

ORANGE COUNTY GOVERNMENT CENTER FACT SHEET

BUILDING SIZE:

- | | |
|-------------------------------------|---------------------------------------------|
| • Existing | 153,000 sf |
| • Original, BB+ (Concept Proposal) | 180,400 sf (two 3 story 45' high additions) |
| • Current, BB- (Design Development) | 200,500 sf (one 4 story 52' high addition) |

TOTAL COST:

- | | |
|--------------------------------------------------|----------------------------------------|
| • Construction (Building + Site): | |
| 1. Original, BB+ | \$64,000,000 |
| 2. Current, BB- | \$57,700,000 |
| • Project (Construction + Soft Costs + FF&E-IT): | |
| 1. Original, BB+: | \$79,000,000 (\$64 mm + 10 mm + ~5 mm) |
| 2. Current, BB- | \$72,900,000 (\$57.7mm + 10mm + ~5mm) |
| • Bonding | \$74,000,000 |

COST/SF:

- | | |
|---------------------------------------------------------------|-----------|
| • BUILDING: | |
| 1. Original, BB+ (\$64mm - 13mm)/180,400 sf | ~\$280/sf |
| 2. Current, BB- (\$57.7mm- 2.5 mm)/200,500 sf | ~\$275/sf |
| • BUILDING + SITE: | |
| 1. Original, BB+ \$64mm/180,400 sf | ~\$350/sf |
| 2. Current, BB- \$57.7mm/200,500 sf | ~\$285/sf |
| • PROJECT (Building + Site + Soft Costs + FF&E-IT) | |
| 1. Original, BB+ \$79mm/180,400 sf | ~\$440/sf |
| 2. Current, BB- \$72.9mm/200,500 sf | ~\$365/sf |

SITE DISTURBANCE:

- | | |
|-----------------|------------------------|
| • Original, BB+ | ~215,000 sf (~5 acres) |
| • Current, BB- | ~30,000 sf (<1 acre) |

DIVISION 1 & 3 FAÇADE OPTIONS:

- | | |
|--------------------------------------|---------------------------------------------|
| • 2013 Forensic Study | |
| 1. Repair Façade and Replace Windows | \$7.0 million |
| 2. New Windows (SD Estimate) | <u>(\$1.1 million)</u> |
| 3. Façade Repair | \$5.9 million |
| • Current, BB-: | |
| 1. Repair Existing Façade in place | \$6 million (\$2.7 million additional) |
| 2. Remove and Reused Existing Block | \$4.6 million (\$1.3 million additional) |
| 3. Rebuild with New "Rudolph blocks" | \$3.3 million (part of the above base cost) |