

PUBLIC SAFETY AND EMERGENCY SERVICES COMMITTEE

AGENDA

THURSDAY, JANUARY 18, 2018

3:30 P.M.

COMMITTEE MEMBERS: Kevin W. Hines, Chair

Kathy Stegenga, Joseph J. Minuta, John S. Vero, Thomas J. Faggione, Joel Sierra, Rob Sassi, Kevindaryan Lujan

**I. CARL E. DUBOIS, SHERIFF
KENNETH T. JONES, UNDERSHERIFF
CAPT. ANTHONY MELE, ACTING CORRECTIONS ADMINISTRATOR**

- a. **Corrections Report**
- b. **Sheriff's Report(s) November & December 2017**
- c. **Request to accept donation of one (1) Level II K-9 Ballistic Vest from Next Level Kennels LLC. The donor would like the vest to be issued to K-9 Roger of the Orange County Sheriff's Office Canine Unit. The donation is not to exceed \$1,000.00. The donor will purchase the K-9 Vest and then donate to the Sheriff's Office (LR#003)**

**II. BRENDAN R. CASEY, COMMISSIONER, EMERGENCY SERVICES
VINI TANKASALI, DEPUTY COMMISSIONER OF EMERGENCY SERVICES/FIRE
SERVICES**

- a. **Request supplemental appropriation of proposed Capital Project No. 62 in the amount of \$800,000.00 for Phase One of the Renovations and Improvements to the Emergency Services Center and Fire Training Center (LR#001) (bonding)**
- b. **Request supplemental appropriation of proposed Capital Project No. 61 in the amount of \$700,000.00 for Hazmat Truck Replacement (LR#002) (bonding)**



County of Orange

LEGISLATIVE REQUEST FORM

Legislative Request #: (rev. 1/17)

2018 + **003**

(County Executive Dept.'s Use Only)

DATE: * 1/2/2018	DATE LEGISLATIVE ACTION REQUIRED: * 1/18/2018	DEPARTMENT/DIVISION: Orange County Sheriff's Office		
SYNOPSIS: * Next Level Kennels LLC, 5138 Searsville Rd. Pine Bush NY 12566 would like to make a donation of one (1) Level II K-9 Ballistic vest. The donor would like the vest to be issued to K-9 Roger of the Orange County Sheriff's Office Canine Unit. The donation is not to exceed \$1,000.00. The donor will purchase the K-9 Vest and then donate to the Sheriff's Office.				
<div style="float: right; margin-right: 50px;">I. C.</div> <table border="1" style="float: right; border-collapse: collapse;"> <tr> <td style="width: 50%;">INITIAL <i>D036</i></td> <td style="width: 50%;">DATE 01/02/18</td> </tr> </table>			INITIAL <i>D036</i>	DATE 01/02/18
INITIAL <i>D036</i>	DATE 01/02/18			

COUNTY EXECUTIVE'S CONCEPTUAL APPROVAL			
COMMENTS			
<table border="1" style="border-collapse: collapse;"> <tr> <td style="width: 50%;">INITIAL <i>(Signature)</i></td> <td style="width: 50%;">DATE 01/08/18</td> </tr> </table>		INITIAL <i>(Signature)</i>	DATE 01/08/18
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COUNTY ATTORNEY APPROVAL			
COMMENTS			
<table border="1" style="border-collapse: collapse;"> <tr> <td style="width: 50%;">INITIAL <i>(Signature)</i></td> <td style="width: 50%;">DATE 1/18/18</td> </tr> </table>		INITIAL <i>(Signature)</i>	DATE 1/18/18
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HUMAN RESOURCES - DEPARTMENT REQUEST				
TITLE: *	GRADE: *	STEP: *		
DEPARTMENT COMMENTS: *				
PERSONNEL DEPARTMENT COMMENT:				
<table border="1" style="border-collapse: collapse;"> <tr> <td style="width: 50%;">INITIAL <i>(Signature)</i></td> <td style="width: 50%;">DATE 1/10/18</td> </tr> </table>			INITIAL <i>(Signature)</i>	DATE 1/10/18
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BUDGET							
BUDGETED: *	AMOUNT *	FUNDING - STATE: *	FUNDING - FEDERAL: *	OTHER FUNDING: *	FUNDING - COUNTY: *		
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	\$1,000.00				\$ 0.00		
BUDGET COMMENTS:							
The K-9 Vest will not to exceed \$1,000.00 As Requested.							
<table border="1" style="border-collapse: collapse;"> <tr> <td style="width: 50%;">INITIAL <i>(Signature)</i></td> <td style="width: 50%;">DATE 1/12/18</td> </tr> </table>						INITIAL <i>(Signature)</i>	DATE 1/12/18
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COUNTY EXECUTIVE'S FINAL APPROVAL			
COMMENTS			
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LEGISLATIVE ACTION: (SYNOPISE VOTING AND COMMENTS)			
STATUTORY: *	NAME:	DATE:	TIME:
	✓ Public Safety	1/18/18	3:30 p.m
*	NAME:	DATE:	TIME:
*	NAME:	DATE:	TIME:
SPECIAL: **	NAME:	DATE:	TIME:
	need	1/12/18	



County of Orange

LEGISLATIVE REQUEST FORM

Legislative Request #: (rev. 1/17)

2018 + 001
(County Executive Dept.'s Use Only)

DATE: * 12/28/2017	DATE LEGISLATIVE ACTION REQUIRED: * 2/1/2018	DEPARTMENT/DIVISION: Emergency Services
SYNOPSIS: * Respectfully request appropriation of Proposed Capital Project #62 in the amount of \$800,000 pursuant to the 2018 Capital Plan for Phase One of the Renovations & Improvements to the Emergency Services Center and Fire Training Center. The renovations are to include the repaving of both centers parking lots, bathroom renovations at the Fire Training Center and various maintenance upgrades to the Emergency Services Center, i.e. painting, etc. Schedule "A" is attached.		
		INITIAL: <i>BEC</i> DATE: 12-29-17

II.a.

COUNTY EXECUTIVE'S CONCEPTUAL APPROVAL	
COMMENTS	
INITIAL: <i>[Signature]</i> DATE: 01/08/18	

COUNTY ATTORNEY APPROVAL	
COMMENTS	
INITIAL: <i>[Signature]</i> DATE: 1/8/18	

HUMAN RESOURCES – DEPARTMENT REQUEST		
TITLE: *	GRADE: *	STEP: *
DEPARTMENT COMMENTS: *		
PERSONNEL DEPARTMENT COMMENT:		
<i>[Signature]</i>		INITIAL: <i>[Signature]</i> DATE: 1/10/18

BUDGET					
BUDGETED: *	AMOUNT *	FUNDING – STATE: *	FUNDING – FEDERAL: *	OTHER FUNDING: *	FUNDING – COUNTY: *
<input type="checkbox"/> YES <input type="checkbox"/> NO					\$ 0.00
BUDGET COMMENTS: Req. a supplemental approp. of \$800,000 to set up proposed proj. #62 in the approved 2018 Cap. Plan. Funds to come from borrowing as per the attached Schedule A.					
					INITIAL: <i>[Signature]</i> DATE: 1/12/18

COUNTY EXECUTIVE'S FINAL APPROVAL	
COMMENTS	
INITIAL: <i>[Signature]</i> DATE: 1/12/18	

LEGISLATIVE ACTION: (SYNOPSISIZE VOTING AND COMMENTS)			
STATUTORY: *	NAME:	DATE:	TIME:
	<i>Public safety</i>	<i>1/18/18</i>	<i>3:30 pm</i>
	<i>ways with ears</i>	<i>1/23/18</i>	<i>3:30 pm</i>
SPECIAL: **	NAME:	DATE:	TIME:
	<i>held 1/12/18</i>		

SCHEDULE A
Legislative Request #

Revenue:

<u>OC Fund</u>	<u>OC Org</u>	<u>OC Acct</u>	<u>DESCRIPTION</u>	<u>\$AMOUNT</u>
1100	399701	457101	Serial Bonds	\$800,000

Expenditure:

<u>OC Fund</u>	<u>OC Org</u>	<u>OC Acct</u>	<u>DESCRIPTION</u>	<u>\$AMOUNT</u>
1100	399701	577010	Capital Expense	\$800,000



County of Orange

LEGISLATIVE REQUEST FORM

Legislative Request #: (rev. 1/17)
2018 +002
 (County Executive Dept.'s Use Only)

DATE: * 12/28/2017	DATE LEGISLATIVE ACTION REQUIRED: * 2/1/2018	DEPARTMENT/DIVISION: Emergency Services/Fire Services		
SYNOPSIS: * Respectfully request appropriation of Proposed Capital Project #61 in the amount of \$700,000 pursuant to the 2018 Capital Plan for Hazmat Truck Replacement. Increased repair and maintenance costs as well as missing safety features which are now required by NFPA have necessitated the vehicles replacement. Schedule "A" is attached.				
		II. b.		
		<table border="1" style="float: right; border-collapse: collapse;"> <tr> <td style="width: 50%;">INITIAL <i>FR</i></td> <td style="width: 50%;">DATE 12-29-17</td> </tr> </table>	INITIAL <i>FR</i>	DATE 12-29-17
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BUDGET							
BUDGETED: *	AMOUNT *	FUNDING - STATE: *	FUNDING - FEDERAL: *	OTHER FUNDING: *	FUNDING - COUNTY: *		
<input type="checkbox"/> YES <input type="checkbox"/> NO					\$ 0.00		
BUDGET COMMENTS: Requeste a supplemental approp. of \$700,000 to set up proposed proj. #61 in the approved 2018 Cap. Plan. Funds to come from borrowing as per the attached Schedule A.							
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LEGISLATIVE ACTION: (SYNOPSISIZE VOTING AND COMMENTS)		
STATUTORY: * NAME:	DATE:	TIME:
✓ Public Safety	1/18/18	3:30pm
ways + means	1/23/18	3:30pm
NAME:	DATE:	TIME:
NAME:	DATE:	TIME:
SPECIAL: ** NAME:	DATE:	TIME:
rec'd 1/12/18		

SCHEDULE A
Legislative Request

Revenue:

<u>OC Fund</u>	<u>OC Org</u>	<u>OC Acct</u>	<u>DESCRIPTION</u>	<u>\$AMOUNT</u>
1100	399701	457101	Serial Bonds	\$ 700,000

Expenditure:

<u>OC Fund</u>	<u>OC Org</u>	<u>OC Acct</u>	<u>DESCRIPTION</u>	<u>\$AMOUNT</u>
1100	399701	577010	Capital Expense	\$ 700,000