

HUMAN SERVICES COMMITTEE

AGENDA

TUESDAY, APRIL 17, 2018

3:30 P.M.

HUMAN SERVICES COMMITTEE MEMBERS: Michael Amo, Chair
Mike Anagnostakis, Janet Sutherland, Katie Bonelli, Kevindaryan Lujan, Laurie R. Tautel, Peter V. Tuohy

**I. DARCIE MILLER, COMMISSIONER OF SOCIAL SERVICES AND MENTAL HEALTH
TODD CRANER, FISCAL DIRECTOR, DEPARTMENT OF SOCIAL SERVICES**

- a. **Request to accept inter-municipal agreement between the County of Orange and the City of Port Jervis as well as the New York State Police Departments for a detective to participate in the Multi-Disciplinary Team (MDT) at Social Services (LR#063)**
- b. **Monthly Report**

II. STEPHEN KNOB, DIRECTOR, EMPLOYMENT & TRAINING ADMINISTRATION

- a. **Request to increase current hourly wage for seasonal positions for the Summer Youth Employment Program as follows: Junior Counselor from \$12.00 to \$14.00 per hour and Lead Counselor from \$15.00 to \$17.00 per hour. These positions are 100% federally funded with no budgetary impact; existing budget will be utilized (LR#075)**
- b. **OVERVIEW: Employment & Training Administration**



Jean

County of Orange

LEGISLATIVE REQUEST FORM

Legislative Request #: (rev. 1/18)

2018	063
(County Executive Dept.'s Use Only)	

DATE:*	DATE LEGISLATIVE ACTION REQUIRED:*	DEPARTMENT/DIVISION:
3/15/2018		Social Services
SYNOPSIS:*		
DSS seeks resolution accepting an inter-municipal agreement between the County of Orange and the City of Port Jervis as well as the New York State Police Departments for a detective to participate in the Multi-Disciplinary Team (MDT) at Social Services. Please note that no appropriation will result as the funds currently exist in the budget.		
Please see the attached Schedule B's for specific information pertaining to personnel salaries, fringe, fees and expenses.		
For additional information please contact Todd Craner, Fiscal Director at 291-4333.		
INITIAL		DATE
JEA		3-15-18

I. a.

COUNTY EXECUTIVE'S CONCEPTUAL APPROVAL	
COMMENTS	
INITIAL	DATE
[Signature]	03/22/18

COUNTY ATTORNEY APPROVAL	
COMMENTS	
INITIAL	DATE
[Signature]	3/22/18

HUMAN RESOURCES - DEPARTMENT REQUEST		
TITLE:*	GRADE:*	STEP:*
DEPARTMENT COMMENTS:*		
PERSONNEL DEPARTMENT COMMENT:		
INITIAL	DATE	
[Signature]	3/25/18	

BUDGET					
BUDGETED:*	AMOUNT *	FUNDING - STATE:*	FUNDING - FEDERAL:*	OTHER FUNDING: *	FUNDING - COUNTY:*
<input type="checkbox"/> YES <input type="checkbox"/> NO					\$ 0.00
BUDGET COMMENTS:					
As requested.					
INITIAL	DATE				
[Signature]	3/26/18				

COUNTY EXECUTIVE'S FINAL APPROVAL	
COMMENTS	
INITIAL	DATE
[Signature]	03/27/18

LEGISLATIVE ACTION: (SYNOPSIS VOTING AND COMMENTS)			
STATUTORY:*	NAME:	DATE:	TIME:
	✓ Human Services	4/17/18	3:30 p.m.
*	NAME:	DATE:	TIME:
*	NAME:	DATE:	TIME:
*	NAME:	DATE:	TIME:
SPECIAL:**	NAME:	DATE:	TIME:
	reid	3/28/18	

Port Jervis Police Dept.

SCHEDULE B FEES AND EXPENSES

ANNUAL PERSONNEL SALARIES AND FRINGES:

Gross Annual Salary	94,191.92
Average OT*	8,511.32
Social Security (includes MTA tax)	7,856.80
Health, Vision, Dental & Life Insurance	22,991.28
Retirement	28,037.98
Worker's Comp.	1,543.93
Clothing Allowance	1,125.00
Unemployment	128.38

Total **\$164,386.61**

*Average OT based on \$70.93/hr., 10 hours per month. The County shall be responsible for all overtime costs, including Social Security contributions.

The salaries and fringe benefits costs are based on the Vendor's current collective bargaining agreement and are subject to change, in addition, the County shall be responsible for retroactive payment of increases to the assigned staff's salary or other fringe benefits during the period of time staff was previously or is currently assigned to the OCDSS.

Travel related to performing duties of the Investigation Unit will be reimbursed at the current IRS Reimbursement rate paid to Orange County employees.

Staff will be reimbursed for other expenses associated with performing their duties under this contract with prior approval from the Orange County Department of Social Services.

Please submit actual payroll records with your claims.

NYS Police

SCHEDULE B

PERSONNEL SALARIES AND FRINGE:

Gross Salary & Fringe	\$ 189,828.96
Mileage	5,450.00
<u>Retro/Overtime</u>	<u>8,389.87</u>
Total	\$203,668.83

** The rate of pay and fringe is paid according to applicable salary schedule with respect to who is appointed to the position.

In the event that rates of pay and/or reimbursement are increased due to any federal, state or municipal legislation or administrative ruling or by collective bargaining agreement, the compensation under this Agreement shall be subject to renegotiation by parties and subject to both parties' execution of a written amendment to this Agreement.

Travel related to performing duties of the Investigation Unit will be reimbursed at the current IRS reimbursement rate paid to County employees.

Consultant will be reimbursed for expenses associated with performing its duties under this Agreement with prior approval from the OCDSS.

Consultant must submit with its invoices actual payroll records, receipts for expenses and any other supporting documents required by County for payment of claims.



Jean

County of Orange LEGISLATIVE REQUEST FORM

Legislative Request #: (rev. 1/18)

2018 *015*

(County Executive Dept.'s Use Only)

DATE :*	DATE LEGISLATIVE ACTION REQUIRED: *	DEPARTMENT/DIVISION:
3/26/2018	4/1/2018	Employment & Training Administration
SYNOPSIS:*		
ETA has two Seasonal positions for our Summer Youth Employment Program titled Junior Counselor and Lead Counselor. Their current hourly wage is \$12 and \$15 respectively. These positions have been at this rate since 2009. I would like to request that these positions be increased to \$14 per hour for the Junior Counselor and \$17 for the Lead Counselor. We have also lost some good candidates in recent years due to the rate of pay.		
		INITIAL <i>JH</i>
		DATE 3-26-18

II.a.

COUNTY EXECUTIVE'S CONCEPTUAL APPROVAL	
COMMENTS	
INITIAL <i>W</i>	DATE 03/29/18

COUNTY ATTORNEY APPROVAL	
COMMENTS	
INITIAL <i>SUS</i>	DATE 3/30/18

HUMAN RESOURCES - DEPARTMENT REQUEST		
TITLE:*	GRADE: *	STEP:*
DEPARTMENT COMMENTS:*		
PERSONNEL DEPARTMENT COMMENT:		
INITIAL <i>Sno</i>	DATE 3/29/18	

BUDGET					
BUDGETED:*	AMOUNT *	FUNDING - STATE: *	FUNDING - FEDERAL:*	OTHER FUNDING: *	FUNDING - COUNTY:*
<input type="checkbox"/> YES <input type="checkbox"/> NO					\$ 0.00
BUDGET COMMENTS:					
Positions are 100% Federally funded. No budgetary impact; existing budget will be utilized.					
				INITIAL <i>OP</i>	DATE 4/9/18

COUNTY EXECUTIVE'S FINAL APPROVAL	
COMMENTS	
INITIAL <i>W</i>	DATE 04/10/18

LEGISLATIVE ACTION: (SYNOPSISIZE VOTING AND COMMENTS)			
STATUTORY: *	NAME:	DATE:	TIME:
	✓ Human Services	4/17/18	3:30 p.m.
*	NAME:	DATE:	TIME:
*	NAME:	DATE:	TIME:
*	NAME:	DATE:	TIME:
SPECIAL:**	NAME:	DATE:	TIME:
	rec'd 4/10/18		

ORANGE COUNTY LEGISLATURE

Committee: Human Services
Sponsors: Bonacic, Amo
Co-Sponsor:

Agenda No. 40

RESOLUTION NO. 109 OF 2009

RESOLUTION OF THE ORANGE COUNTY LEGISLATURE APPROVING THE ORANGE COUNTY EMPLOYMENT AND TRAINING ADMINISTRATION REQUEST FOR A WAGE UPGRADE OF TWO SEASONAL POSITIONS FOR THE SUMMER YOUTH PROGRAM .

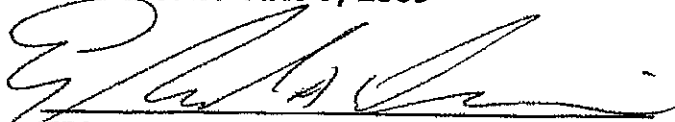
WHEREAS, the Director of the Orange County Employment and Training Administration is requesting this Legislature approve the wage upgrade of two seasonal positions for the Summer Youth Program as listed below.

NOW, THEREFORE, it is hereby

RESOLVED, that the Orange County Legislature hereby approves the wage upgrade for two seasonal positions for the Summer Youth Program as listed below.

- I. Lead Counselors from \$14.00 per hour to \$15.00 per hour.
- II. Junior Counselors from \$11.00 per hour to \$12.00 per hour.

APPROVED: MAY 7, 2009

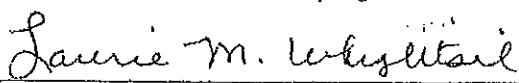


EDWARD A. DIANA, COUNTY EXECUTIVE
046

STATE OF NEW YORK
COUNTY OF ORANGE

THIS IS TO CERTIFY THAT I, LAURIE M. WHIGHTSIL, Clerk of the County Legislature of said County of Orange, have compared the foregoing copy of resolution with the original resolution now on file in my office and which was passed by the County Legislature of said County of Orange on the 7th day of May, 2009, and that the same is a correct and true transcript of such original resolution and the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and the official seal of said County Legislature this 8th day of May, 2009.



Laurie M. Whightsil
Clerk of the County Legislature of the County of Orange