

**PHYSICAL SERVICES COMMITTEE
AGENDA
MONDAY, OCTOBER 23, 2023
2:00 P.M.**

COMMITTEE MEMBERS: Barry J. Cheney, Chair
Leigh J. Benton, L. Stephen Brescia, Michael D. Paduch, Laurie R. Tautel, Paul Ruskiewicz, Peter V. Tudy, Joseph J. Minuta

The Physical Services Committee will meet with the departments under its jurisdiction to review their proposed 2024 Budget (Operating and CAPITAL)

- I. JOHN WRIGHT, CHAIRMAN, ORANGE COUNTY SOIL AND WATER CONSERVATION DISTRICT
KEVIN SUMNER, DIRECTOR, ORANGE COUNTY SOIL AND WATER CONSERVATION DISTRICT**

2024 BUDGET REVIEW (pgs. 464 – 472)

- II. ALAN J. SORENSEN, EXECUTIVE DIRECTOR, ORANGE COUNTY WATER AUTHORITY
EENIKA CRUZ, ADMINISTRATOR, ORANGE COUNTY WATER AUTHORITY**

2024 BUDGET REVIEW (pgs. 69 – 72)

- III. TRAVIS EWALD, COMMISSIONER, DEPARTMENT OF PARKS, RECREATION AND CONSERVATION
DEANNA CRAWFORD, DEPUTY COMMISSIONER, DEPARTMENT OF PARKS, RECREATION AND CONSERVATION**

**2024 BUDGET REVIEW -
PARKS (pgs. 729 – 743)
SPECIAL RECREATION FACILITIES (pgs. 744 – 754)**

- IV. ERIK DENEGA, COMMISSIONER, DEPARTMENT OF PUBLIC WORKS
BRIAN W. TITSWORTH, DEPUTY COMMISSIONER, INFRASTRUCTURE SERVICES
ROBERT GRAY, DEPUTY COMMISSIONER, DEPT. OF PUBLIC WORKS/ENVIRONMENTAL FACILITIES AND SERVICES
EDWARD MAGRYTA, DIRECTOR, AIRPORT**

**2024 BUDGET REVIEW –
ADMINISTRATION (pgs. 693– 706)
BUILDINGS (pgs. 707 – 718)
MOTOR POOL FUND (pgs. 102 – 107)
COUNTY ROAD FUND (pgs. 108 – 114)
ROAD AND MACHINERY FUND (pgs. 115–121)
AIRPORT (pgs. 92- 101)
ENVIRONMENTAL FACILITIES & SERVICES
Environmental Administration (pgs. 719 – 728)
Drain and Watershed Project (pgs. 122 – 128)
Sanitary Landfill Fund (pgs. 129 – 139)
Sewer District Fund (pgs. 140 – 149)**