

SPECIAL
WAYS AND MEANS COMMITTEE
AGENDA
THURSDAY, NOVEMBER 1, 2018
5:00 P.M.

WAYS AND MEANS COMMITTEE MEMBERS: Leigh J. Benton, Chair
Mike Anagnostakis, Katie Bonelli, Janet Sutherland, Kevin W. Hines, James M. Kulisek, Michael D. Paduch,
Joseph J. Minuta, James D. O'Donnell

**** ALL LEGISLATORS INVITED ****

- I. PRESENTATION BY BUDGET CONSULTANTS O'CONNOR DAVIES, LLP TO DISCUSS THEIR FINDINGS IN REVIEW OF 2019 EXECUTIVE RECOMMENDED ORANGE COUNTY BUDGET**
- II. REVIEW AND VOTE ON AMENDMENTS TO THE COUNTY EXECUTIVE'S PROPOSED BUDGET FOR 2019 AS RECOMMENDED BY O'CONNOR DAVIES, LLP**
- III. REVIEW PROPOSED CHANGES BY STATUTORY COMMITTEES AND LEGISLATORS AND VOTE**

PROPOSED CHANGES FROM LEGISLATIVE STATUTORY COMMITTEES TO THE COUNTY EXECUTIVE'S

PROPOSED COUNTY BUDGET

Department	FUND	ORG	ACCT	TITLE	AMOUNT
Board of Election	410011			Real Property Taxes	118,000
	560120			Per Diem Salary	118,000
Legislative Board	410011			Real Property Taxes	200,000
	571820			Consultant	200,000
District Attorney	560320			PS Vacancy Austerity	(94,217)
	561980			Crime Analyst	92,417
Jail	410011			Real Property Taxes	(400,000)
	423891			Other Service Other Govt	400,000
Jail	410011			Real Property Taxes	91,000
				Other General GOVT	50,000
	412891			Income	77,000
	566450			Range Supervisor	64,000
Sheriff	415891			Income	480,000
	560120			Per Diem Salary	480,000
Cornell Cooperative Extension	410011			Real Property Taxes	132,000
	579720			Agriculture Program	132,000

To restore funding for 1 crime analyst in

(94,217) 2019 budget

92,417

Increase ICE revenue and decrease Real

(400,000) Property Taxes

To restore a range supervisor and per diems in the 2019 budget for the shooting range

To increase revenue and expense for SRO

480,000 program

480,000

132,000 Restore funding

132,000

Economic
Development

410011 Real Property Taxes
576340 Telephone

(4,000) To cut telephone line
(4,000)

Water Authority

410011 Real Property Taxes
579500 County Contribution

313,378 Add funding
313,378

EFS/Landfill

Refuse and Garbage
421301 Charges
577570 Solid Waste

To cover increased costs of Solid Waste
2,126,580 removal in 2019 budget
2,126,580

