

**SPECIAL SESSION  
ORANGE COUNTY LEGISLATURE  
MONDAY, NOVEMBER 13, 2023  
3:30 P.M.**

**A- NOTICE OF SPECIAL MEETING**

**PUBLIC PARTICIPATION**

**WAYS AND MEANS COMMITTEE:**

- 1- Resolution revising the proposed 2024 Executive Budget for Orange County

# ORANGE COUNTY LEGISLATURE

**Committee:** Ways and Means  
**Sponsor:** Benton  
**Co-Sponsors:**

**Agenda No. 1**

## RESOLUTION NO. OF 2023

### **RESOLUTION REVISING THE PROPOSED 2024 EXECUTIVE BUDGET FOR ORANGE COUNTY, PURSUANT TO SECTION 358 OF THE COUNTY LAW AND SECTION 4.07 (a) OF THE ORANGE COUNTY CHARTER.**

**WHEREAS**, this Legislature has held a public hearing upon the budget as submitted to it by the County Executive; and

**WHEREAS**, this Legislature does wish to amend said proposed budget in certain respects, all in accordance with the provisions of Section 4.07 of the Orange County Charter.

**RESOLVED**, that the changes, alterations and revisions set forth in the schedule annexed to this resolution and made a part hereof are hereby made as amendments to the 2024 Executive budget for Orange County.

**FURTHER RESOLVED**, that the totals of said budget be amended so that the total estimated revenues, together with the amount of taxes to be levied, shall equal the total estimated expenditures.

**STATE OF NEW YORK  
COUNTY OF ORANGE**

**THIS IS TO CERTIFY THAT I, JEAN M. RAMPEN**, Clerk of the County Legislature of said County of Orange, have compared the foregoing copy of resolution with the original resolution now on file in my office and which was passed by the County Legislature of said County of Orange on the 13th day of November, 2023 and that the same is a correct and true transcript of such original resolution and the whole thereof.

**IN WITNESS WHEREOF**, I have hereunto set my hand and the official seal of said County Legislature this 14th day of November, 2023.

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Clerk of the County Legislature of the County of Orange

**Legislative changes made to the 2024 Executive Recommended Budget:**

					Expenses					
						State	Federal	Surplus	Other	County
Fund	Org.	Department	Account	Description						
1010	990001	Undistributed	410011	Real property taxes						(2,000,000)
1010	990001	Undistributed	424011	Interest and Earnings					2,000,000	
				<b>To reduce tax levy by \$2million</b>						
1010	135504	Real Property	410011	Real property taxes						2,035,000
1010	135504	Real Property	426601	Sale of Property					(2,035,000)	
1010	990001	Undistributed	410011	Real property taxes						(2,035,000)
1010	990001	Undistributed	411101	Sales Tax					2,035,000	
1010	198501	Distribution of Sales Tax	411101	Sales Tax					729,345	
1010	198501	Distribution of Sales Tax	575100	Municipalities	729,345					
				<b>To remove sale of property that does not have a closing date and increase sales tax</b>						
					729,345	-	-	-	2,729,345	(2,000,000)