



ORANGE COUNTY TRANSPORTATION COUNCIL

**Orange County Transportation Council
Annual Federal Aid Obligation Report
FFY 2018**

Reporting Period

October 1, 2017 – September 30, 2018

Background

The Orange County Transportation Council (OCTC) is the designated Metropolitan Planning Organization (MPO) for Orange County, New York and is responsible for fostering inter-municipal cooperation and coordinating planning activities among municipalities and government agencies to fulfill countywide planning objectives, develop capital improvements, and supply public services. A large part of this work involves planning transportation improvements for Orange County and the Mid-Hudson region in conjunction with the New York State Department of Transportation (NYSDOT), the MPOs in the TMA, as well as other agencies, such as the New York State Thruway Authority (NYSTA), the New York State Bridge Authority (NYSBA), and the Metropolitan Transportation Authority (MTA).

To ensure that the public has an accurate understanding of how federal funds are actually spent on transportation projects, the Fixing America's Surface Transportation (FAST) Act includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations from the Federal Fiscal Year (FFY) 2017-2021 TIP for FFY 2018 (October 1, 2017 – September 30, 2018).

The Transportation Improvement Program

The OCTC 2017-2021 Transportation Improvement Program (TIP) is a multi-modal, capital program that lists federally funded capital projects and assigns federal funds to highway, bridge, bikeway, pedestrian, transit, and transportation demand management projects to be under taken over a one to five year timeframe. Individual project listings identify the proposed schedule, scope, costs, and federal, state and local fund source assignment. Both federally and non-federally funded projects are shown to provide a comprehensive view of the transportation capital and operating projects in the region. Inclusion of a project in the TIP allows environmental study, project development and construction to proceed according to the schedule presented in the detailed project listing.

The TIP is a required product of the transportation planning process and is developed by MPOs in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies. It prioritizes projects for

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implementation during the program period, and provides realistic project cost estimates versus the anticipated available resources (i.e. show realistic fiscal constraints). The TIP is an important product of the overall transportation planning process, given that the MPO commits to the implementation of transportation projects. The OCTC TIP reflects the goals and objectives of the OCTC Long Range Transportation Plan (LRTP) and the 10 planning factors of the FAST Act. The TIP is updated every two years and follows the Federal fiscal year starting October 1st.

The list of obligated projects is organized in a manner consistent with the Transportation Improvement Program (TIP). For each project identified, the list includes the following:

- **PIN:** a Project Identification Number (PIN) that NYSDOT uses to track projects;
- **Project Description:** a narrative description used to define the nature and location of the project;
- **Project Sponsor:** the lead agency in charge of carrying out the project;
- **Total Federal Project Cost:** the total amount of federal funds budgeted for the project in its entirety, excluding state and local funds;
- **Federal Funds Programmed on TIP:** the planned amount of funding programmed for obligation on the TIP that year;
- **Source:** the federal program from which funding was derived;
- **Project Phases Obligated in FFY 2018:** the phases for which funding was actually obligated during the federal fiscal year;
- **Federal Funds Obligated in FFY 2018:** the amount obligated (in millions of dollars)

Federal Aid Obligation

Obligation in the context of this report is the Federal Government's legal commitment to pay the federal share of a project's cost. An obligated project is one that has been authorized by the federal agency as meeting eligibility requirements for federal funds. Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of the projects or project phases listed in this report may already have been completed.

The amount of the obligation usually does not equal the total cost of the project. This is because an obligation is typically for only one phase of a multi-phased project. The obligation only accounts for federal funds allocated to the project. The figures exclude any matching state and local funds that are likely necessary as well. Once funds have been obligated, the project sponsor/lead agency begins incurring eligible project expenses and then requests reimbursement from the eligible grant recipient.

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The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal requirements.

Project Phases

The phases associated with the Obligations Report are listed below. Highway projects generally follow the phases in order, from 'Scoping' to 'Construction Inspection', with the exception that not all projects necessitate additional right-of-way in which case the associated right-of-way phases would be skipped. Transit projects that don't require actual building are listed under the 'Other' phase for the purpose of the obligation report.

- **Scoping:** Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project, and the range of design alternatives that will be investigated.
- **Preliminary Design (PRELDES):** This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **Final Design (DETLDES):** In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **Right of Way Incidentals (ROWINC):** Preparation work done prior to the acquisition of the right-of-way.
- **Right of Way Acquisition (ROWACQ):** In this phase, right-of-way necessary for the completion of a project is acquired either through purchase or easements.
- **Construction (CONST):** This encompasses all of the work to build the project, whether it is done by a contractor or an agency's own staff.
- **Construction Inspection (CONINSP):** In order to make sure that the work is being done properly and conforms to specifications, there is ongoing inspection. Sometimes this work is done by NYSDOT or the Orange County Department of Public Works, but it is often contracted out.
- **Other (MISC):** This phase is usually associated with public transit projects and may involve the purchase and acquisition of rolling stock and associated equipment; in some cases, it covers the construction of fixed or permanent facilities such as a station, parking, and maintenance/storage facilities.

OCTC Federal Aid Obligations for FFY 2018

A total of \$204.172 million in Federal Highway Administration and Federal Transit Administration aid was obligated for various local and state highway, bridge, trail and transit project phases in Orange County in FFY 2018. Of that, \$175.208 million in federal aid was obligated for state projects in 2018, with \$10.016 of that total going towards Non-Let projects. A total of \$24.311 million in federal aid was obligated for local highway, bridge and enhancement projects in 2018 across a variety of federal fund

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sources. Finally, a total of \$4.653 million in Section 5307 federal aid was obligated for FTA projects in Orange County. Recipients of FTA funds include both the private and public transit bus operators in Orange County.

FTA funded projects do not identify individual phases as shown for FHWA funded projects; this is because most transit agencies use funds to purchase capital equipment and do not use the funds to build infrastructure projects, as done with the highway program.

Federal funding for projects can become unobligated for various reasons. Unobligated federal funding does not carry over into the next FFY; rather, it expires at the end of the FFY if unclaimed by the project sponsor. Unobligated federal funds represent an opportunity cost for other Orange County municipalities that may be waiting to receive federal aid for a project. In this sense, projects programmed but not acted upon hold up federal funding that could otherwise be utilized by other project sponsors waiting for federal aid. OCTC Staff will continue to assist project sponsors with the identification of unused federal aid and process TIP amendments to modify transportation priorities to help utilize federal aid obligation authority before it expires.

Annual Listing of Obligated Projects for Federal Fiscal Year (FFY) 2018

Federal Highway Administration Funds (FHWA) with Funds Listed in Millions of Dollars

New York State Department of Transportation Projects

PIN	PROJECT DESCRIPTION	LEAD AGENCY	OBLIGATION OR AWARD DATE	ORIGINAL DATE	FEDERAL FUND SOURCE	PHASE	FEDERAL AMOUNT FOR 2017	ADVANCE AMOUNT END FFY17	ADVANCE AMOUNT END FFY16
800684	ROUTE 17 @ ROUTE 32 (EXIT 131) INTERCHANGE RECONSTRUCTION	NYS DOT	10/23/2017		NHPP	CONSTRUCTION	103.530		
800684	ROUTE 17 @ ROUTE 32 (EXIT 131) INTERCHANGE RECONSTRUCTION	NYS DOT	10/24/2017		NHPP	CONSTRUCTION			
800684	ROUTE 17 @ ROUTE 32 (EXIT 131) INTERCHANGE RECONSTRUCTION	NYS DOT	6/1/2018		NHPP	CONSTRUCTION			
800684	ROUTE 17 @ ROUTE 32 (EXIT 131) INTERCHANGE RECONSTRUCTION	NYS DOT	8/17/2018		NHS	PRELIMINARY DESIGN	0.560		
800684	ROUTE 17 @ ROUTE 32 (EXIT 131) INTERCHANGE RECONSTRUCTION	NYS DOT	10/23/2017		S-LU SECTION 1702 <3676	CONSTRUCTION	3.759		
805407	ROUTE 17 @ ROUTE 32 (EXIT 131) INTERCHANGE RECONSTRUCTION	NYS DOT	7/30/2018		HIGH RISK RURAL ROADS	CONSTRUCTION	0.147		
805407	ROUTE 17 @ ROUTE 32 (EXIT 131) INTERCHANGE RECONSTRUCTION	NYS DOT	7/12/2018		HSIP	RIGHT OF WAY ACQUISITION	0.315		
806205	STEWART ACCESS IMPROVEMENT PROGRAM, STAGE 2; BRIDGE REPLACEMENT; BIN 1052690	NYS DOT	5/25/2018		NHS	CONSTRUCTION	0.947		
806245	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 84	NYS DOT	5/10/2018		CMAQ	CONSTRUCTION	1.488		
806246	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 85	NYS DOT	7/20/2018		CMAQ	CONSTRUCTION	1.126		
806247	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 86	NYS DOT	5/10/2018		CMAQ	CONSTRUCTION INSPECTION	0.205		
806248	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 87	NYS DOT	7/20/2018		CMAQ	CONSTRUCTION INSPECTION	0.056		
806249	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 88	NYS DOT	5/10/2018		HSIP	CONSTRUCTION	0.656		
806250	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 89	NYS DOT	7/20/2018		HSIP	CONSTRUCTION	0.367		
806251	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 90	NYS DOT	5/10/2018		HSIP	CONSTRUCTION INSPECTION	0.068		
806252	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 91	NYS DOT	7/20/2018		HSIP	CONSTRUCTION INSPECTION	0.055		
806253	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 92	NYS DOT	5/10/2018		NHPP	CONSTRUCTION	5.761		
806254	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 93	NYS DOT	7/20/2018		NHPP	CONSTRUCTION	4.135		
806255	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 94	NYS DOT	8/24/2018		NHPP	CONSTRUCTION	0.024		
806256	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 95	NYS DOT	5/10/2018		NHPP	CONSTRUCTION INSPECTION	0.455		
806257	INTELLIGENT TRANSPORTATION SYSTEM ON INTERSTATE 96	NYS DOT	7/20/2018		NHPP	CONSTRUCTION INSPECTION	0.561		
806251	CRACK SEALING ON INTERSTATE 84	NYS DOT	5/2/2018		STP FLEX	CONSTRUCTION	1.175		
806251	CRACK SEALING ON INTERSTATE 84	NYS DOT	7/19/2018		STP FLEX	CONSTRUCTION	0.572		
806251	CRACK SEALING ON INTERSTATE 84	NYS DOT	5/2/2018		STP FLEX	CONSTRUCTION INSPECTION	0.144		
806251	CRACK SEALING ON INTERSTATE 84	NYS DOT	7/19/2018		STP FLEX	CONSTRUCTION INSPECTION	0.066		
806504	ROUTE 17; EXIT 122, PHASE 1	NYS DOT	7/26/2018		NHPP	CONSTRUCTION	1.198		
806504	ROUTE 17; EXIT 122, PHASE 1	NYS DOT	9/7/2018		NHPP		(9.741)		
806505	ROUTE 17 ELEVATION INCREASE:VICINITY OF RTE 17A & RTE 207 INTERCHANGE	NYS DOT	7/3/2018		NHPP	SCOPING	0.016		
806505	ROUTE 17 ELEVATION INCREASE:VICINITY OF RTE 17A & RTE 207 INTERCHANGE	NYS DOT	7/3/2018		NHPP	PRELIMINARY DESIGN	0.256		
809359	PIP CORRECTIVE PAVEMENT TREATMENT: RTE 202-SERVICE AREA	NYS DOT	4/17/2018		NHPP	CONSTRUCTION	0.321		
809359	PIP CORRECTIVE PAVEMENT TREATMENT: RTE 202-SERVICE AREA	NYS DOT	5/31/2018		NHPP		0.209		
809359	PIP CORRECTIVE PAVEMENT TREATMENT: RTE 202-SERVICE AREA	NYS DOT	7/31/2018		NHPP	CONSTRUCTION INSPECTION	0.961		
809359	PIP CORRECTIVE PAVEMENT TREATMENT: RTE 202-SERVICE AREA	NYS DOT	8/20/2018		NHPP		1.114		
80PS02	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #2	NYS DOT	1/10/2018		HSIP	CONSTRUCTION	(9.058)		
80PS02	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #2	NYS DOT	6/4/2018		HSIP	CONSTRUCTION	9.058		
80PS02	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #2	NYS DOT	7/24/2018		HSIP	CONSTRUCTION	(9.058)		
80PS02	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #2	NYS DOT	8/10/2018		HSIP	CONSTRUCTION	0.690		
80PS02	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #2	NYS DOT	1/10/2018		HSIP	CONSTRUCTION INSPECTION	(0.500)		
80PS02	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #2	NYS DOT	6/4/2018		HSIP	CONSTRUCTION INSPECTION	0.500		
80PS02	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #2	NYS DOT	7/24/2018		HSIP	CONSTRUCTION INSPECTION	(0.500)		
80PS02	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #2	NYS DOT	8/10/2018		HSIP	CONSTRUCTION INSPECTION	0.083		
814524	ROUTE 211 PMI PAVING	NYS DOT	5/2/2018		STP FLEX	DETAILED DESIGN	0.080		
814524	ROUTE 211 PMI PAVING	NYS DOT	5/10/2018		STP SMALL URBAN	CONSTRUCTION	3.124		
814524	ROUTE 211 PMI PAVING	NYS DOT	7/24/2018		STP SMALL URBAN		0.146		

PIN	PROJECT DESCRIPTION	LEAD AGENCY	OBLIGATION OR AWARD DATE	ORIGINAL DATE	FEDERAL FUND SOURCE	PHASE	FEDERAL AMOUNT FOR 2017	ADVANCE AMOUNT END FFY17	ADVANCE AMOUNT END FFY16
814524	ROUTE 211 PMI PAVING	NYS DOT	5/10/2018		STP SMALL URBAN	CONSTRUCTION INSPECTION	0.312		
814524	ROUTE 211 PMI PAVING	NYS DOT	7/24/2018		STP SMALL URBAN		0.015		
817741	ROUTE 209/NEVERSINK RIVER; BRIDGE REPLACEMENT	NYS DOT	5/29/2018		HBRR ON FA	CONSTRUCTION	(0.437)		
817741	ROUTE 209/NEVERSINK RIVER; BRIDGE REPLACEMENT	NYS DOT	5/30/2018		HBRR ON FA	CONSTRUCTION	0.218		
817741	ROUTE 209/NEVERSINK RIVER; BRIDGE REPLACEMENT	NYS DOT	8/24/2018		NHPP	DETAILED DESIGN	0.004		
848748	ROUTE 208/HERITAGE TRAIL-ERIE BRIDGE REMOVAL, REPLACE WITH BOX CULVERT	NYS DOT	7/19/2018		STP URBAN	CONSTRUCTION	0.528		
848749	ROUTE 208/HERITAGE TRAIL-ERIE BRIDGE REMOVAL, REPLACE WITH BOX CULVERT	NYS DOT	8/13/2018		STP URBAN	CONSTRUCTION INSPECTION	0.029		
880914	I84 GUIDE SIGNS	NYS DOT	6/12/2018		NHPP	DETAILED DESIGN	0.056		
880914	I84 GUIDE SIGNS	NYS DOT	7/3/2018		NHPP	DETAILED DESIGN	0.364		
880914	I84 GUIDE SIGNS	NYS DOT	5/2/2018		NHPP	CONSTRUCTION	4.488		
880914	I84 GUIDE SIGNS	NYS DOT	6/19/2018		NHPP	CONSTRUCTION	1.279		
880914	I84 GUIDE SIGNS	NYS DOT	6/20/2018		NHPP	CONSTRUCTION	(1.279)		
880914	I84 GUIDE SIGNS	NYS DOT	7/20/2018		NHPP	CONSTRUCTION	1.223		
880914	I84 GUIDE SIGNS	NYS DOT	5/2/2018		NHPP	CONSTRUCTION INSPECTION	0.449		
880914	I84 GUIDE SIGNS	NYS DOT	6/19/2018		NHPP	CONSTRUCTION INSPECTION	0.142		
880923	SFY 07/08 SIGNAL UPGRADE CONTRACT	NYS DOT	6/20/2018		STP FLEX	CONSTRUCTION	0.300		
881085	SFY 08/09 PMI PAVING; ORANGE AND ULSTER	NYS DOT	6/26/2018		STP FLEX	CONSTRUCTION	0.024		
881190	SFY 13/14 MAINTENANCE BY CONTRACT BRIDGE ON VARIOUS BINS	NYS DOT	5/21/2018		NHPP	CONSTRUCTION	0.062		
881197	MAINTENANCE BY CONTRACT BRIDGE ON FA ELIGIBLE ROUTES	NYS DOT	5/22/2018		NHPP	CONSTRUCTION	0.552		
881214	CULVERTS REHABILITATION/ REPLACEMENT ON FA ELIGIBLE ROUTES	NYS DOT	7/10/2018		NHPP	CONSTRUCTION	0.177		
881214	CULVERTS REHABILITATION/ REPLACEMENT ON FA ELIGIBLE ROUTES	NYS DOT	7/23/2018		NHPP	CONSTRUCTION INSPECTION	0.177		
881227	BRIDGE PAINTING	NYS DOT	10/23/2018		STP FLEX	CONSTRUCTION	0.210		
881227	BRIDGE PAINTING	NYS DOT	6/11/2018		NHPP	CONSTRUCTION INSPECTION	0.152		
881255	SPDES FACILITIES MAINTENANCE	NYS DOT	12/7/2017		NHPP	DETAILED DESIGN	0.009		
881255	SPDES FACILITIES MAINTENANCE	NYS DOT	12/8/2017		NHPP	DETAILED DESIGN	(0.016)		
881255	SPDES FACILITIES MAINTENANCE	NYS DOT	12/9/2017		NHPP	DETAILED DESIGN	(0.001)		
881255	SPDES FACILITIES MAINTENANCE	NYS DOT	12/7/2017		STP FLEX	DETAILED DESIGN	(0.001)		
881255	SPDES FACILITIES MAINTENANCE	NYS DOT	6/12/2018		STP FLEX	CONSTRUCTION INSPECTION	0.020		
881264	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	5/23/2018		NHPP	CONSTRUCTION INSPECTION	0.408		
881264	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	6/12/2018		NHPP	CONSTRUCTION INSPECTION	0.102		
881264	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	8/14/2018		NHPP	CONSTRUCTION INSPECTION	0.068		
881272	REHABILITATION OF BRIDGES	NYS DOT	7/31/2018		NHPP	DETAILED DESIGN	0.758		
881272	REHABILITATION OF BRIDGES	NYS DOT	8/17/2018		NHPP		0.100		
881272	REHABILITATION OF BRIDGES	NYS DOT	11/26/2017		NHPP	CONSTRUCTION	12.605		
881272	REHABILITATION OF BRIDGES	NYS DOT	5/2/2018		NHPP		1.279		
881272	REHABILITATION OF BRIDGES	NYS DOT	11/26/2017		NHPP	CONSTRUCTION INSPECTION	1.256		
881272	REHABILITATION OF BRIDGES	NYS DOT	5/2/2018		NHPP	CONSTRUCTION INSPECTION	0.107		
881272	REHABILITATION OF BRIDGES	NYS DOT	11/20/2017		NHPP	CONSTRUCTION RAILROAD FORCE ACCOUNT	0.026		
881281	CULVERTS PREVENTIVE MAINTENANCE ON I-84	NYS DOT	3/22/2018		NHPP	CONSTRUCTION	0.919		
881281	CULVERTS PREVENTIVE MAINTENANCE ON I-84	NYS DOT	5/21/2018		NHPP	CONSTRUCTION	0.194		
881281	CULVERTS PREVENTIVE MAINTENANCE ON I-84	NYS DOT	3/22/2018		NHPP	CONSTRUCTION INSPECTION	0.11		
881281	CULVERTS PREVENTIVE MAINTENANCE ON I-84	NYS DOT	5/21/2018		NHPP	CONSTRUCTION INSPECTION	0.023		
881285	CRACK SEALING	NYS DOT	8/21/2018		STP FLEX	CONSTRUCTION INSPECTION	0.01		
881290	BRIDGE REHABILITATION	NYS DOT	4/17/2018		NHPP	DETAILED DESIGN	0.288		

PIN	PROJECT DESCRIPTION	LEAD AGENCY	OBLIGATION OR AWARD DATE	ORIGINAL DATE	FEDERAL FUND SOURCE	PHASE	FEDERAL AMOUNT FOR 2017	ADVANCE AMOUNT END FFY17	ADVANCE AMOUNT END FFY16
881301	STORMWATER MANAGEMENT PRACTICE	NYS DOT	8/21/2018		STP FLEX	DETAILED DESIGN	0.038		
881301	STORMWATER MANAGEMENT PRACTICE	NYS DOT	8/17/2018		STP FLEX	CONSTRUCTION INSPECTION	0.059		
881302	RTE 6/84 & BALLARD RD/84 BRIDGE REHABILITATIONS	NYS DOT	7/19/2018		NHPP	CONSTRUCTION INSPECTION	0.37		
881310	MAINTENANCE BY CONTRACT BRIDGE	NYS DOT	6/4/2018		NHPP	CONSTRUCTION	8.447		
881310	MAINTENANCE BY CONTRACT BRIDGE	NYS DOT	8/29/2018		NHPP	CONSTRUCTION	2.342		
881310	MAINTENANCE BY CONTRACT BRIDGE	NYS DOT	6/4/2018		NHPP	CONSTRUCTION INSPECTION	1.200		
881310	MAINTENANCE BY CONTRACT BRIDGE	NYS DOT	8/29/2018		NHPP	CONSTRUCTION INSPECTION	(0.239)		
881310	MAINTENANCE BY CONTRACT BRIDGE	NYS DOT	9/5/2018		NHPP	CONSTRUCTION INSPECTION	0.351		
881310	MAINTENANCE BY CONTRACT BRIDGE	NYS DOT	9/13/2018		NHPP	CONSTRUCTION INSPECTION	0.328		
881310	MAINTENANCE BY CONTRACT BRIDGE	NYS DOT	7/5/2018		NHPP	CONSTRUCTION RAILROAD FORCE ACCOUNT	0.118		
881312	CRACK SEALING	NYS DOT	8/21/2018		STP FLEX	DETAILED DESIGN	0.003		
881312	CRACK SEALING	NYS DOT	11/26/2017		STP FLEX	CONSTRUCTION	0.715		
881312	CRACK SEALING	NYS DOT	1/31/2018		STP FLEX	CONSTRUCTION	0.388		
881312	CRACK SEALING	NYS DOT	8/29/2018		STP FLEX	CONSTRUCTION	0.157		
881312	CRACK SEALING	NYS DOT	8/30/2018		STP FLEX	CONSTRUCTION	(0.025)		
881312	CRACK SEALING	NYS DOT	11/26/2017		STP FLEX	CONSTRUCTION INSPECTION	0.096		
881312	CRACK SEALING	NYS DOT	1/31/2018		STP FLEX	CONSTRUCTION INSPECTION	0.036		
881312	CRACK SEALING	NYS DOT	8/29/2018		STP FLEX	CONSTRUCTION INSPECTION	(0.132)		
881314	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	11/26/2017		NHPP	CONSTRUCTION	0.400		
881314	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	2/16/2018		NHPP	CONSTRUCTION	0.030		
881314	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	11/26/2017		NHPP	CONSTRUCTION INSPECTION	0.048		
881314	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	2/16/2018		NHPP	CONSTRUCTION INSPECTION	0.099		
881314	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	11/26/2017		STP FLEX	CONSTRUCTION	0.080		
881314	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	2/16/2018		STP FLEX	CONSTRUCTION	0.005		
881314	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	11/26/2017		STP FLEX	CONSTRUCTION INSPECTION	0.010		
881314	GEOTECH SUBSURFACE EXPLORATIONS CONTRACT	NYS DOT	2/16/2018		STP FLEX	CONSTRUCTION INSPECTION	0.001		
881315	BIENNIAL SPECIAL MARKINGS	NYS DOT	1/10/2018		STP FLEX	CONSTRUCTION	2.216		
881315	BIENNIAL SPECIAL MARKINGS	NYS DOT	5/9/2018		STP FLEX	CONSTRUCTION	(0.381)		
881315	BIENNIAL SPECIAL MARKINGS	NYS DOT	9/18/2018		STP FLEX	CONSTRUCTION	0.174		
881315	BIENNIAL SPECIAL MARKINGS	NYS DOT	1/10/2018		STP FLEX	CONSTRUCTION INSPECTION	0.264		
881315	BIENNIAL SPECIAL MARKINGS	NYS DOT	9/18/2018		STP FLEX	CONSTRUCTION INSPECTION	(0.174)		
881323	BIENNIAL LONG LINE PAVEMENT MARKINGS	NYS DOT	1/29/2018		NHPP	CONSTRUCTION	3.515		
881323	BIENNIAL LONG LINE PAVEMENT MARKINGS	NYS DOT	5/9/2018		NHPP	CONSTRUCTION	(0.491)		
881323	BIENNIAL LONG LINE PAVEMENT MARKINGS	NYS DOT	1/29/2018		NHPP	CONSTRUCTION INSPECTION	0.351		
881323	BIENNIAL LONG LINE PAVEMENT MARKINGS	NYS DOT	1/29/2018		STP FLEX	CONSTRUCTION	1.320		
881323	BIENNIAL LONG LINE PAVEMENT MARKINGS	NYS DOT	5/9/2018		STP FLEX	CONSTRUCTION	(0.456)		
881323	BIENNIAL LONG LINE PAVEMENT MARKINGS	NYS DOT	1/29/2018		STP FLEX	CONSTRUCTION INSPECTION	0.132		
881324	BRIDGE WASHING/DECK SEALING ON FEDEARAL AID ELIGIBLE STRUCTURES	NYS DOT	11/29/2017		NHPP	CONSTRUCTION	0.600		
881324	BRIDGE WASHING/DECK SEALING ON FEDEARAL AID ELIGIBLE STRUCTURES	NYS DOT	3/29/2018		NHPP	CONSTRUCTION	0.223		
881324	BRIDGE WASHING/DECK SEALING ON FEDEARAL AID ELIGIBLE STRUCTURES	NYS DOT	11/29/2017		NHPP	CONSTRUCTION INSPECTION	0.072		
881328	WETLAND MITIGATION RECONSTRUCTION AND LANDSCAPE IMPROVEMENTS	NYS DOT	8/21/2018		STP FLEX	DETAILED DESIGN	0.003		
881328	WETLAND MITIGATION RECONSTRUCTION AND LANDSCAPE IMPROVEMENTS	NYS DOT	2/16/2018		STP FLEX	CONSTRUCTION	0.382		
881328	WETLAND MITIGATION RECONSTRUCTION AND LANDSCAPE IMPROVEMENTS	NYS DOT	2/16/2018		STP FLEX	CONSTRUCTION INSPECTION	0.051		
881421	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT	NYS DOT	8/22/2018		STP FLEX	DETAILED DESIGN	0.008		
881421	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT	NYS DOT	8/22/2018		STP URBAN	DETAILED DESIGN	0.008		
882338	NEWBURGH TRANSPORTATION CENTER RECONSTRUCTION AND EXPANSION	NYS DOT	8/20/2018		CMAQ	DETAILED DESIGN	0.070		
Total Federal Dollars for Projects (in millions): \$165.192									

PIN	PROJECT DESCRIPTION	LEAD AGENCY	OBLIGATION OR AWARD DATE	ORIGINAL DATE	FEDERAL FUND SOURCE	PHASE	FEDERAL AMOUNT FOR 2017	ADVANCE AMOUNT END FFY17	ADVANCE AMOUNT END FFY16
881033	HELP PATROLS (PRIOR PIN 8T0136, PREVIOUS DESCRIPTION 05/06 HELP PATROLS)	NON-LET	1/18/2018		NHPP	MISCELLANEOUS	4.348		
881034	HELP MONITORING AND DISPATCH SERVICES	NON-LET	10/17/2017		NHPP	MISCELLANEOUS	0.320		
881034	HELP MONITORING AND DISPATCH SERVICES	NON-LET	3/13/2018		NHPP	MISCELLANEOUS	0.960		
881265	BIENNIAL ACCIDENT INVESTIGATIONS	NON-LET	10/16/2017		HSIP	MISCELLANEOUS	1.350		
882323	TRAILWAYS	NON-LET	8/17/2018		STP FLEX	MISCELLANEOUS	0.220		
882340	NYS ROUTE 17M & ORANGE-ROCKLAND LAKE ROAD PARK & RIDE LOT (MONROE LOT B) RECONSTRUCTION	NYS DOT	8/20/2018		CMAQ	DETAILED DESIGN	0.056		
882366	NEWBURGH-BEACON SHUTTLE INCLUDING STEWART INTERNATIONAL AIRPORT	NON-LET	8/17/2018		STP URBAN	MISCELLANEOUS	0.032		
882369	MTA METRO-NORTH RAILROAD MARKETING AND CONNECTING SERVICES	NON-LET	9/7/2018		CMAQ	MISCELLANEOUS	0.320		
882371	COACH BUS MARKETING AND PARKING	NON-LET	9/12/2018		CMAQ	MISCELLANEOUS	0.240		
893272	STATE ROUTE 207/MN&J RR CROSSING	NON-LET	5/30/2018		SAFETEA-LU RAIL XING	CONSTRUCTION RAILROAD FORCE ACCOUNT	0.023		
893278	SUGAR LOAF MOUNTAIN ROAD/MN&J RR CROSSING IMPROVEMENT	NON-LET	6/22/2018		RAIL GRADE CROSSING SETASIDE	CONSTRUCTION RAILROAD FORCE ACCOUNT	0.015		
893282	MNJRR HUDSON SEC BR #861200K GIRARDE RD TOWN OF HAMPTONBURGH ORANGE COUNTY	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.010		
893283	CRAIGVILLE RD. [CR8] & MNJRR HUDSON SEC. BR. USDOT#861156A LIGHTS AND GATES REPLACEMENT TOWN OF CHESTER ORANGE COUNTY	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.010		
893284	LEONE LN @ MNJRR HUDSON SEC BR USDOT#861157G GATES & LIGHTS TOWN OF CHESTER ORANGE COUNTY	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.010		
893285	LAKE STATION RD & MNJRR HUDSON SEC BR CROSSING LIGHTS AND GATES REPLACEMENT	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.002		
893286	FORRESTER AVE & MNJRR HUDSON SEC BR CROSSING LIGHTS & GATES REPLACEMENT	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.014		
893287	SOUTH ST @ MNJRR HUDSON SECONDARY BRANCH CROSSING	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.012		
893288	MNJRR HUDSON SECONDARY BRANCH CROSSING OF MAIN ST	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.012		
893289	ELM ST & MNJRR HUDSON SEC BR CROSSING REPLACEMENT OF LIGHTS AND GATES	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.010		
893290	COLDENHAM RD & MNJRR WALDEN SEC BR REPLACE CROSSING LIGHTS & GATES	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.010		
893291	REPLACE CROSSING SURFACES ON 8 LOCATIONS ON THE MNJRR	NON-LET	4/26/2018		RAIL GRADE CROSSING SETASIDE	DETAILED DESIGN	0.010		
894007	ITS FIELD OPERATIONS, REGIONWIDE	NON-LET	6/22/2018		NHPP	MISCELLANEOUS	0.255		
894007	ITS FIELD OPERATIONS, REGIONWIDE	NON-LET	7/30/2018		NHPP	MISCELLANEOUS	0.179		
894007	ITS FIELD OPERATIONS, REGIONWIDE	NON-LET	9/11/2018		NHPP	MISCELLANEOUS	1.198		
894008	REPLACE 20 PORTABLE VARIABLE MESSAGE SIGNS (PVMS), REGIONWIDE	NON-LET	11/22/2017		NHPP	MISCELLANEOUS	0.400		
Total Federal Dollars for Non-Let Projects (in millions): \$10.016									

Local Projects									
PIN	PROJECT DESCRIPTION	LEAD AGENCY	OBLIGATION OR AWARD DATE	ORIGINAL DATE	FEDERAL FUND SOURCE	PHASE	FEDERAL AMOUNT FOR 2017	ADVANCE AMOUNT END FFY17	ADVANCE AMOUNT END FFY16
875598	HERITAGE TRAIL EXTENSION: HARTLEY ROAD TO DOWNTOWN MIDDLETOWN (SEGMENT 2)	LOCAL	09/04/18		CMAQ	CONSTRUCTION	4.784		
875599	HERITAGE TRAIL EXTENSION: HARTLEY ROAD TO DOWNTOWN MIDDLETOWN (SEGMENT 2)	LOCAL	09/04/18		CMAQ	CONSTRUCTION INSPECTION	0.478		
875664	EAST MAIN STREET (ROUTE 6) / NEVERSINK RIVER	LOCAL	07/27/18		HBRR ON FA	RIGHT OF WAY ACQUISITION	0.347		
875664	EAST MAIN STREET (ROUTE 6) / NEVERSINK RIVER	LOCAL	08/17/18		HBRR ON FA	RIGHT OF WAY ACQUISITION	0.116		
875664	EAST MAIN STREET (ROUTE 6) / NEVERSINK RIVER	LOCAL	05/04/18		NHPP	PRELIMINARY DESIGN	0.174		
875664	EAST MAIN STREET (ROUTE 6) / NEVERSINK RIVER	LOCAL	05/04/18		NHPP	RIGHT OF WAY ACQUISITION	0.271		
875664	EAST MAIN STREET (ROUTE 6) / NEVERSINK RIVER	LOCAL	07/27/18		NHPP		(0.347)		
875664	EAST MAIN STREET (ROUTE 6) / NEVERSINK RIVER	LOCAL	05/14/18		NHPP	CONSTRUCTION	4.426		
875664	EAST MAIN STREET (ROUTE 6) / NEVERSINK RIVER	LOCAL	05/14/18		NHPP	CONSTRUCTION INSPECTION	0.570		
875664	EAST MAIN STREET (ROUTE 6) / NEVERSINK RIVER	LOCAL	05/14/18		STP URBAN	CONSTRUCTION	2.250		
875699	CR 108 (DOLSONTOWN RD) @ CR 78 (MIDDLETOWN BYPASS), INTERSECTION IMPROVEMENTS	LOCAL	11/14/17		STP URBAN	CONSTRUCTION	0.039		
875699	CR 108 (DOLSONTOWN RD) @ CR 78 (MIDDLETOWN BYPASS), INTERSECTION IMPROVEMENTS	LOCAL	06/05/18		STP URBAN	CONSTRUCTION	0.364		
875699	CR 108 (DOLSONTOWN RD) @ CR 78 (MIDDLETOWN BYPASS), INTERSECTION IMPROVEMENTS	LOCAL	06/05/18		STP URBAN	CONSTRUCTION INSPECTION	0.036		
875702	CR 106(KANAWAUKE RD): GUIDE RAIL INSTALLATION	LOCAL	12/07/17		STP FLEX	DETAILED DESIGN	(0.006)		
875702	CR 106(KANAWAUKE RD): GUIDE RAIL INSTALLATION	LOCAL	08/21/18		STP FLEX	CONSTRUCTION INSPECTION	0.411		
875708	EAST MAIN STREET: CR 15 TO MAPLE AVE	LOCAL	04/20/18		CMAQ	CONSTRUCTION	3.760		
875708	EAST MAIN STREET: CR 15 TO MAPLE AVE	LOCAL	04/20/18		CMAQ	CONSTRUCTION INSPECTION	0.418		
875708	EAST MAIN STREET: CR 15 TO MAPLE AVE	LOCAL	04/20/18		NHPP	CONSTRUCTION	3.840		
875708	EAST MAIN STREET: CR 15 TO MAPLE AVE	LOCAL	04/20/18		NHPP	CONSTRUCTION INSPECTION	0.384		
875965	KIRYAS JOEL RD IMPRV:CR 44	LOCAL	12/27/17		S-LU SECTION 1702 >=3677	RIGHT OF WAY INCIDENTALS	0.002		
875965	KIRYAS JOEL RD IMPRV:CR 45	LOCAL	11/30/17		S-LU SECTION 1702 >=3678	RIGHT OF WAY ACQUISITION	0.002		
875986	GROVE DRIVE BRIDGE REPLACEMENT	LOCAL	05/07/18		STP OFF SYSTEM BRIDGE	DETAILED DESIGN	(0.250)		
875986	GROVE DRIVE BRIDGE REPLACEMENT	LOCAL	05/09/18		STP OFF SYSTEM BRIDGE		0.250		
875986	GROVE DRIVE BRIDGE REPLACEMENT	LOCAL	11/09/17		STP OFF SYSTEM BRIDGE	CONSTRUCTION	0.180		
875987	LAKE ROAD/MNRR PORT JERVIS LINE; BRIDGE REPLACEMENT	LOCAL	05/18/18		2017 EARMARK REPURPOSING	DETAILED DESIGN	0.063		
875987	LAKE ROAD/MNRR PORT JERVIS LINE; BRIDGE REPLACEMENT	LOCAL	04/23/18		2018 EARMARK REPURPOSING	RIGHT OF WAY INCIDENTALS	0.021		
875987	LAKE ROAD/MNRR PORT JERVIS LINE; BRIDGE REPLACEMENT	LOCAL	05/15/18		2019 EARMARK REPURPOSING	RIGHT OF WAY INCIDENTALS	0.024		
875987	LAKE ROAD/MNRR PORT JERVIS LINE; BRIDGE REPLACEMENT	LOCAL	05/17/18		2020 EARMARK REPURPOSING	RIGHT OF WAY INCIDENTALS	0.001		
875987	LAKE ROAD/MNRR PORT JERVIS LINE; BRIDGE REPLACEMENT	LOCAL	04/23/18		STP URBAN	RIGHT OF WAY ACQUISITION	0.046		
876002	WARWICK BIKE ROUTE AND PEDESTRIAN TRAIL	LOCAL	05/01/18		S-LU SECTION 1702 <3676	PRELIMINARY DESIGN	0.128		
876111	SAFE ROUTES TO SCHOOL: EDMUND & HOLLAND AVE SIDEWALKS	LOCAL	11/09/17		SAFE ROUTE TO SCHOOL	CONSTRUCTION	0.309		
876111	SAFE ROUTES TO SCHOOL: EDMUND & HOLLAND AVE SIDEWALKS	LOCAL	11/10/17		SAFE ROUTE TO SCHOOL	CONSTRUCTION	(0.058)		
876111	SAFE ROUTES TO SCHOOL: EDMUND & HOLLAND AVE SIDEWALKS	LOCAL	06/27/18		SAFE ROUTE TO SCHOOL	CONSTRUCTION	(0.101)		
876111	SAFE ROUTES TO SCHOOL: EDMUND & HOLLAND AVE SIDEWALKS	LOCAL	06/27/18		SAFE ROUTE TO SCHOOL	CONSTRUCTION INSPECTION	0.056		
876111	SAFE ROUTES TO SCHOOL: EDMUND & HOLLAND AVE SIDEWALKS	LOCAL	11/09/17		SAFE ROUTE TO SCHOOL	MISCELLANEOUS	(0.025)		
876139	LAKE DRIVE/QUASSAICK CREEK BRIDGE REPLACEMENT BIN 2223630 CITY OF NEWBURGH ORANGE COUNTY	LOCAL	11/03/17		STP OFF SYSTEM BRIDGE	PRELIMINARY DESIGN	0.292		
876142	KIRYAS JOEL PARK AND RIDE LOT EXPANSION	LOCAL	11/15/17		CMAQ	PRELIMINARY DESIGN	0.144		
876142	KIRYAS JOEL PARK AND RIDE LOT EXPANSION	LOCAL	11/15/17		CMAQ	DETAILED DESIGN	0.224		
876179	LAKE STREET AND STAGE ROAD PEDESTRIAN IMPROVEMENTS VILLAGE OF MONROE, ORANGE COUNTY 2016 TAP AWARD T_08_002	LOCAL	10/30/17		TAP LARGE URBAN	PRELIMINARY DESIGN	0.012		
876179	LAKE STREET AND STAGE ROAD PEDESTRIAN IMPROVEMENTS VILLAGE OF MONROE, ORANGE COUNTY 2016 TAP AWARD T_08_003	LOCAL	10/30/17		TAP LARGE URBAN	DETAILED DESIGN	0.012		
878048	PORT JERVIS SAFE SIDEWALKS PROGRAM	LOCAL	05/14/18		STP ENHANCEMENT	CONSTRUCTION	0.611		
878048	PORT JERVIS SAFE SIDEWALKS PROGRAM	LOCAL	05/14/18		STP ENHANCEMENT	CONSTRUCTION INSPECTION	0.053		

Total Federal Dollars for Local Projects (in millions): \$24.311

Orange County					
Federal Transit Administration Funds					
5307 Total^	Grant Title	Fund Type		PIN #	Details
		5307	5309		Amount
\$4,652,887	OA, Project Administration	X		8TRO33	\$4,652,887
				Total	\$4,652,887
New York State Thruway Authority					
No federal funds obligated in 2018.					
New York State Bridge Authority					
No federal funds obligated in 2018.					
Metro-North Railroad					
No federal funds obligated in 2018.					