

Federal Funds Obligation Report for OCTC - FFY 2013

New York State Department of Transportation

Federal Highway Administration Funds

PIN	Project Description	Project Sponsor	Federal Fund Source	Phases Obligated in 2013	Federal Funds Obligated in this Phase (Millions)	Obligation or Award Date
8App05	Pavement Preservation: Town of Newburgh	NYSTA	STP SM URBAN	CONST	\$0.829	4/5/2013
806209	I84/ Delaware River and Neversink River	NYSDOT	HBRR	CONST	\$1.882	7/22/2013
			NHPP	CONST	\$23.467	7/22/2013
			SDF	CONST	\$3.078	7/22/2013
			NHPP	CONINSP	\$2.558	7/22/2013
			SDF	CONINSP	\$0.284	7/22/2013
806237	I/84 Resurfacing: Metro North Port Jervis Line to RT. 208	NYSDOT	NHPP	CONST	\$16.453	1/31/2013
			SDF	CONST	\$1.828	5/5/2013
			NHPP	CONINSP	\$1.645	1/31/2013
			SDF	CONINSP	\$0.183	5/5/2013
806504	Route 17; Exit 122, Phase 1	NYSDOT	IM	CONST	\$0.708	9/6/2013
			STP SM URBAN	CONST	\$0.913	9/6/2013
			NHS	CONST	\$3.226	9/6/2013
			SDF	CONST	\$0.125	2/1/2013
			SDF	CONST	\$1.113	9/6/2013
			NHS	CONSUIT	\$0.422	12/26/2012
			SDF	CONSUIT	\$0.106	12/26/2012
814517	Route 211/Walkkill River	NYSDOT	NHPP	DETLDES	\$1.000	6/20/2013
			SDF	DETLDES	\$0.025	8/20/2013
870166	Hurricane Irene Repairs: Orange County	LOCAL	FA Special Appropriation	MISC	\$0.543	12/11/2012
			FA Special Appropriation	MISC	\$0.114	2/26/2013
			FA Special Appropriation	MISC	\$0.002	3/11/2013

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870170	Hurricane Irene Repairs- Forge Hill/Moodna Creek	LOCAL	FA Special Appropriation	MISC	\$1.577	9/17/2013
			Local Government Unit	MISC	\$0.394	9/17/2013
870171	March 2010 Noreaster Debris Removal	Authrty	FA Special Appropriation	MISC	\$0.023	10/16/2012
870186	February 2010 Snowstorm I 84	THRUWAY	FA Special Appropriation	MISC	\$0.019	2/20/2013
			STP Flex	MISC	\$0.019	1/11/2013
870187	February 2010 Snowstorm I 87	THRUWAY	FA Special Appropriation	MISC	\$0.030	2/20/2013
			STP FLEX	MISC	\$0.030	1/11/2013
875919	Scotchtown RD (CO RT 83)/Walkkill River	LOCAL	Local Government Unit	ROWACQ	\$0.001	10/31/2012
			Marchiselli State Match	ROWACQ	\$0.003	10/31/2012
			STP LG URBAN	ROWACQ	\$0.014	10/31/2012
875965	Kiryas Joel RD IMPRV: CR 44, Mountain, Forest, Bakertown & ACRES	LOCAL	TCSP	DETLDES	\$0.276	2/6/2013
			TCSP	DETLDES	\$0.276	8/1/2013
			SAFETEA-LU HIGH PRIORITY	DETLDES	\$0.235	2/6/2013
			SAFETEA-LU HIGH PRIORITY	DETLDES	\$0.235	8/1/2013
			Local Government Unit	DETLDES	\$0.128	2/6/2013
			Local Government Unit	DETLDES	\$0.128	8/1/2013
875987	Lake Road/CSX Railroad	LOCAL	Local Government Unit	PRELDES	\$0.020	8/6/2013
			STP OFF SYSTEM BRIDGE	PRELDES	\$0.081	8/6/2013
			Local Government Unit	DETLDES	\$0.020	8/6/2013
			STP OFF SYSTEM BRIDGE	DETLDES	\$0.081	8/6/2013
			Local Government Unit	ROWINC	\$0.002	8/6/2013
			STP OFF SYSTEM BRIDGE	ROWINC	\$0.008	8/6/2013
875998	Front ST from Jersey Ave to Fowler St, Creation of PED Mall	LOCAL	SAFETEA-LU HIGH PRIORITY	CONST	\$0.351	9/18/2013
			Local Government Unit	CONST	\$0.088	9/18/2013
			SAFETEA-LU HIGH PRIORITY	CONINSP	\$0.040	9/18/2013
			Local Government Unit	CONINSP	\$0.010	9/18/2013

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876106	Upper Delaware Scenic Byway Acquisition for Rest Area	LOCAL	MISC FEDERAL AID	ROWACQ	\$0.326	3/11/2013
			Local Government Unit	ROWACQ	\$0.082	3/11/2013
			SRTS	PRELDES	\$0.014	9/4/2013
			SRTS	DETLDES	\$0.014	9/4/2013
			SRTS	CONST	\$0.199	9/4/2013
			SRTS	CONINSP	\$0.016	9/4/2013
			SRTS	MISC	\$0.108	9/4/2013
876111	SRTS Pine Bush CS Pedestrian Improvements & Safety Education	LOCAL	SRTS	PRELDES	\$0.014	9/4/2013
			SRTS	DETLDES	\$0.014	9/4/2013
			SRTS	CONST	\$0.199	9/4/2013
			SRTS	CONINSP	\$0.016	9/4/2013
			SRTS	MISC	\$0.108	9/4/2013
881189	Route 9W/Popolopen Creek Bridge Painting	NYSDOT	STP LG URBAN	CONST	\$6.366	1/18/2013
			SDF	CONST	\$1.592	3/18/2013
			STP LG URBAN	CONINSP	\$0.637	1/18/2013
			SDF	CONINSP	\$0.159	3/18/2013
881200	Maintenance by Contract Bridge	NYSDOT	NHPP	CONST	\$3.634	4/9/2013
			HBRR on FA	CONINSP	\$0.106	1/15/2013
			NHPP	CONINSP	\$0.526	4/9/2013
			SDF	CONINSP	\$0.526	1/15/2013
882315	Newburgh-Beacon Ferry	LOCAL	MTA	OPER	\$0.188	10/5/2012
			MTA	OPER	\$0.750	10/9/2012
882331	Town of Walkill Park and Ride	LOCAL	STP FLEX	MISC	\$0.040	6/18/2013
			STP FLEX	MISC	\$0.032	8/20/2013
			SDF	MISC	\$0.010	6/18/2013
895007	Newburgh-Beacon Shuttle Inc. Stewart INT Airport	NYSDOT	STP LG URBAN	MISC	\$0.240	8/22/2013

Federal Funds Obligation Report for OCTC - FFY 2013

Metro-North Railroad

Federal Transit Administration Funds

5307 Total[^]	Grant Title	Fund Type		Details	
		5307	5309	PIN #	Amount
\$2,700,000	Otisville Tunnel Renewal		X	M603-03-04	\$2,700,000

Orange County

Federal Transit Administration Funds

5307 Total	Grant Number	Fund Type		Details	
		5307	5309	PIN #	Amount
\$3,257,700	Operating Assistance 2013	X		8TRO33	\$3,148,054
				Prog. Admin	\$109,646
				Total	\$3,257,700

New York State Thruway Authority

No federal funds obligated in 2013.

New York State Bridge Authority

No federal funds obligated in 2013.