

Resolution 2021-02

**Amendment Number 20-08 to the OCTC Federal FY 2020-2024
Transportation Improvement Program**

WHEREAS, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program be developed and adopted by a Metropolitan Planning Organization; and,

WHEREAS, the current TIP covering the Federal Fiscal Years 2020 through 2024 was adopted by OCTC on August 20, 2019; and

WHEREAS, the five projects shown in Attachment 1, are to be amended on the TIP, which has been reviewed by the respective project sponsors, NYSDOT Region 8 staff, and the OCTC Planning Committee; and

WHEREAS, the projects must now be amended on to the OCTC FFY 2020-2024 TIP and the Statewide Transportation Improvement Program (STIP) as identified in Attachment 1,

NOW, THEREFORE, BE IT RESOLVED, that the Orange County Transportation Council hereby amends the 2020-2024 TIP as shown in Attachment 1 (Amendment # 20-08).

CERTIFICATE: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on March 2, 2021

Date: 3/2/2021

By: *Lance C. MacMillan*
Lance C. MacMillan, P.E., Secretary
Orange County Transportation Council

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC20-8

Friday, February 19, 2021

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 804119 INTER <Exempt>	OPERATIONAL AND SAFETY IMPROVEMENTS AT THE INTERSECTION OF STATE ROUTE 94 AND COUNTY ROUTE 1A IN THE TOWN OF WARWICK, ORANGE COUNTY										
AQC:D1	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 804119 INTER <Exempt>	OPERATIONAL AND SAFETY IMPROVEMENTS AT THE INTERSECTION OF STATE ROUTE 94 AND COUNTY ROUTE 1A IN THE TOWN OF WARWICK, ORANGE COUNTY	SDF 04/2021 SDF 04/2021 SDF 04/2022 SDF 04/2022 CMAQ 12/2023 SDF 12/2023 CMAQ 12/2023 SDF 12/2023 STBG LG URB 12/2023 SDF 12/2023 STBG LG URB 12/2023 SDF 12/2023	0.200 0.050 0.425 0.150 0.080 0.020 0.888 0.222 0.200 0.050 1.032 0.258	PRELDES ROWINCD DETLDES ROWACQU CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST			0.200 0.050		0.425 0.150		0.080 0.020 0.888 0.222 0.200 0.050 1.032 0.258	
AQC:D1	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.575		0.000	0.000	0.250	0.575	0.000	2.750	0.000

Ballot Comment: OCTC20-8 TO ADD PROJECT WITH FUNDS TRANSFERRED FROM 8BLK01 & 8BLK03.

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 823955 R&P <Exempt>	ROUTE 9W SUBSURFACE AND PAVEMENT REPAIR TO ADDRESS A RECURRING DEPRESSION IN THE PAVEMENT IN THE TOWN OF NEWBURGH, IN THE COUNTY OF ORANGE										
AQC:A10	ORANGE	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 823955 R&P <Exempt>	ROUTE 9W SUBSURFACE AND PAVEMENT REPAIR TO ADDRESS A RECURRING DEPRESSION IN THE PAVEMENT IN THE TOWN OF NEWBURGH, IN THE COUNTY OF ORANGE	NHPP 04/2021 SDF 04/2021 NHPP 08/2021 SDF 08/2021 NHPP 09/2021 SDF 09/2021 NHPP 09/2021 SDF 09/2021 NHPP 10/2023 SDF 10/2023 NHPP 10/2023 SDF 10/2023	0.060 0.015 0.040 0.010 0.080 0.020 0.080 0.020 0.120 0.030 0.800 0.200	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.060					
AQC:A10	ORANGE	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.475		0.000	0.000	0.325	0.000	0.000	1.150	0.000

Ballot Comment: OCTC20-8 TO ADD PROJECT WITH AN OFFSET FROM 881487 ON MHSTCC TIP.

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 876120 RECON <Exempt>	IMPROVE EAST END ROADS: LIBERTY STREET REHABILITATION BETWEEN CLINTON STREET AND NORTH STREET. CITY OF NEWBURGH, ORANGE COUNTY. NY548 HPP #2880	HPP 03/2021	0.080	DETLDES			0.080					
		LOCAL 03/2021	0.020	DETLDES			0.020					
		HPP 03/2021	0.080	PRELDES			0.080					
		LOCAL 03/2021	0.020	PRELDES			0.020					
		HPP 03/2021	0.016	ROWINCD			0.016					
		LOCAL 03/2021	0.004	ROWINCD			0.004					
		HPP 06/2021	0.080	ROWACQU			0.080					
		LOCAL 06/2021	0.020	ROWACQU			0.020					
		HPP 08/2022	0.160	CONINSP				0.160				
		LOCAL 08/2022	0.040	CONINSP				0.040				
HPP 08/2022	0.926	CONST				0.926						
LOCAL 08/2022	0.231	CONST				0.231						
AQC:A10P	ORANGE	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	1.677		0.000	0.000	0.320	1.357	0.000	0.000	0.000

To

LOCAL 876120 RECON <Exempt>	IMPROVE EAST END ROADS: LIBERTY STREET REHABILITATION BETWEEN CLINTON STREET AND NORTH STREET. CITY OF NEWBURGH, ORANGE COUNTY. NY548 HPP #2880											
AQC:A10P	ORANGE	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC20-8 TO DELETE PROJECT. FUNDS TRANSFERRED TO PINS 876139 & 876140.

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

METRO-NORTH 882399 MOBIL <Exempt>	NEWBURGH-BEACON FERRY SERVICE OPERATIONS INCLUDING PARKING , LEASING OF THE VESSEL, AND DOCK IMPROVEMENTS. (FORMERLY PIN: 882315) TRANSFER TO FTA.	STBG FLEX 10/2020 MTA 10/2020 STBG FLEX 10/2022 MTA 10/2022 STBG FLEX 10/2024 MTA 10/2024	1.501 0.375 1.501 0.375 0.000 0.000	OPER OPER OPER OPER OPER OPER			1.501 0.375			1.501 0.375		1.501 0.375
AQC:BIP	MULTI	TPC : \$6-\$9.4 M	TOTAL 5YR COST :			0.000	0.000	1.876	0.000	1.876	0.000	1.876

To

METRO-NORTH 882399 MOBIL <Exempt>	NEWBURGH-BEACON FERRY SERVICE OPERATIONS INCLUDING PARKING , LEASING OF THE VESSEL, AND DOCK IMPROVEMENTS. (FORMERLY PIN: 882315) TRANSFER TO FTA.	FTA 5307 02/2021 MTA 02/2021 STBG FLEX 10/2020 MTA 10/2020 STBG FLEX 10/2022 MTA 10/2022 STBG FLEX 10/2024 MTA 10/2024	1.530 0.527 1.501 0.375 1.501 0.375 0.000 0.000	MISC MISC OPER OPER OPER OPER OPER OPER			1.530 0.527 1.501 0.375			1.501 0.375		1.501 0.375
AQC:BIP	MULTI	TPC : \$6-\$9.4 M	TOTAL 5YR COST >			0.000	0.000	3.933	0.000	1.876	0.000	1.876

Ballot Comment: OCTC20-8 TO ADD FTA 5307 FUNDS TO FFY 21.

From

LOCAL 8BLK01 MISC <Exempt>	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY (FORMERLY PIN: 8T0716)	CMAQ 09/2022 LOCAL 09/2022 CMAQ 09/2024 LOCAL 09/2024	0.080 0.020 3.030 0.757	MISC MISC MISC MISC				0.080 0.020			3.030 0.757	
AQC:JIZ	ORANGE	TPC : \$6-\$9.4 M	TOTAL 5YR COST :			0.000	0.000	0.000	0.100	0.000	3.787	0.000

To

LOCAL 8BLK01 MISC <Exempt>	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY (FORMERLY PIN: 8T0716)	CMAQ 09/2022 LOCAL 09/2022 CMAQ 09/2024 LOCAL 09/2024	0.080 0.020 2.062 0.515	MISC MISC MISC MISC				0.080 0.020			2.062 0.515	
AQC:JIZ	ORANGE	TPC : \$6-\$9.4 M	TOTAL 5YR COST >			0.000	0.000	0.000	0.100	0.000	2.577	0.000

Ballot Comment: OCTC20-8 TO DECREASE FFY 24 FUNDS AS AN OFFSET FOR 804119.

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.	STBG LG URB 09/2024 LOCAL 09/2024	1.232 0.308	MISC MISC							1.232 0.308	
AQC:J1Z	ORANGE	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	1.540		0.000	0.000	0.000	0.000	0.000	1.540	0.000

To

LOCAL	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.											
AQC:J1Z	ORANGE	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC20-8 TO DELETE FFY 24 FUNDS TO TRANSFER TO PIN 804119.