

Resolution 2020-12

**Amendment Number 20-07 to the OCTC Federal FY 2020-2024
Transportation Improvement Program**

WHEREAS, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program be developed and adopted by a Metropolitan Planning Organization; and,

WHEREAS, the current TIP covering the Federal Fiscal Years 2020 through 2024 was adopted by OCTC on August 20, 2019; and

WHEREAS, the two projects shown in Attachment 1, are to be amended on the TIP, which has been reviewed by the respective project sponsors, NYSDOT Region 8 staff, and the OCTC Planning Committee; and

WHEREAS, the projects must now be amended on to the OCTC FFY 2020-2024 TIP and the Statewide Transportation Improvement Program (STIP) as identified in Attachment 1,

NOW, THEREFORE, BE IT RESOLVED, that the Orange County Transportation Council hereby amends the 2020-2024 TIP as shown in Attachment 1 (Amendment # 20-07).

CERTIFICATE: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on November 10, 2020

Date: 11/18/2020

By: Sandra D. Jobson
Lance C. MacMillan, P.E., Secretary
Orange County Transportation Council

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC20-7

Tuesday, October 27, 2020

Page 1 of 3

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ORANGE 875705 MOBIL <Exempt>	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE ABANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN, TOWN OF WALLKILL, ORANGE COUNTY.	CMAQ 07/2019	0.000	DETLDES	0.130							
		LOCAL 07/2019	0.000	DETLDES	0.033							
		CMAQ 07/2019	0.000	PRELDES	0.016							
		LOCAL 07/2019	0.000	PRELDES	0.004							
		CMAQ 07/2019	0.000	ROWINCD	0.093							
		LOCAL 07/2019	0.000	ROWINCD	0.023							
		CMAQ 10/2020	0.239	ROWACQU		0.239						
		LOCAL 10/2020	0.060	ROWACQU		0.060						
		CMAQ 08/2022	0.198	CONINSP			0.198					
		LOCAL 08/2022	0.049	CONINSP			0.049					
		CMAQ 08/2022	1.978	CONST			1.978					
LOCAL 08/2022	0.494	CONST			0.494							
AQC:C2P	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	3.018		0.299	0.000	0.299	2.719	0.000	0.000	0.000

To

ORANGE 875705 MOBIL <Exempt>	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE ABANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN, TOWN OF WALLKILL, ORANGE COUNTY.	CMAQ 07/2019	0.000	DETLDES	0.130							
		LOCAL 07/2019	0.000	DETLDES	0.033							
		CMAQ 07/2019	0.000	PRELDES	0.016							
		LOCAL 07/2019	0.000	PRELDES	0.004							
		CMAQ 07/2019	0.000	ROWINCD	0.093							
		LOCAL 07/2019	0.000	ROWINCD	0.023							
		CMAQ 10/2020	0.239	ROWACQU		0.239						
		LOCAL 10/2020	0.060	ROWACQU		0.060						
		CMAQ 08/2022	0.253	CONINSP			0.253					
		LOCAL 08/2022	0.063	CONINSP			0.063					
		CMAQ 08/2022	2.482	CONST			2.482					
LOCAL 08/2022	0.620	CONST			0.620							
AQC:C2P	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.717		0.299	0.000	0.299	3.418	0.000	0.000	0.000

Ballot Comment: OCTC20-7 TO INCREASE C/CI FUNDS WITH AN OFFSET FROM BLOCK FUNDING 8BLK01.

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC20-7

Tuesday, October 27, 2020

Page 2 of 3

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875707 TRAFFIC <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 1: UPGRADE INTERSECTIONS ON CR 67, ROUTE 17M AND MONHAGEN AVE TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. CITY OF MIDDLETOWN, ORANGE COUNTY.	CMAQ 03/2020	0.115	DETLDES		0.115					
		LOCAL 03/2020	0.028	DETLDES		0.028					
		STBG LG URB 09/2020	0.215	DETLDES		0.215					
		LOCAL 09/2020	0.053	DETLDES		0.053					
		STBG LG URB 10/2020	0.325	CONINSP			0.325				
		LOCAL 10/2020	0.082	CONINSP			0.082				
		STBG LG URB 10/2020	5.910	CONST			5.910				
		LOCAL 10/2020	1.477	CONST			1.477				
AQC:D1P	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST :	8.205		0.000	0.411	7.794	0.000	0.000	0.000

To

LOCAL 875707 TRAFFIC <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 1: UPGRADE INTERSECTIONS ON CR 67, ROUTE 17M AND MONHAGEN AVE TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. CITY OF MIDDLETOWN, ORANGE COUNTY.	CMAQ 03/2020	0.115	DETLDES		0.115					
		LOCAL 03/2020	0.028	DETLDES		0.028					
		STBG LG URB 09/2020	0.215	DETLDES		0.215					
		LOCAL 09/2020	0.053	DETLDES		0.053					
		STBG LG URB 10/2020	0.303	CONINSP			0.303				
		LOCAL 10/2020	0.076	CONINSP			0.076				
		STBG LG URB 10/2020	5.623	CONST			5.623				
		LOCAL 10/2020	1.406	CONST			1.406				
		STBG LG URB 11/2020	0.309	DETLDES			0.309				
		LOCAL 11/2020	0.077	DETLDES			0.077				
		STBG LG URB 10/2021	0.218	CONINSP					0.218		
		LOCAL 10/2021	0.055	CONINSP					0.055		
		STBG LG URB 10/2021	2.901	CONST					2.901		
		LOCAL 10/2021	0.725	CONST					0.725		
		CMAQ 10/2022	0.212	CONINSP						0.212	
		LOCAL 10/2022	0.053	CONINSP						0.053	
		CMAQ 10/2022	2.818	CONST						2.818	
		LOCAL 10/2022	0.704	CONST						0.704	
		STBG LG URB 10/2022	0.300	CONINSP						0.300	
		LOCAL 10/2022	0.075	CONINSP						0.075	
STBG LG URB 10/2022	3.984	CONST						3.984			
LOCAL 10/2022	0.996	CONST						0.996			
AQC:D1P	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST >	21.246		0.000	0.411	7.794	3.899	9.142	0.000

Ballot Comment: OCTC20-7 TO ADD CMAQ FUNDING FROM BLOCK PIN 8BLK01 AND STBG LG URBAN FUNDING FROM 8BLK03. AND TO CREATE FFY 21 DD PHASE WITH OFFSET FROM FFY 21 C/CI.

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

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Tuesday, October 27, 2020

Page 3 of 3

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY (FORMERLY PIN: 8T0716)	CMAQ 09/2022	0.640	MISC				0.640					
8BLK01 MISC <Exempt>		LOCAL 09/2022	0.160	MISC				0.160					
		CMAQ 09/2023	3.030	MISC					3.030				
		LOCAL 09/2023	0.757	MISC					0.757				
		CMAQ 09/2024	3.030	MISC						3.030			
		LOCAL 09/2024	0.757	MISC						0.757			
AQC:J1Z	ORANGE	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	8.374			0.000	0.000	0.000	0.800	3.787	3.787	0.000

To

LOCAL	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY (FORMERLY PIN: 8T0716)	CMAQ 09/2022	0.080	MISC				0.080						
8BLK01 MISC <Exempt>		LOCAL 09/2022	0.020	MISC				0.020						
		CMAQ 09/2024	3.030	MISC						3.030				
		LOCAL 09/2024	0.757	MISC						0.757				
		AQC:J1Z	ORANGE	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	3.887			0.000	0.000	0.000	0.100	0.000	0.000

Ballot Comment: OCTC20-7 TO DECREASE FFY 22 FUNDS AS AN OFFSET FOR 875705 & DELETE FFY 23 FUNDS AS AN OFFSET FOR 875707.

From

LOCAL	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.	STBG LG URB 09/2022	3.119	MISC				3.119					
8BLK03 MISC <Exempt>		LOCAL 09/2022	0.780	MISC				0.780					
		STBG LG URB 09/2023	4.284	MISC					4.284				
		LOCAL 09/2023	1.071	MISC					1.071				
		STBG LG URB 09/2024	1.034	MISC						1.034			
		LOCAL 09/2024	0.258	MISC						0.258			
AQC:J1Z	ORANGE	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	10.546			0.000	0.000	0.000	3.899	5.355	1.292	0.000

To

LOCAL	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.	STBG LG URB 09/2024	1.034	MISC						1.034			
8BLK03 MISC <Exempt>		LOCAL 09/2024	0.258	MISC						0.258			
	AQC:J1Z	ORANGE	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	1.292			0.000	0.000	0.000	0.000	0.000	1.292

Ballot Comment: OCTC20-7 TO DELETE FFY 22 & 23 FUNDING AS AN OFFSET FOR 875707.