

Resolution 2020-04

**Amendment Number 20-04 to the OCTC Federal FY 2020-2024
Transportation Improvement Program**

WHEREAS, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program be developed and adopted by a Metropolitan Planning Organization; and,

WHEREAS, the current TIP covering the Federal Fiscal Years 2020 through 2024 was adopted by OCTC on August 20, 2019; and


WHEREAS, the three projects shown in Attachment 1, are to be amended on the TIP, which has been reviewed by the respective project sponsors, NYSDOT Region 8 staff, and the OCTC Planning Committee; and

WHEREAS, the projects must now be amended on to the OCTC FFY 2020-2024 TIP and the Statewide Transportation Improvement Program (STIP) as identified in Attachment 1,

NOW, THEREFORE, BE IT RESOLVED, that the Orange County Transportation Council hereby amends the 2020-2024 TIP as shown in Attachment 1 (Amendment # 20-04).

CERTIFICATE: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on June 9, 2020

Date: Jun 9, 2020

By: 
Lance MacMillan (Jun 9, 2020 14:47 EDT)
Lance C. MacMillan, P.E., Secretary
Orange County Transportation Council

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC20-4

Monday, May 11, 2020

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875699 TRAFFIC <Exempt>	JAMES P. KELLY WAY @ OLD CR 78 INTERSECTION: THIS PROJECT WILL REPLACE THE EXISTING STOP SIGN CONTROLLED INTERSECTION OF COUNTY ROUTE 108 (DOLSONTOWN ROAD) AND COUNTY ROUTE 78 (MIDDLETOWN BYPASS) WITH A ROUNDAABOUT IN THE CITY OF MIDDLETOWN, ORANGE COUNTY.											
AQC:D1P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

LOCAL 875699 TRAFFIC <Exempt>	JAMES P. KELLY WAY @ OLD CR 78 INTERSECTION: THIS PROJECT WILL REPLACE THE EXISTING STOP SIGN CONTROLLED INTERSECTION OF COUNTY ROUTE 108 (DOLSONTOWN ROAD) AND COUNTY ROUTE 78 (MIDDLETOWN BYPASS) WITH A ROUNDAABOUT IN THE CITY OF MIDDLETOWN, ORANGE COUNTY.	STBG LG URB 06/2020 LOCAL 06/2020	0.047 0.011	CONINSP CONINSP		0.047 0.011						
AQC:D1P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.058		0.000	0.058	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC20-4 TO ADD ADDITIONAL PROJECT COSTS TO TIP WITH AN OFFSET FROM 8BLK03 (0.027M) AND 875707 (0.031M).

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 881528 MISC <Exempt>	CULVERT REPLACEMENTS: DUTCHESS AND ORANGE. THIS PROJECT PROPOSES TO REPLACE TWO CULVERTS (C083248 AND C821000) WITH BRIDGE SIZED STRUCTURES. A DETERMINATION DURING THE DESIGN PHASES WILL BE MADE AS TO WHETHER THE STRUCTURES WILL BE REPLACED WITH CULVERTS OR BRIDGE SIZED STRUCTURES. WORK WILL TAKE PLACE ON THE CULVERT CARRYING ROUTE 9 OVER LANDSMAN KILL IN THE VILLAGE OF RHINEBECK, TOWN OF RHINEBECK, DUTCHESS COUNTY AND REFERENCE ROUTE 980P (SOUTH STREET) OVER GIDNEYTOWN CREEK, CITY OF NEWBURGH, ORANGE COUNTY.										
AQC:A2P	MULTI	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 881528 MISC <Exempt>	CULVERT REPLACEMENTS: DUTCHESS AND ORANGE. THIS PROJECT PROPOSES TO REPLACE TWO CULVERTS (C083248 AND C821000) WITH BRIDGE SIZED STRUCTURES. A DETERMINATION DURING THE DESIGN PHASES WILL BE MADE AS TO WHETHER THE STRUCTURES WILL BE REPLACED WITH CULVERTS OR BRIDGE SIZED STRUCTURES. WORK WILL TAKE PLACE ON THE CULVERT CARRYING ROUTE 9 OVER LANDSMAN KILL IN THE VILLAGE OF RHINEBECK, TOWN OF RHINEBECK, DUTCHESS COUNTY AND REFERENCE ROUTE 980P (SOUTH STREET) OVER GIDNEYTOWN CREEK, CITY OF NEWBURGH, ORANGE COUNTY.	NHPP 04/2020 SDF 04/2020 NHPP 04/2020 SDF 04/2020 NHPP 02/2021 SDF 02/2021 NHPP 03/2021 SDF 03/2021 NHPP 12/2021 SDF 12/2021 NHPP 12/2021 SDF 12/2021	0.080 0.020 0.024 0.006 0.160 0.040 0.096 0.024 0.436 0.109 4.000 1.000	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.080 0.020 0.024 0.006			0.160 0.040 0.096 0.024		0.436 0.109 4.000 1.000	
AQC:A2P	MULTI	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	5.995		0.000	0.130	0.320	5.545	0.000	0.000	0.000

Ballot Comment: OCTC20-4 TO ADD PROJECT WITH AN OFFSET FROM PIN 881370.

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 881531 SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT; RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN ORANGE AND ULSTER COUNTIES										
AQC:A9	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 881531 SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT; RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN ORANGE AND ULSTER COUNTIES	STBG FLEX 06/2020 SDF 06/2020 STBG FLEX 06/2020 SDF 06/2020 STBG FLEX 06/2020 SDF 06/2020 STBG FLEX 01/2021 SDF 01/2021 STBG FLEX 01/2021 SDF 01/2021	0.130 0.033 0.020 0.005 0.008 0.002 1.680 0.420 11.200 2.800	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.130 0.033 0.020 0.005 0.008 0.002						
AQC:A9	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST >	16.298		0.000	0.198	16.100	0.000	0.000	0.000	

Ballot Comment: OCTC20-4 TO ADD PROJECT. CONSTRUCTION FUNDS PROVIDED AS PART OF RUSTIC GUIDERAIL REPLACEMENT PROGRAM, NO OFFSET NEEDED. DD FUNDS PROVIDED BY 810632 & 881354.





Draft OCTC Resolution_2020-04_TIP Amendment 20-04

Final Audit Report

2020-06-09

Created:	2020-06-09
By:	nicole.farmer@dot.ny.gov nicole.farmer@dot.ny.gov (nicole.farmer@dot.ny.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZbBG3W381xT7UxQf19Jp4Uz8iA3pIH0

"Draft OCTC Resolution_2020-04_TIP Amendment 20-04" History

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2020-06-09 - 6:46:51 PM GMT- IP address: 161.11.160.128
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Signature Date: 2020-06-09 - 6:47:39 PM GMT - Time Source: server- IP address: 161.11.160.128
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2020-06-09 - 6:47:39 PM GMT