

**Resolution 2021-12**

**Amendment Number 20-11 to the OCTC Federal FY 2020-2024  
Transportation Improvement Program**

**WHEREAS**, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and

**WHEREAS**, Federal rules and regulations require that a Transportation Improvement Program be developed and adopted by a Metropolitan Planning Organization; and,

**WHEREAS**, the current TIP covering the Federal Fiscal Years 2020 through 2024 was adopted by OCTC on August 20, 2019; and

**WHEREAS**, the three projects shown in Attachment 1, are to be amended onto the TIP, which has been reviewed by the respective project sponsors, NYSDOT Region 8 staff, and the OCTC Planning Committee: and

**WHEREAS**, the project must now be amended on to the OCTC FFY 2020-2024 TIP and the Statewide Transportation Improvement Program (STIP) as identified in Attachment 1,

**NOW, THEREFORE, BE IT RESOLVED**, that the Orange County Transportation Council hereby amends the 2020-2024 TIP as shown in Attachment 1 (Amendment # 20-11).

**CERTIFICATE**: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on December 14, 2021

Date: 12/14/2021

By: Lance MacMillan  
Lance C. MacMillan, P.E., Secretary  
Orange County Transportation Council

**\*\* ORANGE COUNTY TRANSPORTATION COUNCIL \*\***

Tuesday, November 16, 2021

**TIP AMENDMENT: OCTC20-11**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>800224</b> INTER <Exempt>	ROUTES 94 & 17A PAVING IMPROVEMENTS: WARWICK AND GOSHEN; MILL AND FILL RESURFACING AND ADA CURB RAMPS AS NEEDED, INTERSECTION IMPROVEMENTS, SLOPE STABILIZATION & CULVERT REPLACEMENT, TOWNS OF GOSHEN AND WARWICK, VILLAGES OF WARWICK AND FLORIDA, ORANGE COUNTY										
AQC:A10	ORANGE	TPC : \$32-\$50 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

NYSDOT  <b>800224</b> INTER <Exempt>	ROUTES 94 & 17A PAVING IMPROVEMENTS: WARWICK AND GOSHEN; MILL AND FILL RESURFACING AND ADA CURB RAMPS AS NEEDED, INTERSECTION IMPROVEMENTS, SLOPE STABILIZATION & CULVERT REPLACEMENT, TOWNS OF GOSHEN AND WARWICK, VILLAGES OF WARWICK AND FLORIDA, ORANGE COUNTY	PIT BOND 03/2022 SDF 03/2022 SDF 03/2022 PIT BOND 11/2022 STBG FLEX 11/2022 PIT BOND 11/2022 STBG FLEX 11/2022 PIT BOND 11/2022 STBG FLEX 11/2022 PIT BOND 11/2022 PIT BOND 12/2020	2.000 0.100 0.050 15.625 3.200 0.800 7.500 1.875 2.000	DETLDES ROWACQU ROWINCD CONST CONINSP CONST CONST PRELDES				2.000 0.100 0.050	15.625 3.200 0.800 7.500 1.875		
AQC:A10	ORANGE	TPC : \$32-\$50 M	TOTAL 5YR COST >	33.150		0.000	0.000	2.000	2.150	29.000	0.000

**Ballot Comment:** OCTC20-11 TO ADD PROJECT WITH STATEWIDE FUNDS

**\*\* ORANGE COUNTY TRANSPORTATION COUNCIL \*\***

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

VL OF HIGHLAND FALLS 876016 RECON <Exempt>	MEARNS AVENUE: 600 FEET NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS, ORANGE COUNTY. NY305 (PROGRAM CODE LY10).	HPP 07/2023	0.008	ROWACQU					0.008			
		LOCAL 07/2023	0.002	ROWACQU					0.002			
		HPP 09/2023	0.008	CONINSP					0.008			
		LOCAL 09/2023	0.002	CONINSP					0.002			
		HPP 09/2023	0.270	CONST					0.270			
		LOCAL 09/2023	0.068	CONST					0.068			
AQC:A10P	ORANGE	TPC : < \$0.75 M	TOTAL 5YR COST :	0.358		0.000	0.000	0.000	0.000	0.358	0.000	0.000

**To**

VL OF HIGHLAND FALLS 876016 RECON <Exempt>	MEARNS AVENUE: 600 FEET NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS, ORANGE COUNTY. NY305 (PROGRAM CODE LY10).	HPP 07/2023	0.008	ROWACQU					0.008			
		LOCAL 07/2023	0.002	ROWACQU					0.002			
		HPP 09/2023	0.008	CONINSP					0.008			
		LOCAL 09/2023	0.002	CONINSP					0.002			
		HPP 09/2023	0.115	CONST					0.115			
		LOCAL 09/2023	0.029	CONST					0.029			
AQC:A10P	ORANGE	TPC : < \$0.75 M	TOTAL 5YR COST >	0.164		0.000	0.000	0.000	0.000	0.164	0.000	0.000

**Ballot Comment:** OCTC20-11 TO REDUCE FUNDING AS SOME EARMARK FUNDS EXPIRED END OF FFY 21.

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>881355</b> RECON <Exempt>	REPLACE PARAPET WALL ALONG NORTHBOUND LANE OF ROUTE 9W AND REPAVE THE ROADWAY IN BOTH DIRECTIONS SURROUNDING THE WALL IN THE TOWN OF HIGHLANDS IN ORANGE COUNTY. TRANSFERRED EARMARK: NY263, NY441, NY406 (PROGRAM CODE RPS3).	HPP 02/2022	0.075	CONINSP				0.075				
		SDF 02/2022	0.019	CONINSP				0.019				
		HPP 02/2022	0.141	CONST				0.141				
		SDF 02/2022	0.035	CONST				0.035				
		NHPP 02/2022	0.162	CONINSP				0.162				
		SDF 02/2022	0.040	CONINSP				0.040				
		NHPP 02/2022	1.344	CONST				1.344				
		SDF 02/2022	0.336	CONST				0.336				
		NHPP 06/2020	0.264	DETLDES			0.264					
		SDF 06/2020	0.066	DETLDES			0.066					
AQC:A2	ORANGE	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>	2.482		0.000	0.330	0.000	2.152	0.000	0.000	0.000

**To**

NYSDOT  <b>881355</b> RECON <Exempt>	REPLACE PARAPET WALL ALONG NORTHBOUND LANE OF ROUTE 9W AND REPAVE THE ROADWAY IN BOTH DIRECTIONS SURROUNDING THE WALL IN THE TOWN OF HIGHLANDS IN ORANGE COUNTY. TRANSFERRED EARMARK: NY263, NY441, NY406 (PROGRAM CODE RPS3).	HPP 02/2022	0.075	CONINSP				0.075				
		SDF 02/2022	0.019	CONINSP				0.019				
		HPP 02/2022	0.141	CONST				0.141				
		SDF 02/2022	0.035	CONST				0.035				
		NHPP 02/2022	0.393	CONINSP				0.393				
		SDF 02/2022	0.098	CONINSP				0.098				
		NHPP 02/2022	2.802	CONST				2.802				
		SDF 02/2022	0.700	CONST				0.700				
		NHPP 06/2020	0.264	DETLDES			0.264					
		SDF 06/2020	0.066	DETLDES			0.066					
AQC:A2	ORANGE	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST &gt;</b>	4.593		0.000	0.330	0.000	4.263	0.000	0.000	0.000

**Ballot Comment:** OCTC20-11 TO INCREASE CONSTRUCTION FUNDS WITH AN OFFSET FROM 881370 ON MHSTCC TIP