

Resolution 2017-04

Amendment of OCTC 2015-2040 Long Range Transportation Plan

WHEREAS, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and,

WHEREAS, the current 2015-2040 Long Range Transportation Plan Update was adopted by OCTC on November 17, 2015; and

WHEREAS, the project description of the reconstruction of Exit 131 on page 38 of the plan should be updated to reflect the current description of the project, “Interchange reconstruction at Route 17 Exit 131 (Route 32, Route 6, and I-87), PIN 8006.84, in 2017”, and the table titled “Medium and Long Term Fiscal Outlook Post 2017-21 TIP Plan Period 2022-2040” on page 134 of the plan should be updated to reflect the addition of \$143 million to the Projected Resources for the period pertaining to the category of State Highways – Capacity/Major Reconstruction, which has been added to the Transportation Improvement Program,

NOW, THEREFORE, BE IT RESOLVED, that the Orange County Transportation Council hereby amends the project description for Exit 131 and the table titled “Medium and Long Term Fiscal Outlook Post 2017-21 TIP Plan Period 2022-2040” as shown in attachment 1.

CERTIFICATE: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on June 12, 2017.

Date: _____

By: _____

Todd Westhuis, P.E., Secretary
Orange County Transportation Council

Proposed Long Range Transportation Plan Changes

Chapter 4: Road Systems

Current Language: Reconstruction of Exit 131 (Route 32, Route 6, and I-87) in two stages post 2018

Proposed Language: Interchange reconstruction at Route 17 Exit 131 (Route 32, Route 6, and I-87), PIN 8006.84, in 2017

Chapter 12: Funding and Fiscal Constraint

Current Table:

Category	MEDIUM & LONG TERM FISCAL OUTLOOK POST 2017-21 TIP PLAN PERIOD 2022-2040				
	Projected Needs		Projected Resources		Surplus or (Shortfall)
	Base Year	For Period	Base Year	For Period	For Period
State Highways – Capacity / Major Reconstruction	\$10	\$262	\$0	\$0	(\$262)
State Highways – Other	\$2	\$56	\$1	\$19	(\$37)
State Highways – Pavement	\$14	\$375	\$7	\$127	(\$248)
State Bridges	\$23	\$614	\$12	\$228	(\$386)
State Maintenance and Operations	\$18	\$461	\$2	\$41	(\$420)
State Transit / TDM	\$6	\$157	\$3	\$57	(\$100)
(State) Local Projects – Capital Projects eligible for Federal Aid	\$22	\$573	\$7	\$255	(\$318)
(State) Local Projects – Maintenance eligible for Federal Aid	\$1	\$32	\$0	\$0	(\$32)
NYS Thruway – Capital Investment	\$12	\$385	\$12	\$385	\$0
NYS Thruway – Maintenance	\$6	\$200	\$6	\$200	\$0
MTA Metro-North – Sec 5309 Capital Investment	n/a	\$1,067	n/a	\$1,067	\$0
MTA Metro-North – State of Good Repair/Normal Replacement	\$17	\$450	n/a	\$450	\$0
Transit Orange – Capital Investment	\$5	\$131	\$4	\$105	(\$26)
Transit Orange – Prev. Maint. / Operating Asst.	\$12	\$315	\$10	\$219	(\$96)
TOTAL	\$149	\$5,078	\$63.8	\$3,152	(\$1,926)

Proposed Changes:

MEDIUM & LONG TERM FISCAL OUTLOOK POST 2017-21 TIP PLAN PERIOD 2022-2040					
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Transit Orange – Prev. Maint. / Operating Asst.	\$12	\$315	\$10	\$219	(\$96)
TOTAL	\$149	\$5,078	\$63.8	\$3,295	(\$1,783)