

OCTC

ORANGE COUNTY TRANSPORTATION COUNCIL

Resolution 2016-15

Amendment Number 17-01 to the OCTC Federal FY 2017-2021 Transportation Improvement Program

WHEREAS, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program be developed and adopted by a Metropolitan Planning Organization; and

WHEREAS, the current TIP covering the Federal Fiscal Years 2017 through 2021 was first adopted by OCTC on August 2, 2016; and

WHEREAS, two projects shown in Attachment 1, are to be amended on the TIP, which has been reviewed by the respective project sponsors, NYSDOT Region 8 staff, and the OCTC Planning Committee; and

WHEREAS, the projects must now be amended on to the OCTC FFY 2017-2021 TIP and the Statewide Transportation Improvement Program (STIP) as identified in Attachment 1,

NOW, THEREFORE, BE IT RESOLVED, that the Orange County Transportation Council hereby amends the 2017-2021 TIP as shown in Attachment 1 (Amendment #17-01).

CERTIFICATE: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on December 13, 2016.

Date: _____

By: _____
Todd B. Westhuis, P.E., Secretary
Orange County Transportation Council

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC17-01

Monday, November 21, 2016

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ORANGE 875986 BRIDGE <Exempt>	GROVE DRIVE BRIDGE REPLACEMENT:THIS PROJECT WILL REPLACE THE EAST VILLAGE ROAD BRIDGE OVER THE RAMAPO RIVER, BIN 3345060. TOWN OF TUXEDO, ORANGE COUNTY	STP-OFF 01/2016 LOCAL 01/2016 STP-OFF 01/2016 LOCAL 01/2016 STP-OFF 01/2016 LOCAL 01/2016 STP-OFF 11/2016 LOCAL 11/2016 STP-OFF 11/2016 LOCAL 11/2016	0.000 0.000 0.000 0.000 0.000 0.000 0.256 0.064 1.712 0.428	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.249 0.062 0.052 0.013 0.044 0.011 0.256 0.064 1.712 0.428							
AQC:A19P	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	2.460		0.431	2.460	0.000	0.000	0.000	0.000	0.000

To

ORANGE 875986 BRIDGE <Exempt>	GROVE DRIVE BRIDGE REPLACEMENT:THIS PROJECT WILL REPLACE THE EAST VILLAGE ROAD BRIDGE OVER THE RAMAPO RIVER, BIN 3345060. TOWN OF TUXEDO, ORANGE COUNTY	STP-OFF 01/2016 LOCAL 01/2016 STP-OFF 01/2016 LOCAL 01/2016 STP-OFF 01/2016 LOCAL 01/2016 STP-OFF 11/2016 LOCAL 11/2016 STP-OFF 11/2016 LOCAL 11/2016	0.000 0.000 0.000 0.000 0.000 0.000 0.256 0.064 2.512 0.628	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.249 0.062 0.052 0.013 0.044 0.011 0.256 0.064 2.512 0.628							
AQC:A19P	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.460		0.431	3.460	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC17-01 TO ADD FUNDS TO CONSTRUCTION, OFFSET PROVIDED BY PIN 8T0726 VIA OCTC17-B.

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

Monday, November 21, 2016

TIP AMENDMENT: OCTC17-01

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 882347 MOBIL <Non-Exempt>	ORANGE COUNTY PARK & RIDE LOTS; THIS PROJECT WILL PROVIDE ADDITIONAL PARK & RIDE CAPACITY AT STRATEGIC LOCATIONS THROUGHOUT THE COUNTY AS DETERMINED THROUGH SCOPING & DESIGN.	CMAQ 06/2016	0.000	DETLDES	0.122						
		SDF 06/2016	0.000	DETLDES	0.031						
		CMAQ 06/2016	0.000	ROWACQU	0.612						
		SDF 06/2016	0.000	ROWACQU	0.153						
		CMAQ 07/2017	0.200	CONINSP		0.200					
		SDF 07/2017	0.050	CONINSP		0.050					
		CMAQ 07/2017	1.664	CONST		1.664					
SDF 07/2017	0.416	CONST		0.416							
AQC:NON	ORANGE	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	2.330		0.918	2.330	0.000	0.000	0.000	0.000

To

NYSDOT 882347 MOBIL <Non-Exempt>	ORANGE COUNTY PARK & RIDE LOTS; THIS PROJECT WILL PROVIDE ADDITIONAL PARK & RIDE CAPACITY AT STRATEGIC LOCATIONS THROUGHOUT THE COUNTY AS DETERMINED THROUGH SCOPING & DESIGN.	CMAQ 01/2017	0.122	DETLDES		0.122					
		SDF 01/2017	0.031	DETLDES		0.031					
		CMAQ 01/2017	0.122	PRELDES		0.122					
		SDF 01/2017	0.031	PRELDES		0.031					
		CMAQ 06/2017	1.360	ROWACQU		1.360					
		SDF 06/2017	0.340	ROWACQU		0.340					
		CMAQ 03/2018	0.289	CONINSP			0.289				
		SDF 03/2018	0.072	CONINSP			0.072				
		CMAQ 03/2018	2.480	CONST			2.480				
SDF 03/2018	0.620	CONST			0.620						
AQC:NON	ORANGE	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	5.467		0.000	2.006	3.461	0.000	0.000	0.000

Ballot Comment: OCTC17-01 TO ADD PE PAHSE, ADD FUNDS TO ROWACQ, C/CI, AND ADJUST SCHEDULE, OFFSET PROVIDED BY PIN 875924 VIA OCTC17-B.