

Resolution 2018-03

**Amendment Number 17-05 to the OCTC Federal FY 2017-21
Transportation Improvement Program**

WHEREAS, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program be developed and adopted by a Metropolitan Planning Organization; and,

WHEREAS, the current TIP covering the Federal Fiscal Years 2017 through 2021 was first adopted by OCTC on August 2, 2016; and last amended on August 15, 2017; and

WHEREAS, the projects shown in Attachment 1, are to be amended on the TIP, which has been reviewed by the respective project sponsors, NYSDOT Region 8 staff, and the OCTC Planning Committee; and

WHEREAS, it is the intent of the OCTC to reimburse the Village of Kiryas Joel for the amount of \$3.250 million at the next available funding opportunity as PIN 8761.41 is acting as an offset for PINs 8756.64 (\$2.150m), 8756.99 (\$0.500m), 8757.07 (\$0.600m); and

WHEREAS, it is also the intent of the OCTC to reimburse the County of Orange for the amount of \$2.176 million at the next available funding opportunity as PIN 8757.05 is acting as an offset for PIN 8757.08; and

WHEREAS, the projects must now be amended on to the OCTC FFY 2017-2021 TIP and the Statewide Transportation Improvement Program (STIP) as identified in Attachment 1,

NOW, THEREFORE, BE IT RESOLVED, that the Orange County Transportation Council hereby amends the 2017-2021 TIP as shown in Attachment 1 (Amendment # 17-05).

CERTIFICATE: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on February 23, 2018.

Date: _____

By: _____
Lance C. MacMillan, P.E., Secretary
Orange County Transportation Council

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC17-05

Friday, February 9, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 800530 R&P <Exempt>	ROUTE 17K BLOOMINGBURG RD TO ROUTE 302 REPAVING. THE PROJECT WILL RETURN THE ROAD PAVEMENT TO A GOOD STATE OF REPAIR BY USING A CONTRACTOR TO PLACE ONE TO ONE AND ONE HALF INCHES OF NEW HOT MIX ASPHALT PAVEMENT TO THE EXISTING ROAD. THE PROJECT IS LOCATED IN THE TOWN OF CRAWFORD IN ORANGE COUNTY.										
AQC:A10Z	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 800530 R&P <Exempt>	ROUTE 17K BLOOMINGBURG RD TO ROUTE 302 REPAVING. THE PROJECT WILL RETURN THE ROAD PAVEMENT TO A GOOD STATE OF REPAIR BY USING A CONTRACTOR TO PLACE ONE TO ONE AND ONE HALF INCHES OF NEW HOT MIX ASPHALT PAVEMENT TO THE EXISTING ROAD. THE PROJECT IS LOCATED IN THE TOWN OF CRAWFORD IN ORANGE COUNTY.	NHPP 09/2018 SDF 09/2018	0.960 0.240	MISC MISC			0.960 0.240				
AQC:A10Z	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	1.200		0.000	0.000	1.200	0.000	0.000	0.000

Ballot Comment: OCTC17-05 TO ADD NEW PROJECT. OFFSET BY 881404 VIA MHS17-S.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 814524 R&P <Exempt>	THE PROJECT WILL REPAVE NEW YORK STATE ROUTE 211 FROM THE MIDDLETOWN CITY LINE TO GOSHEN TURNPIKE IN THE TOWN OF WALLKILL IN ORANGE COUNTY. THE CONTRACTOR WILL MILL THE TOP ONE INCH TO ONE AND ONE HALF INCHES OF EXISTING PAVEMENT AND REPLACE WITH NEW HOT MIX ASPHALT. THIS ROUTE PROVIDES ACCESS TO THE MAJHOR COMMERCIAL SHOPPING AREA IN CENTRAL ORANGE COUNTY AND CONNECTS THIS AREA VIA NEW YORK STATE 17 TO INTERSTATE ROUTE 84.										
AQC:A10Z	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYS DOT 814524 R&P <Exempt>	THE PROJECT WILL REPAVE NEW YORK STATE ROUTE 211 FROM THE MIDDLETOWN CITY LINE TO GOSHEN TURNPIKE IN THE TOWN OF WALLKILL IN ORANGE COUNTY. THE CONTRACTOR WILL MILL THE TOP ONE INCH TO ONE AND ONE HALF INCHES OF EXISTING PAVEMENT AND REPLACE WITH NEW HOT MIX ASPHALT. THIS ROUTE PROVIDES ACCESS TO THE MAJHOR COMMERCIAL SHOPPING AREA IN CENTRAL ORANGE COUNTY AND CONNECTS THIS AREA VIA NEW YORK STATE 17 TO INTERSTATE ROUTE 84.	STP FLEX 05/2018 SDF 05/2018 STP FLEX 05/2018 SDF 05/2018 STP FLEX 12/2017 SDF 12/2017	0.320 0.080 3.200 0.800 0.080 0.020	CONINSP CONINSP CONST CONST DETLDES DETLDES			0.320 0.080 3.200 0.800 0.080 0.020				
AQC:A10Z	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	4.500		0.000	0.000	4.500	0.000	0.000	0.000

Ballot Comment: OCTC17-05 TO ADD NEW PROJECT. OFFSET PROVIDED BY PIN 881404 VIA OCTC17-N.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL	ROUTE 6/NEVERSINK BRIDGE REHABILITATION INCLUDING REHABILITATION OF THE FLOORBEAMS AND EXTENSIVE STEEL REPAIR. BIN 2003050 CITY OF PORT JERVIS, ORANGE COUNTY	NHPP 12/2017	0.320	CONINSP			0.320				
875664 BRIDGE <Exempt>		PIT BOND 12/2017	0.080	CONINSP			0.080				
		NHPP 12/2017	3.200	CONST			3.200				
		PIT BOND 12/2017	0.800	CONST			0.800				
		NHPP 10/2017	0.880	ROWACQU			0.880				
		LOCAL 10/2017	0.220	ROWACQU			0.220				
AQC:A19P	ORANGE	TPC : \$7.5-\$12 M	TOTAL 5YR COST :	5.500		0.000	0.000	5.500	0.000	0.000	0.000

To

LOCAL	ROUTE 6/NEVERSINK BRIDGE REHABILITATION INCLUDING REHABILITATION OF THE FLOORBEAMS AND EXTENSIVE STEEL REPAIR. BIN 2003050 CITY OF PORT JERVIS, ORANGE COUNTY	NHPP 12/2017	0.570	CONINSP			0.570				
875664 BRIDGE <Exempt>		PIT BOND 12/2017	0.143	CONINSP			0.143				
		NHPP 12/2017	6.694	CONST			6.694				
		PIT BOND 12/2017	1.673	CONST			1.673				
		NHPP 12/2017	0.174	PRELDES			0.174				
		PIT BOND 12/2017	0.044	PRELDES			0.044				
		NHPP 10/2017	0.271	ROWACQU			0.271				
		LOCAL 10/2017	0.068	ROWACQU			0.068				
AQC:A19P	ORANGE	TPC : \$7.5-\$12 M	TOTAL 5YR COST >	9.637		0.000	0.000	9.637	0.000	0.000	0.000

Ballot Comment: OCTC17-05 TO INCREASE FUNDS. OFFSET IS PIN 8761.41, 875708 & 875923.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875699 INTER <Exempt>	JAMES P. KELLY WAY @ OLD CR 78 INTERSECTION: THIS PROJECT WILL REPLACE THE EXISTING STOP SIGN CONTROLLED INTERSECTION OF COUNTY ROUTE 108 (DOLSONTOWN ROAD) AND COUNTY ROUTE 78 (MIDDLETOWN BYPASS) WITH A ROUNDAABOUT IN THE CITY OF MIDDLETOWN, ORANGE COUNTY.	STP LG URBAN 09/2016 LOCAL 09/2016 STP LG URBAN 09/2016 LOCAL 09/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.050 0.012 1.039 0.260							
AQC:D1P	ORANGE	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.361	0.000	0.000	0.000	0.000	0.000	0.000

To

LOCAL 875699 INTER <Exempt>	JAMES P. KELLY WAY @ OLD CR 78 INTERSECTION: THIS PROJECT WILL REPLACE THE EXISTING STOP SIGN CONTROLLED INTERSECTION OF COUNTY ROUTE 108 (DOLSONTOWN ROAD) AND COUNTY ROUTE 78 (MIDDLETOWN BYPASS) WITH A ROUNDAABOUT IN THE CITY OF MIDDLETOWN, ORANGE COUNTY.	STP LG URBAN 09/2016 LOCAL 09/2016 STP LG URBAN 09/2016 LOCAL 09/2016 STP LG URBAN 02/2018 N/A 02/2018 LOCAL 02/2018 STP LG URBAN 02/2018 LOCAL 02/2018 N/A 02/2018	0.000 0.000 0.000 0.000 0.240 0.000 0.060 0.160 0.040 0.000	CONINSP CONINSP CONST CONST CONINSP CONINSP CONINSP CONST CONST CONST	0.050 0.012 1.039 0.260 0.240 0.000 0.060 0.160 0.040 0.000							
AQC:D1P	ORANGE	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	0.500		1.361	0.000	0.500	0.000	0.000	0.000	0.000

Ballot Comment: OCTC17-05 TO ADD C/CI PHASE IN FFY 18. OFFSET IS PIN 876141.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ORANGE 875705 MOBIL <Exempt>	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE ABANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN, TOWN OF WALLKILL	CMAQ 07/2017	0.016	PRELDES		0.016						
		LOCAL 07/2017	0.004	PRELDES		0.004						
		CMAQ 07/2018	0.130	DETLDES			0.130					
		LOCAL 07/2018	0.033	DETLDES			0.033					
		CMAQ 11/2017	0.239	ROWACQU			0.239					
		LOCAL 11/2017	0.060	ROWACQU			0.060					
		CMAQ 12/2017	0.093	ROWINCD			0.093					
		LOCAL 12/2017	0.023	ROWINCD			0.023					
		CMAQ 07/2019	0.198	CONINSP				0.198				
		LOCAL 07/2019	0.049	CONINSP				0.049				
		CMAQ 07/2019	1.978	CONST				1.978				
LOCAL 07/2019	0.494	CONST				0.494						
AQC:C2P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	3.317		0.000	0.020	0.578	2.719	0.000	0.000	0.000

To

ORANGE 875705 MOBIL <Exempt>	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE ABANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN, TOWN OF WALLKILL	CMAQ 07/2017	0.016	PRELDES		0.016						
		LOCAL 07/2017	0.004	PRELDES		0.004						
		CMAQ 07/2018	0.130	DETLDES			0.130					
		LOCAL 07/2018	0.033	DETLDES			0.033					
		CMAQ 11/2017	0.239	ROWACQU			0.239					
		LOCAL 11/2017	0.060	ROWACQU			0.060					
		CMAQ 12/2017	0.093	ROWINCD			0.093					
		LOCAL 12/2017	0.023	ROWINCD			0.023					
		CMAQ 07/2019	0.000	CONINSP				0.000				
		CMAQ 07/2019	0.000	CONST				0.000				
		AQC:C2P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.598		0.000	0.020	0.578	0.000	0.000

Ballot Comment: OCTC17-05 TO REDUCE FUNDS AS OFFSET FOR PIN 875708.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875708 SAFETY <Exempt>	EAST MAIN STREET: CR 15 TO MAPLE AVE. ALIGNMENT WORK AND NEW/IMPROVED PEDESTRIAN FACILITY CITY OF PORT JERVIS, ORANGE COUNTY. COMBINED WITH 875664	OTHER FA 11/2015 LOCAL 11/2015 NHPP 12/2017 LOCAL 12/2017 NHPP 12/2017 LOCAL 12/2017	0.000 0.000 0.384 0.096 3.840 0.960	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.240 0.060			0.384	0.096	3.840	0.960		
AQC:D4P	ORANGE	TPC : \$7.5-\$12 M	TOTAL 5YR COST :	5.280		0.300	0.000	5.280	0.000	0.000	0.000	0.000	0.000

To

LOCAL 875708 SAFETY <Exempt>	EAST MAIN STREET: CR 15 TO MAPLE AVE. ALIGNMENT WORK AND NEW/IMPROVED PEDESTRIAN FACILITY CITY OF PORT JERVIS, ORANGE COUNTY. COMBINED WITH 875664	OTHER FA 11/2015 LOCAL 11/2015 CMAQ 12/2017 LOCAL 12/2017 CMAQ 12/2017 LOCAL 12/2017 NHPP 12/2017 LOCAL 12/2017 NHPP 12/2017 LOCAL 12/2017	0.000 0.000 0.198 0.049 1.978 0.494 0.384 0.096 4.798 1.199	ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST	0.240 0.060			0.198	0.049	1.978	0.494	0.384	0.096	4.798	1.199
AQC:D4P	ORANGE	TPC : \$7.5-\$12 M	TOTAL 5YR COST >	9.196		0.300	0.000	9.196	0.000	0.000	0.000	0.000	0.000		

Ballot Comment: OCTC17-05 TO INCREASE FUNDS. OFFSETS ARE PINS 8T0716 & 875708. OCTC17-05 TO DECREASE FUNDS AS OFFSET FOR PIN 875664.

From

ORANGE 875923 RECON <Exempt>	LARKIN DRIVE WEST, CO ROUTE 105-ROUTE 208: INITIAL DESIGN FUNDS TO DETERMINE POTENTIAL IMPROVEMENTS TO THIS FACILITY. TOWN OF MONROE, ORANGE COUNTY	STP LG URBAN 04/2018 LOCAL 04/2018 STP LG URBAN 10/2018 LOCAL 10/2018	0.088 0.022 0.040 0.010	ROWINCD ROWINCD ROWACQU ROWACQU				0.088			0.040	0.010		
AQC:C3P	ORANGE	TPC : < \$0.75 M	TOTAL 5YR COST :	0.160		0.000	0.000	0.110	0.050	0.000	0.000	0.000	0.000	

To

ORANGE 875923 RECON <Exempt>	LARKIN DRIVE WEST, CO ROUTE 105-ROUTE 208: INITIAL DESIGN FUNDS TO DETERMINE POTENTIAL IMPROVEMENTS TO THIS FACILITY. TOWN OF MONROE, ORANGE COUNTY	STP LG URBAN 04/2018 STP LG URBAN 10/2018 LOCAL 10/2018	0.000 0.010 0.002	ROWINCD ROWACQU ROWACQU				0.000			0.010	0.002		
AQC:C3P	ORANGE	TPC : < \$0.75 M	TOTAL 5YR COST >	0.012		0.000	0.000	0.000	0.012	0.000	0.000	0.000	0.000	

Ballot Comment: OCTC17-05 TO DECREASE FUNDS AS OFFSET FOR PIN 875644.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL	LAKE ROAD/METRO-NORTH PORT JERVIS LINE BRIDGE REPLACEMENT IN KIND(BIN 2223300):	STP LG URBAN 09/2018	0.111	CONINSP			0.111					
875987 BRIDGE <Exempt>	REPLACE EXISTING TEMPORARY STRUCTURE WITH A PERMANENT STEEL GIRDER BRIDGE & CONCRETE DECK. TOWN OF NEW WINDSOR. ORANGE COUNTY. CONSTRUCTION PARTIALLY FUNDED BY BRIDGE NY AT 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. TRANSFERRED EARMARKS: NY376 (PROGRAM CODE RPS0).	LOCAL 09/2018	0.032	CONINSP			0.032					
		STP LG URBAN 09/2018	1.835	CONST			1.835					
		LOCAL 09/2018	0.432	CONST			0.432					
		STP LG URBAN 10/2017	0.049	ROWACQU			0.049					
		LOCAL 10/2017	0.009	ROWACQU			0.009					
AQC:A19P	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :			0.000	0.000	2.468	0.000	0.000	0.000	0.000

To

LOCAL	LAKE ROAD/METRO-NORTH PORT JERVIS LINE BRIDGE REPLACEMENT IN KIND(BIN 2223300):	00 PENDING 01/2018	0.021	ROWINCD			0.021					
875987 BRIDGE <Exempt>	REPLACE EXISTING TEMPORARY STRUCTURE WITH A PERMANENT STEEL GIRDER BRIDGE & CONCRETE DECK. TOWN OF NEW WINDSOR. ORANGE COUNTY. CONSTRUCTION PARTIALLY FUNDED BY BRIDGE NY AT 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. TRANSFERRED EARMARKS: NY376 (PROGRAM CODE RPS0).	LOCAL 01/2018	0.005	ROWINCD			0.005					
		HPP 01/2018	0.063	DETLDES			0.063					
		LOCAL 01/2018	0.016	DETLDES			0.016					
		STP LG URBAN 09/2018	0.111	CONINSP			0.111					
		LOCAL 09/2018	0.032	CONINSP			0.032					
		STP LG URBAN 09/2018	2.435	CONST			2.435					
		LOCAL 09/2018	0.609	CONST			0.609					
		STP LG URBAN 10/2017	0.049	ROWACQU			0.049					
		LOCAL 10/2017	0.009	ROWACQU			0.009					
		HPP 03/2019	0.449	CONST					0.449			
LOCAL 03/2019	0.112	CONST					0.112					
AQC:A19P	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >			0.000	0.000	3.350	0.561	0.000	0.000	0.000

Ballot Comment: OCTC17-05 TO ADD DD/ROWI/C USING REPURP EARMARK FUNDS FR NY376. OCTC17-05 TO INCREASE FUNDS. OFFSET IS PIN 8761.41.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										

From

LOCAL 876097 RECON <Exempt>	RILEY ROAD, SHORE DRIVE AND AREA ROAD IMPROVEMENTS. TOWN OF NEW WINDSOR, ORANGE COUNTY. LIMITS: TOWN OF CORNWALL TOWN LINE TO MOORE'S HILL ROAD. HPP#1210. NY376	HPP 10/2017 LOCAL 10/2017 HPP 11/2018 LOCAL 11/2018 HPP 02/2020 LOCAL 02/2020 HPP 02/2020 LOCAL 02/2020	0.022 0.005 0.050 0.013 0.029 0.007 0.432 0.108	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST			0.022 0.005		0.050 0.013		0.029 0.007 0.432 0.108		
AQC:A10P	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.666		0.000	0.000	0.027	0.063	0.576	0.000	0.000	

To

LOCAL 876097 RECON <Exempt>	RILEY ROAD, SHORE DRIVE AND AREA ROAD IMPROVEMENTS. TOWN OF NEW WINDSOR, ORANGE COUNTY. LIMITS: TOWN OF CORNWALL TOWN LINE TO MOORE'S HILL ROAD. HPP#1210. NY376											
AQC:A10P	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC17-05 TO DELETE PROJECT TO USE AS OFFSET FOR 8759.87.

From

LOCAL 876141 MOBIL <Exempt>	ROADWAY AND SIDEWALK IMPROVEMENTS, VILLAGE OF KIRYAS JOEL	STP LG URBAN 09/2019 LOCAL 09/2019	3.250 0.813	MISC MISC					3.250 0.813			
AQC:C2Z	ORANGE	TPC : < \$0.75 M	TOTAL 5YR COST :	4.063		0.000	0.000	0.000	4.063	0.000	0.000	0.000

To

LOCAL 876141 MOBIL <Exempt>	ROADWAY AND SIDEWALK IMPROVEMENTS, VILLAGE OF KIRYAS JOEL	STP LG URBAN 10/2021 LOCAL 10/2021	0.000 0.000	MISC MISC								0.100 0.025
AQC:C2Z	ORANGE	TPC : < \$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.125

Ballot Comment: OCTC17-05 TO REDUCE FUNDS AS OFFSET FOR PINS 8756.99, 8756.44 & 8759.87.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 8t0716 MISC <Exempt>	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY	CMAQ 09/2021 LOCAL 09/2021	2.000 0.500	MISC MISC							2.000 0.500	
AQC:J1Z	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	2.500		0.000	0.000	0.000	0.000	0.000	2.500	0.000

To

LOCAL 8t0716 MISC <Exempt>	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY	CMAQ 09/2018	0.000	MISC			0.000					
AQC:J1Z	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: SHELIVING PROJECT. OCTC17-05 TO MOVE FUNDING FROM FFY 21 TO FFY 18. DCTC17-05 TO REDUCE FUNDING AS OFFSET FOR PIN 875708.