



County-Wide Shared Services Property Tax Savings Plan

APPENDIX A

County-wide Shared Services Property Tax Savings Plan Summary

County of Orange			
County Contact: David Church, Commissioner of Planning			
Contact Telephone: 845-615-3840			
Contact Email: dchurch@orangecountygov.com			
Partners			
Row 1 – 3 (total # of) Cities in County			
	Participating Cities	Panel Representative	Vote Cast (Yes or No)*
1.	Newburgh	Torrance Harvey	Yes
2.	Middletown	Joseph DeStefano	Yes
3.	Port Jervis	Kelly Decker	Yes
4.			
5.			
6.			
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 2 – 20 (total # of) Towns in County			
	Participating Towns	Panel Representative	Vote Cast (Yes or No)*
1.	Wawayanda	Denise Quinn	Yes
2.	Monroe	Tony Carbone	Yes
3.	Blooming Grove	Rob Jeroloman	Yes
4.	Crawford	Charles Carnes	Yes
5.	Highlands	June Gunza	Yes
6.	Woodbury	Frank Palermo	Yes
7.	Chester	Cindy Smith	Yes
8.	Deerpark	David Dean	Yes
9.	Cornwall	Richard Randazzo	Yes



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10.	Newburgh	Gil Plaquadio	Yes
11.	Warwick	Michael Sweeton	Yes
12.	Mount Hope	Chad Volpe	Yes
13.	Goshen	Douglas Bloomfield	Yes
14.	Walkill	Edward Diana	Yes
15.	New Windsor	George Green	Yes
16.	Greenville	George Hossann, Jr.	Yes
17.	Tuxedo	Michael Rost	Yes
18.	Montgomery	Rodney Winchell	Yes
19.	Hamptonburgh	Robert Jankowski	Yes
20.	Minisink	Ralph Ford	

Use additional sheets, if necessary.

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Row 3 – 19 (total # of) Villages in County

	Participating Villages	Panel Representative	Vote Cast (Yes or No)*
1.	Goshen	Kyle Roddy	Yes
2.	Montgomery	JoAnn Scheels	Yes
3.	Harriman	Stephen Welle	Yes
4.	Monroe	Neil Dwyer	Yes
5.	Warwick	Michael Newhard	Yes
6.	Walden	Susan Rumbold	Yes
7.	Florida	Daniel Harter, Jr.	Yes
8.	Maybrook	Dennis Leahy	Yes
9.	Tuxedo Park	David McFadden	Yes
10.			

Use additional sheets, if necessary.

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Row 4 – (total # of) School Districts, BOCES, and Special Improvement Districts in County			
	Participating School Districts, BOCES, and Special Improvement Districts	Panel Representative	Vote Cast (Yes or No)*
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
Use additional sheets, if necessary. *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 5			
2017 Local Government Property Taxes	The sum total of property taxes levied in the year 2017 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.		
	\$1,276,829,069 (not including special districts)		



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Row 6	
2017 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2017 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
	\$257,510,549
Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2018, calendar year 2019, and annually thereafter.
	\$5,025,630 estimated (2019 and annually)
Row 8	
Anticipated Savings as a Percentage of Participating Entities Property Taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2018 as a percentage of the sum total in Row 6, calendar year 2019 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	approximate 2% (2019 and annually)
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
	\$35.55 (2019 and annually) (141,371 taxpayers)
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
	estimated decrease 0.5% (2019 and annually)
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2018, calendar year 2019, and annually thereafter if the net savings certified in the plan are realized.
	estimated decrease 0.4% (2019 and annually)



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CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO DIRECTOR OF BUDGET

By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Part 8BB of Chapter 59 of the Laws of 2017, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

Stefan ("Steven") M. Neuhaus

County Chief Executive Officer / County Executive

(Print Name)

A handwritten signature in cursive script, appearing to read "Stefan M. Neuhaus", written over a horizontal line.

September 14, 2018

(Signature)

(Date)