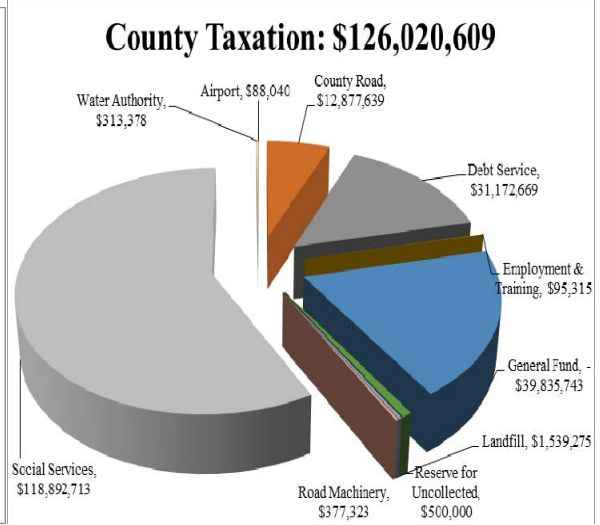
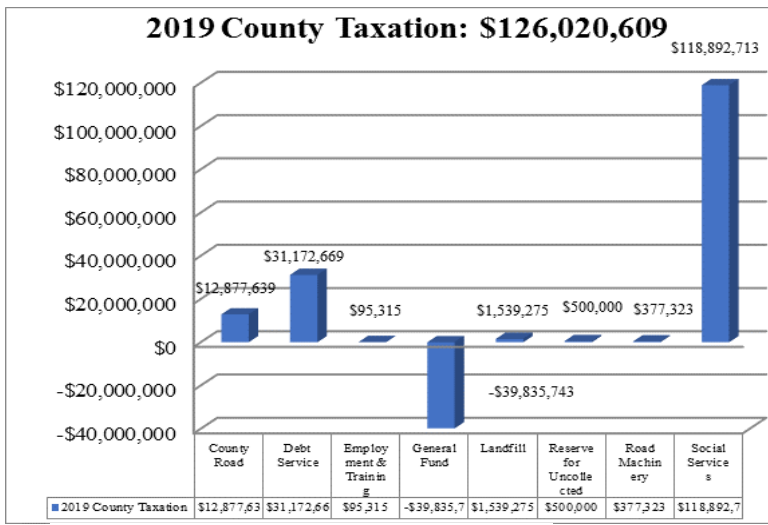
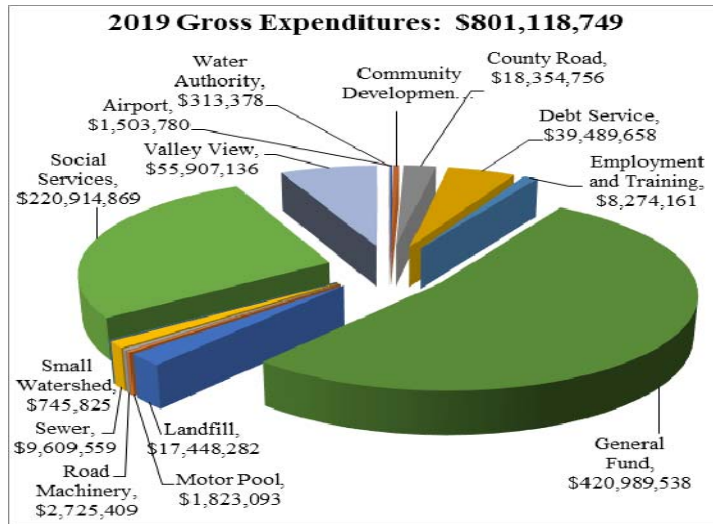


2019 ORANGE COUNTY REAL PROPERTY TAX FACT SHEET

ORANGE COUNTY BUDGET APPROPRIATIONS & REVENUES

Fund	2019 Expenditure Total
Airport	\$1,503,780
Community Development	\$3,321,959
County Road	\$18,354,756
Debt Service	\$39,489,658
Employment and Training	\$8,274,161
General Fund	\$420,989,538
Landfill	\$17,448,282
Motor Pool	\$1,823,093
Road Machinery	\$2,725,409
Sewer	\$9,609,559
Small Watershed	\$443,171
Social Services	\$220,914,869
Valley View	\$55,907,136
Water Authority	\$313,378
TOTAL:	\$801,118,749



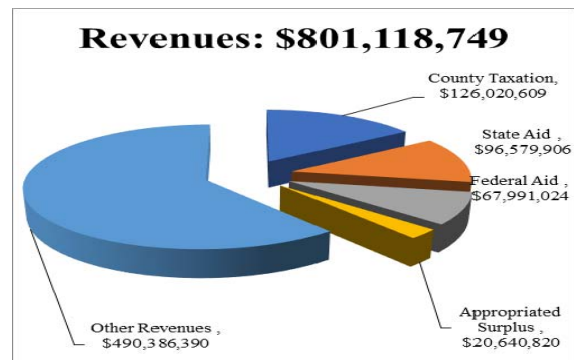
Steven M. Neuhaus
County Executive

L. Stephen Brescia
Chairman of the Legislature

2019 County Taxation

Airport	\$88,040
County Road	\$12,877,639
Debt Service	\$31,172,669
Employment & Training	\$95,315
General Fund	-\$39,835,743
Landfill	\$1,539,275
Reserve for Uncollected	\$500,000
Road Machinery	\$377,323
Social Services	\$118,892,713
Water Authority	\$313,378
	\$126,020,609

2019 Revenues	
County Taxation	\$126,020,609
State Aid	\$96,579,906
Federal Aid	\$67,991,024
Appropriated Surplus	\$20,640,820
Other Revenues	\$490,386,390
	\$801,618,749



NEW YORK STATE MANDATES

Impact of Largest State Mandates on the Orange County Budget

State mandates are laws or regulations that require the County to provide specific programs and services with limited or no State financial support.

State mandates are the costliest services included in the County budget and have a direct impact on the total real property taxes that are levied each year.