

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: OCTC17-V

Friday, January 4, 2019

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ORANGE 875598 MOBIL <Exempt>	HERITAGE TRAIL EXTENSION: HARTLEY RD TO DOWNTOWN MIDDLETOWN (SEGMENT 2), THIS PROJECT WILL CONSTRUCT 4.5 MILES OF A PEDESTRIAN/BICYCLE TRAIL THAT WILL TRAVEL FROM HARTLEY ROAD TO DOWNTOWN MIDDLETOWN IN ORANGE COUNTY. LIKELY IMPROVEMENTS INCLUDE THE RESURFACING OF FIVE EXISTING RAILROAD TRESTLES, CONSTRUCTION OF ONE NEW FOOTBRIDGE, INSTALLATION OF A PARKING AREA, CLEARING OF AN OBSTRUCTED RAILROAD TUNNEL, AND SAFE STREET CROSSINGS IN URBAN AREAS. THIS TRAIL SEGMENT WILL BE THE MIDDLE SEGMENT OF THREE TRAIL SEGMENTS WHICH COMPRISE THE WESTERN PART OF THE HERITAGE TRAIL THAT WILL EXTEND FROM GOSHEN TO THE TOWN OF WALLKILL. TOWNS OF GOSHEN & WAWAYANDA; CITY OF MIDDLETOWN.	CMAQ 03/2017	0.111	DETLDES		0.111					
		LOCAL 03/2017	0.028	DETLDES		0.028					
		CMAQ 06/2017	0.061	PRELDES		0.061					
		LOCAL 06/2017	0.015	PRELDES		0.015					
		CMAQ 03/2018	0.478	CONINSP			0.478				
		LOCAL 03/2018	0.120	CONINSP			0.120				
		CMAQ 03/2018	4.784	CONST			4.784				
		LOCAL 03/2018	1.196	CONST			1.196				
AQC:C2P	ORANGE	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	6.793		0.000	0.215	6.578	0.000	0.000	0.000

To

ORANGE 875598 MOBIL <Exempt>	HERITAGE TRAIL EXTENSION: HARTLEY RD TO DOWNTOWN MIDDLETOWN (SEGMENT 2), THIS PROJECT WILL CONSTRUCT 4.5 MILES OF A PEDESTRIAN/BICYCLE TRAIL THAT WILL TRAVEL FROM HARTLEY ROAD TO DOWNTOWN MIDDLETOWN IN ORANGE COUNTY. LIKELY IMPROVEMENTS INCLUDE THE RESURFACING OF FIVE EXISTING RAILROAD TRESTLES, CONSTRUCTION OF ONE NEW FOOTBRIDGE, INSTALLATION OF A PARKING AREA, CLEARING OF AN OBSTRUCTED RAILROAD TUNNEL, AND SAFE STREET CROSSINGS IN URBAN AREAS. THIS TRAIL SEGMENT WILL BE THE MIDDLE SEGMENT OF THREE TRAIL SEGMENTS WHICH COMPRISE THE WESTERN PART OF THE HERITAGE TRAIL THAT WILL EXTEND FROM GOSHEN TO THE TOWN OF WALLKILL. TOWNS OF GOSHEN & WAWAYANDA; CITY OF MIDDLETOWN.	CMAQ 03/2017	0.111	DETLDES		0.111					
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		LOCAL 06/2017	0.015	PRELDES		0.015					
		CMAQ 03/2018	0.478	CONINSP			0.478				
		LOCAL 03/2018	0.120	CONINSP			0.120				
		CMAQ 03/2018	4.784	CONST			4.784				
		LOCAL 03/2018	1.196	CONST			1.196				
		HPP 01/2019	0.072	CONST				0.072			
LOCAL 01/2019	0.018	CONST				0.018					
AQC:C2P	ORANGE	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	6.883		0.000	0.215	6.578	0.090	0.000	0.000

Ballot Comment: OCTC17-V TRANSFER NYDEMO #635 FROM 875944 VIA OCTC17-09.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL	MEARNS AVENUE: 600' NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS, ORANGE COUNTY. SAFETEA-LU HIGH PRIORITY PROJECT #2019 & 477. NY305. NY298.	HPP 07/2019	0.008	CONINSP					0.008			
876016 RECON <Exempt>		LOCAL 07/2019	0.002	CONINSP					0.002			
		HPP 07/2019	0.162	CONST					0.162			
		LOCAL 07/2019	0.041	CONST					0.041			
		HPP 02/2019	0.008	ROWACQU					0.008			
		LOCAL 02/2019	0.002	ROWACQU					0.002			
AQC:A10P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.223		0.000	0.000	0.000	0.223	0.000	0.000	0.000

To

LOCAL	MEARNS AVENUE: 600' NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS, ORANGE COUNTY. SAFETEA-LU HIGH PRIORITY PROJECT #2019 & 477. NY305. NY298.	HPP 07/2019	0.008	CONINSP					0.008			
876016 RECON <Exempt>		LOCAL 07/2019	0.002	CONINSP					0.002			
		HPP 07/2019	0.270	CONST					0.270			
		LOCAL 07/2019	0.068	CONST					0.068			
		HPP 02/2019	0.008	ROWACQU					0.008			
		LOCAL 02/2019	0.002	ROWACQU					0.002			
AQC:A10P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.358		0.000	0.000	0.000	0.358	0.000	0.000	0.000

Ballot Comment: OCTC17-V, TRANSFER NY DEMO #298 FROM 875948