

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC17-09

Friday, January 4, 2019

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										

From

LOCAL 875944 MOBIL <Exempt>	CONSTRUCTION OF SIDEWALKS IN SUGAR LOAF ALONG KINGS HIGHWAY: WOODS ROAD-DEMAREST ROAD. NEW AND IMPROVED PEDESTRIAN FACILITY. TOWN OF CHESTER, ORANGE COUNTY. FUNDED UNDER THE HIGH PRIORITY PROJECTS PROGRAM (EARMARK). HPP #3622, NY DEMO # 635	HPP 06/2017 LOCAL 06/2017 HPP 04/2019 LOCAL 04/2019 HPP 04/2019 LOCAL 04/2019	0.008 0.002 0.004 0.001 0.033 0.008	ROWACQU ROWACQU CONINSP CONINSP CONST CONST								
AQC:C2P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.056		0.000	0.010	0.000	0.046	0.000	0.000	0.000

To

LOCAL 875944 MOBIL <Exempt>	CONSTRUCTION OF SIDEWALKS IN SUGAR LOAF ALONG KINGS HIGHWAY: WOODS ROAD-DEMAREST ROAD. NEW AND IMPROVED PEDESTRIAN FACILITY. TOWN OF CHESTER, ORANGE COUNTY. FUNDED UNDER THE HIGH PRIORITY PROJECTS PROGRAM (EARMARK). HPP #3622, NY DEMO # 635											
AQC:C2P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC17-09 TRANSFER NY DEMO #635 FUNDS TO PIN 875598 VIA OCTC17-V

From

LOCAL 875948 RECON <Exempt>	OAK AVENUE: BERRY HILL RD TO END. PREVENTIVE MAINTENANCE SURFACE TREATMENTS. HIGH PRIORITY PROJECT (EARMARK). VILLAGE OF HIGHLAND FALLS. ORANGE COUNTY HPP#436. NY DEMO # 298	HPP 07/2019 LOCAL 07/2019 LOCAL 07/2019	0.108 0.027 0.006	CONST CONST CONINSP								
AQC:A10P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.141		0.000	0.000	0.000	0.141	0.000	0.000	0.000

To

LOCAL 875948 RECON <Exempt>	OAK AVENUE: BERRY HILL RD TO END. PREVENTIVE MAINTENANCE SURFACE TREATMENTS. HIGH PRIORITY PROJECT (EARMARK). VILLAGE OF HIGHLAND FALLS. ORANGE COUNTY HPP#436. NY DEMO # 298											
AQC:A10P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC17-09 TO DELETE PROJECT, USE AS OFFSET FOR PIN 876016

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 876212 BRIDGE <Exempt>	THIS PROJECT INCLUDES THE REMOVAL OF THE EXISTING SEVEN SPAN BRIDGE AND REPLACE IT WITH A SINGLE SPAN BRIDGE (OVER WALLACE STREET) WITH THE REMAINING AREA UTILIZING CONCRETE-FACED, REINFORCED EARTH RETAINING WALLS. THIS PROJECT IS LOCATED IN THE VILLAGE OF OTISVILLE IN ORANGE COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3364800										
AQC:A19Z	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

LOCAL 876212 BRIDGE <Exempt>	THIS PROJECT INCLUDES THE REMOVAL OF THE EXISTING SEVEN SPAN BRIDGE AND REPLACE IT WITH A SINGLE SPAN BRIDGE (OVER WALLACE STREET) WITH THE REMAINING AREA UTILIZING CONCRETE-FACED, REINFORCED EARTH RETAINING WALLS. THIS PROJECT IS LOCATED IN THE VILLAGE OF OTISVILLE IN ORANGE COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3364800	STP-OFF 03/2019 LOCAL 03/2019 STP-OFF 03/2019 LOCAL 03/2019 STP-OFF 03/2019 STP-OFF 03/2020 STP-OFF 01/2021 LOCAL 01/2021 STP-OFF 01/2021 LOCAL 01/2021	0.240 0.013 0.240 0.013 0.005 0.005 0.295 0.015 2.796 0.147	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWACQU CONINSP CONINSP CONST CONST				0.240 0.013 0.240 0.013 0.005	0.005	0.295 0.015 2.796 0.147		
AQC:A19Z	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.769		0.000	0.000	0.000	0.511	0.005	3.253	0.000

Ballot Comment: OCTC17-09 TO ADD PROJECT. THIS IS A 2018 BRIDGE NY PROJECT. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET. NO OFFSET NEEDED.