

Resolution 2019-02

**Amendment Number 17-09 to the OCTC Federal FY 2017-21
Transportation Improvement Program**

WHEREAS, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program be developed and adopted by a Metropolitan Planning Organization; and,

WHEREAS, the current TIP covering the Federal Fiscal Years 2017 through 2021 was first adopted by OCTC on August 2, 2016; and last amended on November 13, 2018; and

WHEREAS, the five projects shown in Attachment 1, are to be amended on the TIP, which has been reviewed by the respective project sponsor, NYSDOT Region 8 staff, and the OCTC Planning Committee; and

WHEREAS, the projects must now be amended on to the OCTC FFY 2017-2021 TIP and the Statewide Transportation Improvement Program (STIP) as identified in Attachment 1,

NOW, THEREFORE, BE IT RESOLVED, that the Orange County Transportation Council hereby amends the 2017-2021 TIP as shown in Attachment 1 (Amendment # 17-09); and

CERTIFICATE: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on February 21, 2019.

Date: _____

By: _____

Lance C. MacMillan, P.E., Secretary
Orange County Transportation Council

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****
TIP AMENDMENT: OCTC17-09

Monday, January 28, 2019

Page 1 of 3

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875944 MOBIL <Exempt>	CONSTRUCTION OF SIDEWALKS IN SUGAR LOAF ALONG KINGS HIGHWAY: WOODS ROAD-DEMAREST ROAD. NEW AND IMPROVED PEDESTRIAN FACILITY. TOWN OF CHESTER, ORANGE COUNTY. FUNDED UNDER THE HIGH PRIORITY PROJECTS PROGRAM (EARMARK). HPP #3622, NY DEMO # 635	HPP 06/2017 LOCAL 06/2017 HPP 04/2019 LOCAL 04/2019 HPP 04/2019 LOCAL 04/2019	0.008 0.002 0.004 0.001 0.033 0.008	ROWACQU ROWACQU CONINSP CONINSP CONST CONST								0.008 0.002 0.004 0.001 0.033 0.008
AQC:C2P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.056		0.000	0.010	0.000	0.046	0.000	0.000	0.000

To

LOCAL 875944 MOBIL <Exempt>	CONSTRUCTION OF SIDEWALKS IN SUGAR LOAF ALONG KINGS HIGHWAY: WOODS ROAD-DEMAREST ROAD. NEW AND IMPROVED PEDESTRIAN FACILITY. TOWN OF CHESTER, ORANGE COUNTY. FUNDED UNDER THE HIGH PRIORITY PROJECTS PROGRAM (EARMARK). HPP #3622, NY DEMO # 635											
AQC:C2P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC17-09 TRANSFER NY DEMO #635 FUNDS TO PIN 875598 VIA OCTC17-V

From

LOCAL 875948 RECON <Exempt>	OAK AVENUE: BERRY HILL RD TO END. PREVENTIVE MAINTENANCE SURFACE TREATMENTS. HIGH PRIORITY PROJECT (EARMARK). VILLAGE OF HIGHLAND FALLS. ORANGE COUNTY HPP#436. NY DEMO # 298	HPP 07/2019 LOCAL 07/2019 LOCAL 07/2019	0.108 0.027 0.006	CONST CONST CONINSP								0.108 0.027 0.006
AQC:A10P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.141		0.000	0.000	0.000	0.141	0.000	0.000	0.000

To

LOCAL 875948 RECON <Exempt>	OAK AVENUE: BERRY HILL RD TO END. PREVENTIVE MAINTENANCE SURFACE TREATMENTS. HIGH PRIORITY PROJECT (EARMARK). VILLAGE OF HIGHLAND FALLS. ORANGE COUNTY HPP#436. NY DEMO # 298											
AQC:A10P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC17-09 TO DELETE PROJECT, USE AS OFFSET FOR PIN 876016

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC17-09

Monday, January 28, 2019

Page 2 of 3

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 876212 BRIDGE <Exempt>	THIS PROJECT INCLUDES THE REMOVAL OF THE EXISTING SEVEN SPAN BRIDGE AND REPLACE IT WITH A SINGLE SPAN BRIDGE (OVER WALLACE STREET) WITH THE REMAINING AREA UTILIZING CONCRETE-FACED, REINFORCED EARTH RETAINING WALLS. THIS PROJECT IS LOCATED IN THE VILLAGE OF OTISVILLE IN ORANGE COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3364800										
AQC:A19Z	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

LOCAL 876212 BRIDGE <Exempt>	THIS PROJECT INCLUDES THE REMOVAL OF THE EXISTING SEVEN SPAN BRIDGE AND REPLACE IT WITH A SINGLE SPAN BRIDGE (OVER WALLACE STREET) WITH THE REMAINING AREA UTILIZING CONCRETE-FACED, REINFORCED EARTH RETAINING WALLS. THIS PROJECT IS LOCATED IN THE VILLAGE OF OTISVILLE IN ORANGE COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3364800	STP-OFF 03/2019 LOCAL 03/2019 STP-OFF 03/2019 LOCAL 03/2019 STP-OFF 03/2019 STP-OFF 03/2020 STP-OFF 01/2021 LOCAL 01/2021 STP-OFF 01/2021 LOCAL 01/2021	0.240 0.013 0.240 0.013 0.005 0.005 0.295 0.015 2.796 0.147	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWACQU CONINSP CONINSP CONST CONST				0.240 0.013 0.240 0.013 0.005		0.005		0.295 0.015 2.796 0.147
AQC:A19Z	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	3.769		0.000	0.000	0.000	0.511	0.005	3.253	0.000

Ballot Comment: OCTC17-09 TO ADD PROJECT. THIS IS A 2018 BRIDGE NY PROJECT. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET. NO OFFSET NEEDED.

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC17-09

Monday, January 28, 2019

Page 3 of 3

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

TRANSIT 8TRO90 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR THE PURCHASE OF COMMUTER BUSES AND RELATED EQUIPMENT WITH PROGRAM ADMINISTRATION, UP TO 10% OF TOTAL PROJECT COST.											
AQC:B10Z	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

TRANSIT 8TRO90 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR THE PURCHASE OF COMMUTER BUSES AND RELATED EQUIPMENT WITH PROGRAM ADMINISTRATION, UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 02/2019 STATE 02/2019 LOCAL 02/2019	13.444 1.681 1.681	MISC MISC MISC					13.444 1.681 1.681			
AQC:B10Z	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST >	16.806		0.000	0.000	0.000	16.806	0.000	0.000	0.000

Ballot Comment: OCTC17-09 TO ADD PROJECT WITH 5307 FUNDS.

From

TRANSIT 8TRO91 TRANSIT <Exempt>	CAPITAL PURCHASES USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM. ORANGE COUNTY.											
AQC:B10Z	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

TRANSIT 8TRO91 TRANSIT <Exempt>	CAPITAL PURCHASES USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM. ORANGE COUNTY.	FTA NA 02/2019 N/A 02/2019 STATE 02/2019	0.000 0.000 7.763	MISC MISC MISC					0.000 0.000 7.763			
AQC:B10Z	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST >	7.763		0.000	0.000	0.000	7.763	0.000	0.000	0.000

Ballot Comment: OCTC17-09 TO ADD PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM.