

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC17-11

Monday, May 13, 2019

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 806253 R&P <Exempt>	I84 EMERGENCY PAVEMENT REPAIR: 8 BRIDGE APPROACHES ORANGE COUNTY: PROJECT WILL CORRECT PAVEMENT DEFICIENCIES THAT EXIST AT THE APPROACHES TO 8 BRIDGES ON INTERSTATE 84 IN THE TOWNS OF WAWAYANDA AND GREENVILLE IN ORANGE COUNTY.										
AQC:A10Z	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 806253 R&P <Exempt>	I84 EMERGENCY PAVEMENT REPAIR: 8 BRIDGE APPROACHES ORANGE COUNTY: PROJECT WILL CORRECT PAVEMENT DEFICIENCIES THAT EXIST AT THE APPROACHES TO 8 BRIDGES ON INTERSTATE 84 IN THE TOWNS OF WAWAYANDA AND GREENVILLE IN ORANGE COUNTY.	NHPP 06/2019 SDF 06/2019	0.200 0.050	DETLDES DETLDES				0.200 0.050			
AQC:A10Z	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.250		0.000	0.000	0.000	0.250	0.000	0.000

Ballot Comment: OCTC17-11 TO ADD PROJECT. PROJECT SPLIT FROM 881406.

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 848743 MOBIL <Exempt>	ROUTE 208 SIDEWALK: ROUTE 52 TO MOST PRECIOUS BLOOD SCHOOL; SIDEWALK WILL BE REPLACED FROM STATE ROUTE 52 (MAIN STREET) TO THE MOST PRECIOUS BLOOD SCHOOL ON THE WEST SIDE, AND FROM STATE ROUTE 52 TO THE END OF THE EXISTING SIDEWALK ON THE EAST SIDE. VILLAGE OF WALDEN, ORANGE COUNTY. TRANSFERRED EARMARKS: NY342, NY340 NY359, NY459 (PROGRAM CODE RPS9)	HPP 09/2017 LOCAL 09/2017 STP FLEX 02/2017 SDF 02/2017 STP FLEX 02/2017 SDF 02/2017	0.496 0.124 0.067 0.017 0.672 0.168	CONST CONST CONINSP CONINSP CONST CONST		0.496 0.124 0.067 0.017 0.672 0.168						
AQC:C2P	ORANGE	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	1.544		0.000	1.544	0.000	0.000	0.000	0.000	0.000

To

LOCAL 848743 MOBIL <Exempt>	ROUTE 208 SIDEWALK: ROUTE 52 TO MOST PRECIOUS BLOOD SCHOOL; SIDEWALK WILL BE REPLACED FROM STATE ROUTE 52 (MAIN STREET) TO THE MOST PRECIOUS BLOOD SCHOOL ON THE WEST SIDE, AND FROM STATE ROUTE 52 TO THE END OF THE EXISTING SIDEWALK ON THE EAST SIDE. VILLAGE OF WALDEN, ORANGE COUNTY. TRANSFERRED EARMARKS: NY342, NY340 NY359, NY459 (PROGRAM CODE RPS9)	HPP 09/2017 LOCAL 09/2017 STP FLEX 02/2017 SDF 02/2017 STP FLEX 02/2017 SDF 02/2017 HPP 03/2019 LOCAL 03/2019	0.496 0.124 0.067 0.017 0.672 0.168 0.400 0.100	CONST CONST CONINSP CONINSP CONST CONST CONST CONST		0.496 0.124 0.067 0.017 0.672 0.168			0.400 0.100			
AQC:C2P	ORANGE	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	2.044		0.000	1.544	0.000	0.500	0.000	0.000	0.000

Ballot Comment: OCTC17-11 FUNDS REPURPOSED FROM EARMARK NY459.

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875999 CONST <Exempt>	MAPLE AVENUE PARKING LOT: CONSTRUCTION OF A NEW 75 BY 153 PARKING LOT OFF MAPLE AVENUE TO ACCOMMODATE 30 TO 35 SPACES. VILLAGE OF FLORIDA. SAFETEA-LU HIGH PRIORITY PROJECT #2019. NY461	HPP 06/2019 LOCAL 06/2019 HPP 11/2018 LOCAL 11/2018 LOCAL 06/2019	0.053 0.013 0.055 0.014 0.011	CONST CONST ROWACQU ROWACQU CONINSP					0.053 0.013 0.055 0.014 0.011			
AQC:K1P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.146		0.000	0.000	0.000	0.146	0.000	0.000	0.000

To

LOCAL 875999 CONST <Exempt>	MAPLE AVENUE PARKING LOT: CONSTRUCTION OF A NEW 75 BY 153 PARKING LOT OFF MAPLE AVENUE TO ACCOMMODATE 30 TO 35 SPACES. VILLAGE OF FLORIDA. SAFETEA-LU HIGH PRIORITY PROJECT #2019. NY461											
AQC:K1P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC17-11 TO DELETE PROJECT. FUNDS HAVE BEEN REPURPOSED.

From

TRANSIT 8TRO92 TRANSIT <Exempt>	PURCHASE OF DEMAND-RESPONSIVE SCHEDULING SOFTWARE. ORANGE COUNTY.											
AQC:BIZ	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

TRANSIT 8TRO92 TRANSIT <Exempt>	PURCHASE OF DEMAND-RESPONSIVE SCHEDULING SOFTWARE. ORANGE COUNTY.	FTA NA 06/2019 STATE 06/2019	0.000 0.642	MISC MISC				0.000 0.642				
AQC:BIZ	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.642		0.000	0.000	0.000	0.642	0.000	0.000	0.000

Ballot Comment: OCTC17-11 TO ADD PROJECT IN FFY 19.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

TRANSIT 8TRO93 TRANSIT <Exempt>	CONSTRUCTION OF BUS SHELTERS, PURCHASE OF SIGNS & RELATED EQUIPMENT FOR ORANGE COUNTY TRANSIT.											
AQC:B7Z	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

TRANSIT 8TRO93 TRANSIT <Exempt>	CONSTRUCTION OF BUS SHELTERS, PURCHASE OF SIGNS & RELATED EQUIPMENT FOR ORANGE COUNTY TRANSIT.	FTA NA 06/2019 STATE 06/2019	0.000 0.179	MISC MISC				0.000 0.179				
AQC:B7Z	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.179		0.000	0.000	0.000	0.179	0.000	0.000	0.000

Ballot Comment: OCTC17-11 TO ADD PROJECT IN FFY 19.