

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: OCTC17-Y

Monday, May 13, 2019

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL	WARWICK VALLEY CENTRAL SCHOOL DISTICT PEDESTRIAN IMPROVEMENTS. PROJECT WILL INSTALL 0.8 MILE OF SIDEWALK ALONG WEST STREET AT THE WARWICK VALLEY MIDDLE SCHOOL FROM ST. STEPHEN'S LANE TO POND HILL ROAD IN THE VILLAGE OF WARWICK, ORANGE COUNTY	SAFE RT SCH 03/2019 SAFE RT SCH 03/2019	0.033 0.466	CONINSP CONST					0.033 0.466		
876116 MOBIL <Exempt>											
AQC:C2P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.499		0.000	0.000	0.000	0.499	0.000	0.000

To

LOCAL	WARWICK VALLEY CENTRAL SCHOOL DISTICT PEDESTRIAN IMPROVEMENTS. PROJECT WILL INSTALL 0.8 MILE OF SIDEWALK ALONG WEST STREET AT THE WARWICK VALLEY MIDDLE SCHOOL FROM ST. STEPHEN'S LANE TO POND HILL ROAD IN THE VILLAGE OF WARWICK, ORANGE COUNTY	SAFE RT SCH 07/2020 SAFE RT SCH 07/2020	0.033 0.466	CONINSP CONST					0.033 0.466		
876116 MOBIL <Exempt>											
AQC:C2P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.499		0.000	0.000	0.000	0.000	0.499	0.000

Ballot Comment: OCTC17-Y TO ROLL C/CI FFY 19 TO 20.

From

LOCAL	PURCHASE SEVEN (7) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE AND ADA PARATRANSIT SERVICE IN ORANGE COUNTY.	FTA 5307 10/2020 STATE 10/2020 LOCAL 10/2020	0.477 0.060 0.060	MISC MISC MISC						0.477 0.060 0.060	
8TRO86 TRANSIT <Exempt>											
AQC:B10Z	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.597		0.000	0.000	0.000	0.000	0.000	0.597

To

LOCAL	PURCHASE SEVEN (7) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE AND ADA PARATRANSIT SERVICE IN ORANGE COUNTY.	FTA 5307 05/2019 STATE 05/2019 LOCAL 05/2019	0.477 0.060 0.060	MISC MISC MISC					0.477 0.060 0.060		
8TRO86 TRANSIT <Exempt>											
AQC:B10Z	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.597		0.000	0.000	0.000	0.597	0.000	0.000

Ballot Comment: OCTC17-Y TO ROLL MISC PHASE FFY 21 TO FFY 19 AS PER FTA REGION 2.