

**** Orange County Transportation Council ****

Tuesday, May 14, 2019

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) on Draft Program

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OCTC Draft 2020-2024 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 800526 R&P <Exempt>	BROADWAY (ROUTE 17K) REHABILITATION/RECONSTRUCTION: CHAMBERS ST-ROBINSON AVE (ROUTE 9W). CITY OF NEWBURGH, ORANGE COUNTY.	STBG LG URB 09/2019 LOCAL 09/2019 STBG LG URB 09/2019 LOCAL 09/2019 STBG LG URB 09/2019 LOCAL 09/2019 STBG LG URB 09/2020 LOCAL 09/2020 STBG LG URB 08/2021 LOCAL 08/2021 STBG LG URB 08/2021 LOCAL 08/2021	0.000 0.000 0.000 0.000 0.000 0.000 0.080 0.020 0.307 0.077 2.560 0.640	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.384 0.096 0.256 0.064 0.040 0.010 0.080 0.020 0.307 0.077 2.560 0.640							
AQC:A10P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.850	0.100	3.584	0.000	0.000	0.000	0.000	
NYS DOT 800531 TRAFFIC <Exempt>	NY 17K @ VALLEY CENTRAL SCHOOL: PROJECT WILL SIGNALIZE THE INTERSECTION OF STATE ROUTE 17K AT THE ENTRANCE OF VALLEY CENTRAL HIGH SCHOOL IN THE TOWN OF MONTGOMERY IN ORANGE COUNTY. MAY INCLUDE ADDING A LEFT TURN LANE.	PIT BOND 10/2018 STBG FLEX 10/2018 SDF 10/2018 SDF 10/2018 PIT BOND 10/2018 STBG FLEX 07/2020 SDF 07/2020 STBG FLEX 07/2020 SDF 07/2020 STBG FLEX 03/2020 SDF 03/2020 STBG FLEX 03/2020 SDF 03/2020	0.000 0.000 0.000 0.000 0.000 0.160 0.040 1.600 0.400 0.120 0.030 0.100 0.025	PRELDES PRELDES PRELDES PRELDES ROWINCD CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU ROWACQU	0.075 0.060 0.015 0.015 0.075 0.160 0.040 1.600 0.400 0.120 0.030 0.100 0.025							
AQC:D2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.300	2.475	0.000	0.000	0.000	0.000	0.000	
NYS DOT 806253 R&P <Exempt>	I84 EMERGENCY PAVEMENT REPAIR: 8 BRIDGE APPROACHES ORANGE COUNTY: PROJECT WILL CORRECT PAVEMENT DEFICIENCIES THAT EXIST AT THE APPROACHES TO 8 BRIDGES ON INTERSTATE 84 IN THE TOWNS OF WAWAYANDA AND GREENVILLE IN ORANGE COUNTY.	NHPP 06/2019 SDF 06/2019 NHPP 11/2019 SDF 11/2019 NHPP 11/2019 SDF 11/2019	0.000 0.000 0.240 0.060 2.400 0.600	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.200 0.050 0.240 0.060 2.400 0.600							
AQC:A10Z	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.250	3.300	0.000	0.000	0.000	0.000	0.000	
NON-LET 806509 STUDY <Exempt>	ROUTE 17 TRANSPORTATION SCOPING/PLANNING AND ENVIRONMENTAL LINKAGE (PEL) STUDY	SDF 11/2018 SDF 11/2019	0.000 1.500	MISC MISC	3.500 1.500							
AQC:C3	ORANGE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		3.500	1.500	0.000	0.000	0.000	0.000	0.000	

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 823945 BRIDGE <Exempt>	PROJECT WILL ADDRESS DEFICIENCIES ON SEVEN BRIDGES ALONG ROUTE 9W - BIN 1007270, BIN 1007199, BIN 1007249, BIN 1007229, BIN 1007230, BIN 1007210, BIN 1007209 - IN THE TOWNS OF CORNWALL AND NEW WINDSOR, ORANGE COUNTY.	NHPP 02/2019 SDF 02/2019 NHPP 02/2019 SDF 02/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.600 0.400 16.180 4.045						
AQC:A19Z	ORANGE	TPC: \$21-\$31 M	TOTAL 5YR COST :	0.000		22.225	0.000	0.000	0.000	0.000	0.000
LOCAL 848743 MOBIL <Exempt>	ROUTE 208 SIDEWALK: ROUTE 52 TO MOST PRECIOUS BLOOD SCHOOL; SIDEWALK WILL BE REPLACED FROM STATE ROUTE 52 (MAIN STREET) TO THE MOST PRECIOUS BLOOD SCHOOL ON THE WEST SIDE, AND FROM STATE ROUTE 52 TO THE END OF THE EXISTING SIDEWALK ON THE EAST SIDE. VILLAGE OF WALDEN, ORANGE COUNTY. TRANSFERRED EARMARKS: NY342, NY340 NY359, NY459 (PROGRAM CODE RPS9)	HPP 02/2019 LOCAL 02/2019	0.000 0.000	CONST CONST	0.400 0.100						
AQC:C2P	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.500	0.000	0.000	0.000	0.000	0.000
ORANGE 875598 MOBIL <Exempt>	HERITAGE TRAIL EXTENSION: HARTLEY RD TO DOWNTOWN MIDDLETOWN (SEGMENT 2), THIS PROJECT WILL CONSTRUCT 4.5 MILES OF A PEDESTRIAN/BICYCLE TRAIL THAT WILL TRAVEL FROM HARTLEY ROAD TO DOWNTOWN MIDDLETOWN IN ORANGE COUNTY. LIKELY IMPROVEMENTS INCLUDE THE RESURFACING OF FIVE EXISTING RAILROAD TRESTLES, CONSTRUCTION OF ONE NEW FOOTBRIDGE, INSTALLATION OF A PARKING AREA, CLEARING OF AN OBSTRUCTED RAILROAD TUNNEL, AND SAFE STREET CROSSINGS IN URBAN AREAS. THIS TRAIL SEGMENT WILL BE THE MIDDLE SEGMENT OF THREE TRAIL SEGMENTS WHICH COMPRISE THE WESTERN PART OF THE HERITAGE TRAIL THAT WILL EXTEND FROM GOSHEN TO THE TOWN OF WALLKILL. TOWNS OF GOSHEN & WAWAYANDA; CITY OF MIDDLETOWN. NY DEMO #635	HPP 01/2019 LOCAL 01/2019	0.000 0.000	CONST CONST	0.072 0.018						
AQC:C2P	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.090	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE 875705 MOBIL <Exempt>	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE ABANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN, TOWN OF WALLKILL, ORANGE COUNTY.	CMAQ 07/2019	0.000	DETLDES	0.130						
		LOCAL 07/2019	0.000	DETLDES	0.033						
		CMAQ 07/2019	0.000	PRELDES	0.016						
		LOCAL 07/2019	0.000	PRELDES	0.004						
		CMAQ 07/2019	0.000	ROWINCD	0.093						
		LOCAL 07/2019	0.000	ROWINCD	0.023						
		CMAQ 08/2020	0.239	ROWACQU		0.239					
		LOCAL 08/2020	0.060	ROWACQU		0.060					
		CMAQ 08/2022	0.198	CONINSP				0.198			
		LOCAL 08/2022	0.049	CONINSP				0.049			
CMAQ 08/2022	1.978	CONST				1.978					
LOCAL 08/2022	0.494	CONST				0.494					
AQC:C2P	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.299	0.299	0.000	2.719	0.000	0.000	0.000
LOCAL 875707 TRAFFIC <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 1: UPGRADE 17 INTERSECTIONS ON CR 67, ROUTE 17M AND MONHAGEN AVE. TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. INCLUDES REPLACEMENT 7500 LF OF CURB AND SIDEWALK, AND 7500 LF OF PAVEMENT RESURFACING. CITY OF MIDDLETOWN, ORANGE COUNTY.	STBG LG URB 05/2020	0.205	CONINSP		0.205					
		LOCAL 05/2020	0.051	CONINSP		0.051					
		STBG LG URB 05/2020	1.955	CONST		1.955					
		LOCAL 05/2020	0.489	CONST		0.489					
		CMAQ 03/2020	0.021	ROWACQU		0.021					
		LOCAL 03/2020	0.005	ROWACQU		0.005					
AQC:D1P	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.726	0.000	0.000	0.000	0.000	0.000
ORANGE 875875 TRAFFIC <Exempt>	TRAFFIC SIGNAL UPGRADES - CITY OF NEWBURGH: INSTALLATION OF TRAFFIC-ACTUATED SIGNAL CONTROLLERS, AND DETECTION EQUIPMENT WHERE NECESSARY, AT SIGNALIZED INTERSECTIONS. CITY OF NEWBURGH, ORANGE COUNTY.	CMAQ 08/2019	0.000	DETLDES	0.065						
		LOCAL 08/2019	0.000	DETLDES	0.016						
		CMAQ 08/2019	0.000	PRELDES	0.065						
		LOCAL 08/2019	0.000	PRELDES	0.016						
		CMAQ 08/2019	0.000	ROWINCD	0.004						
		LOCAL 08/2019	0.000	ROWINCD	0.001						
		CMAQ 09/2020	0.004	ROWACQU		0.004					
		LOCAL 09/2020	0.001	ROWACQU		0.001					
		STBG LG URB 10/2021	0.083	CONINSP				0.083			
		LOCAL 10/2021	0.021	CONINSP				0.021			
STBG LG URB 10/2021	1.082	CONST				1.082					
LOCAL 10/2021	0.270	CONST				0.270					
AQC:D1P	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.167	0.005	0.000	1.456	0.000	0.000	0.000

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LOCAL 875965 RECON <Exempt>	KIRYAS JOEL ROAD IMPROVEMENTS: COUNTY ROUTE 44, MOUNTAIN ROAD, FOREST ROAD, BAKERTOWN ROAD & ACRES ROAD. NEW CONSTRUCTION & RECONSTRUCTION HIGHWAY RECONSTRUCTION: WIDEN. HIGH PRIORITY PROJECT (EARMARK) HPP 4579 NY DEMO # 640, TCSP#10NY006. ORANGE COUNTY.	HPP 06/2019 LOCAL 06/2019 STBG LG URB 06/2019 LOCAL 06/2019 HPP 06/2019 LOCAL 06/2019 STBG LG URB 06/2019 LOCAL 06/2019	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.266 0.066 0.114 0.028 1.635 0.409 1.320 0.330						
AQC:A10P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		4.168	0.000	0.000	0.000	0.000	0.000	0.000
ORANGE 875986 BRIDGE <Exempt>	GROVE DRIVE BRIDGE REPLACEMENT:THIS PROJECT WILL REPLACE THE EAST VILLAGE ROAD BRIDGE OVER THE RAMAPO RIVER, BIN 3345060. TOWN OF TUXEDO, ORANGE COUNTY	STBG-OFF 02/2019 LOCAL 02/2019 STBG-OFF 02/2019 LOCAL 02/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.028 0.007 0.317 0.079						
AQC:A19P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.431	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 875987 BRIDGE <Exempt>	LAKE ROAD/METRO-NORTH PORT JERVIS LINE BRIDGE REPLACEMENT IN KIND (BIN 2223300): REPLACE EXISTING TEMPORARY STRUCTURE WITH A PERMANENT STEEL GIRDER BRIDGE & CONCRETE DECK. TOWN OF NEW WINDSOR. ORANGE COUNTY. NHPP CONSTRUCTION PHASE FUNDED BY BRIDGE NY AT 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. HPP FUNDS ARE FROM TRANSFERRED EARMARKS: NY376 (PROGRAM CODE RPS0).	STBG LG URB 03/2019 LOCAL 03/2019 HPP 03/2019 LOCAL 03/2019 NHPP 03/2019 LOCAL 03/2019 STBG LG URB 03/2019 LOCAL 03/2019	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST CONST CONST	0.111 0.032 0.423 0.108 0.139 0.007 2.318 0.580						
AQC:A19P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.718	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876002 MOBIL <Exempt>	WARWICK BIKE ROUTE AND PEDESTRIAN TRAIL TO PROVIDE A DESIGNATED BIKE ROUTE AND AN OFF ROAD PEDESTRIAN TRAIL BETWEEN THE APPALACHIAN TRAIL AND THE WARWICK COUNTY PARK. SAFETEA-LU HIGH PRIORITY PROJECT. #1046 NY DEMO # 356 TOWN OF WARWICK, ORANGE COUNTY.	HPP 04/2020 LOCAL 04/2020 STBG LG URB 04/2020 LOCAL 04/2020 HPP 04/2020 LOCAL 04/2020 STBG LG URB 04/2020 LOCAL 04/2020	0.008 0.002 0.126 0.032 0.217 0.054 0.066 0.016	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST	0.008 0.002 0.126 0.032 0.217 0.054 0.066 0.016						
AQC:C2P	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :		0.521	0.521	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 876016 RECON <Exempt>	MEARNS AVENUE: 600 FEET NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS, ORANGE COUNTY. SAFETEA-LU HIGH PRIORITY PROJECT #2019 & #477. NY305. NY298.	HPP 09/2020 LOCAL 09/2020 HPP 09/2020 LOCAL 09/2020 HPP 07/2020 LOCAL 07/2020	0.008 0.002 0.270 0.068 0.008 0.002	CONINSP CONINSP CONST CONST ROWACQU ROWACQU			0.008 0.002 0.270 0.068 0.008 0.002					
AQC:A10P	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.358	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876098 MOBIL <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 2: UPGRADE 7 INTERSECTIONS ON ROUTE 17M, ROUTE 211 AND MONHAGEN AVE. TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. INCLUDES REPLACEMENT 2500 LF OF CURB AND SIDEWALK, AND 2500 LF OF PAVEMENT RESURFACING. CITY OF MIDDLETOWN, ORANGE COUNTY.	CMAQ 10/2019 LOCAL 10/2019 CMAQ 02/2020 LOCAL 02/2020 CMAQ 05/2021 LOCAL 05/2021 CMAQ 05/2021 LOCAL 05/2021	0.082 0.020 0.012 0.003 0.360 0.090 3.240 0.810	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.082 0.020 0.012 0.003		0.360 0.090 3.240 0.810			
AQC:D1P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.117	4.500	0.000	0.000	0.000	0.000	0.000
LOCAL 876116 MOBIL <Exempt>	WARWICK VALLEY CENTRAL SCHOOL DISTICT PEDESTRIAN IMPROVEMENTS. PROJECT WILL INSTALL 0.8 MILE OF SIDEWALK ALONG WEST STREET AT THE WARWICK VALLEY MIDDLE SCHOOL FROM ST. STEPHENS LANE TO POND HILL ROAD IN THE VILLAGE OF WARWICK, ORANGE COUNTY.	SAFE RT SCH 07/2020 SAFE RT SCH 07/2020	0.033 0.466	CONINSP CONST			0.033 0.466					
AQC:C2P	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.499	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876120 RECON <Exempt>	IMPROVE EAST END ROADS: LIBERTY STREET REHABILITATION BETWEEN CLINTON STREET AND NORTH STREET. CITY OF NEWBURGH, ORANGE COUNTY. NY548 HPP #2880	HPP 03/2020 LOCAL 03/2020 HPP 03/2020 LOCAL 03/2020 HPP 06/2020 LOCAL 06/2020 HPP 03/2020 LOCAL 03/2020 HPP 08/2021 LOCAL 08/2021 HPP 08/2021 LOCAL 08/2021	0.080 0.020 0.080 0.020 0.080 0.020 0.016 0.004 0.160 0.040 0.926 0.231	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST			0.080 0.020 0.080 0.020 0.080 0.020 0.016 0.004		0.160 0.040 0.926 0.231			
AQC:A10P	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.320	1.357	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE 876139 BRIDGE <Exempt>	LAKE DRIVE OVER QUASSIAC CREEK BRIDGE REPLACEMENT, CITY OF NEWBURGH IN ORANGE COUNTY.	STBG-OFF 09/2019 PIT BOND 09/2019 STBG-OFF 09/2019 PIT BOND 09/2019 STBG-OFF 10/2018 PIT BOND 10/2018	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.140 0.035 1.160 0.290 0.104 0.026						
AQC:A19Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		1.755	0.000	0.000	0.000	0.000	0.000	0.000
ORANGE 876140 BRIDGE <Exempt>	WALSH ROAD OVER QUASSIAC CREEK BRIDGE REPLACEMENT, CITY OF NEWBURGH, ORANGE COUNTY.	STBG-OFF 09/2019 LOCAL 09/2019 STBG-OFF 10/2020 LOCAL 10/2020 STBG-OFF 10/2020 LOCAL 10/2020	0.000 0.000 0.144 0.036 1.200 0.300	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.060 0.015 		0.144 0.036 1.200 0.300				
AQC:A19Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.075	0.000	1.680	0.000	0.000	0.000	0.000
LOCAL 876141 MOBIL <Exempt>	ROADWAY AND SIDEWALK IMPROVEMENTS. VILLAGE OF KIRYAS JOE, ORANGE COUNTY.	STBG LG URB 01/2024 LOCAL 01/2024	3.250 0.813	MISC MISC						3.250 0.813	
AQC:C2Z	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	4.063	0.000
LOCAL 876142 MOBIL <Non-Exempt>	KIRYAS JOEL PARK AND RIDE LOT EXPANSION PROJECT INVOLVES THE ADDITION OF APPROXIMATELY 200 SPACES TO THE EXISTING PARK-AND-RIDE LOT LOCATED AT THE INTERSECTION OF BAKERTOWN ROAD AND HIGHLAND MILLS ROAD (COUNTY ROUTE 105), AS WELL AS LIGHTING AND A BUS SHELTER. ORANGE COUNTY.	CMAQ 08/2020 LOCAL 08/2020 CMAQ 08/2020 LOCAL 08/2020	0.256 0.064 2.080 0.520	CONINSP CONINSP CONST CONST		0.256 0.064 2.080 0.520					
AQC:NON	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	2.920	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876179 MOBIL <Exempt>	LAKE STREET AND STAGE ROAD PEDESTRIAN IMPROVEMENTS: INCLUDE CHANNELIZATION OF EXISTING SKEWED INTERSECTION TO SHORTEN PEDESTRIAN CROSSING DISTANCE; INSTALLATION OF ADA COMPLIANT CURB RAMPS; HIGH VISIBILITY CROSSWALKS; AND REPLACEMENT OF EXISTING FLASHING SIGNAL WITH RAPID FLASHING BEACONS (RFB) TO PROVIDE HIGHER LEVEL WARNING TO DRIVERS TO YIELD TO PEDESTRIANS. VILLAGE OF MONROE, ORANGE COUNTY.	TAP LG URBAN 09/2019 LOCAL 09/2019 TAP LG URBAN 09/2019 LOCAL 09/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.036 0.009 0.240 0.060						
AQC:C2Z	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000		0.345	0.000	0.000	0.000	0.000	0.000
LOCAL 876191 MOBIL <Exempt>	LIBERTY STREET STREETScape AND SIDEWALK IMPROVEMENTS: INCLUDES REPLACEMENT OF SIDEWALK IN THE HISTORIC DOWNTOWN BETWEEN BROADWAY AND ANN STREET WITH A NEW COMPLETE STREETS ORIENTED STREETScape DESIGN. THIS INCLUDES PEDESTRIAN CURB-EXTENSIONS; ADA COMPLIANT DESIGN; A LARGER TRANSIT WAITING AREA; GREEN INFRASTRUCTURE BIOSWALES; AND HISTORICALLY APPROPRIATE MATERIALS. CITY OF NEWBURGH, ORANGE COUNTY.	TAP LG URBAN 09/2019 LOCAL 09/2019 TAP LG URBAN 09/2019 LOCAL 09/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.043 0.011 0.420 0.105						
AQC:C2Z	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.579	0.000	0.000	0.000	0.000	0.000
LOCAL 876204 SAFETY <Exempt>	ORANGE COUNTY PEDESTRIAN SAFETY IMPROVEMENTS: SIGNALIZED INTERSECTIONS, COUNTERMEASURES PROPOSED INCLUDE SIGNAL TIMING, COUNTDOWN TIMERS, HIGH VISIBILITY CROSSWALK MARKINGS, ACCESSIBLE PEDESTRIAN SIGNALS, NEW PEDESTRIAN SIGNALS, AND LEFT TURN PHASING. AT UNCONTROLLED CROSSWALKS, BASIC AND ENHANCED TREATMENT COUNTERMEASURES WILL INCLUDE IN-STREET PEDESTRIAN SIGNS, RAISED PEDESTRIAN REFUGE/ CURB EXTENSIONS, AND ADDITIONAL SIGNS AND MARKINGS IN ADVANCE OF CROSSWALKS IN VARIOUS MUNICIPALITIES IN ORANGE COUNTY. 100% FEDERAL USING 10% TOLL CREDIT. THIS PROJECT WAS SELECTED IN THE LOCAL CALL FOR PEDESTRIAN SAFETY ACTION PLAN (PSAP) PROJECTS AND NO OFFSET NEEDED. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET	HSIP 02/2019 HSIP 02/2019 HSIP 02/2019 HSIP 02/2020 HSIP 02/2020 HSIP 11/2019	0.000 0.000 0.000 0.040 0.320 0.001	DETLDES PRELDES ROWINCD CONINSP CONST ROWACQU	0.084 0.084 0.001 0.040 0.320 0.001						
AQC:A6Z	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :	0.361		0.169	0.361	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881436 MOBIL <Exempt>	ADA SIDEWALK & RAMPS: EASTERN ORANGE: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN EASTERN ORANGE COUNTY.	STBG FLEX 12/2020 SDF 12/2020 STBG FLEX 10/2021 SDF 10/2021 STBG FLEX 10/2021 SDF 10/2021	0.032 0.008 0.240 0.060 2.000 0.500	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.032 0.008		0.240 0.060 2.000 0.500			
AQC:C2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.840	0.000	0.000	0.040	2.800	0.000	0.000	0.000
NYS DOT 881491 MOBIL <Exempt>	ADA SIDEWALK & RAMPS: WESTERN ORANGE: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN WESTERN ORANGE COUNTY.	STBG FLEX 12/2021 SDF 12/2021 STBG FLEX 10/2022 SDF 10/2022 STBG FLEX 10/2022 SDF 10/2022	0.032 0.008 0.240 0.060 2.000 0.500	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.032 0.008		0.240 0.060 2.000 0.500		
AQC:C2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.840	0.000	0.000	0.000	0.040	2.800	0.000	0.000
METRO-NORTH 882315 MOBIL <Exempt>	NEWBURGH-BEACON FERRY SERVICE OPERATIONS INCLUDING PARKING , LEASING OF THE VESSEL, AND DOCK IMPROVEMENTS.	STBG FLEX 10/2020 MTA 10/2020 STBG FLEX 10/2022 MTA 10/2022 STBG FLEX 10/2024 MTA 10/2024	1.501 0.375 1.501 0.375 0.000 0.000	OPER OPER OPER OPER OPER OPER			1.501 0.375			1.501 0.375		1.501 0.375
AQC:B1P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		3.752	0.000	0.000	1.876	0.000	1.876	0.000	1.876
NYS DOT 882331 MOBIL <Exempt>	TOWN OF WALLKILL PARK AND RIDE: PROJECT WILL MAINTAIN THE 80 SPACE PARKING AND RIDE COMMUTER LOT. PARKING WILL BE PROVIDED AT NO CHARGE AND THE LOT WILL BE IN COMPLIANCE WITH THE AMERICAN WITH DISABILITIES ACT. TOWN OF WALLKILL, ORANGE COUNTY.	STBG FLEX 01/2019 SDF 01/2019 STBG FLEX 01/2024 LOCAL 01/2024	0.000 0.000 0.360 0.090	MISC MISC MISC MISC	0.360 0.090						0.360 0.090	
AQC:K1P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.450	0.450	0.000	0.000	0.000	0.000	0.450	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 882366 TRANSIT <Exempt>	NEWBURGH-BEACON SHUTTLE BUS SERVICE INCLUDING STEWART INTERNATIONAL AIRPORT. CITY OF BEACON, DUTCHESS COUNTY AND CITY OF NEWBURGH, ORANGE COUNTY. (FORMERLY PIN: 895007)	STBG FLEX 10/2018	0.000	OPER	0.320						
		SDF 10/2018	0.000	OPER	0.080						
		STBG FLEX 10/2019	0.320	OPER		0.320					
		SDF 10/2019	0.080	OPER		0.080					
		STBG FLEX 10/2020	0.320	OPER			0.320				
		SDF 10/2020	0.080	OPER			0.080				
		STBG FLEX 10/2021	0.320	OPER				0.320			
		SDF 10/2021	0.080	OPER				0.080			
		STBG FLEX 10/2022	0.320	OPER					0.320		
		SDF 10/2022	0.080	OPER					0.080		
STBG FLEX 10/2023	0.320	OPER						0.320			
SDF 10/2023	0.080	OPER						0.080			
STBG FLEX 10/2024	0.000	OPER							0.320		
SDF 10/2024	0.000	OPER							0.080		
AQC:B1P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.000	0.400	0.400	0.400	0.400	0.400	0.400
LOCAL 8BLK01 MISC <Exempt>	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY (FORMERLY PIN: 8T0716)	CMAQ 09/2022	0.640	MISC				0.640			
		LOCAL 09/2022	0.160	MISC				0.160			
		CMAQ 09/2023	3.030	MISC					3.030		
		LOCAL 09/2023	0.757	MISC					0.757		
		CMAQ 09/2024	3.030	MISC						3.030	
		LOCAL 09/2024	0.757	MISC						0.757	
AQC:J1Z	ORANGE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		8.374	0.000	0.000	0.000	0.800	3.787	3.787
LOCAL 8BLK02 MISC <Exempt>	THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE STRUCTURES LOCATED IN THE JURISDICTIONAL AREA OF THE ORANGE COUNTY (FORMERLY PIN: 8T0726)	STBG-OFF 09/2021	0.198	MISC			0.198				
		LOCAL 09/2021	0.049	MISC			0.049				
		STBG-OFF 09/2022	0.771	MISC				0.771			
		LOCAL 09/2022	0.193	MISC				0.193			
		STBG-OFF 09/2023	0.771	MISC					0.771		
		LOCAL 09/2023	0.193	MISC					0.193		
		STBG-OFF 09/2024	0.771	MISC						0.771	
		LOCAL 09/2024	0.193	MISC						0.193	
AQC:J1Z	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.139	0.000	0.000	0.247	0.964	0.964	0.964

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 8BLK03 MISC <Exempt>	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.	STBG LG URB 09/2020 LOCAL 09/2020 STBG LG URB 09/2021 LOCAL 09/2021 STBG LG URB 09/2022 LOCAL 09/2022 STBG LG URB 09/2023 LOCAL 09/2023 STBG LG URB 09/2024 LOCAL 09/2024	2.582 0.645 1.417 0.354 3.119 0.780 4.284 1.071 1.034 0.258	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		2.582 0.645	1.417 0.354	3.119 0.780	4.284 1.071	1.034 0.258		
AQC:J1Z	ORANGE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	3.227	1.771	3.899	5.355	1.292	0.000	
ORANGE 8TRO30 TRANSIT <Exempt>	SECTION 5311 OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE NON-URBANIZED AREAS OF ORANGE COUNTY.	FTA 5311 10/2019 LOCAL 10/2019 FTA 5311 10/2020 LOCAL 10/2020 FTA 5311 10/2021 LOCAL 10/2021 FTA 5311 10/2022 LOCAL 10/2022 FTA 5311 10/2023 LOCAL 10/2023 FTA 5311 10/2024 LOCAL 10/2024	0.333 0.333 0.343 0.343 0.353 0.353 0.363 0.363 0.373 0.373 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.333 0.333	0.343 0.343	0.353 0.353	0.363 0.363	0.373 0.373	0.383 0.383	
AQC:B1P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.666	0.686	0.706	0.726	0.746	0.766	
ORANGE 8TRO33 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE URBANIZED AREAS OF ORANGE COUNTY. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2019 LOCAL 10/2019 FTA 5307 10/2020 LOCAL 10/2020 FTA 5307 10/2021 LOCAL 10/2021 FTA 5307 10/2022 LOCAL 10/2022 FTA 5307 10/2023 LOCAL 10/2023	2.307 2.307 2.376 2.376 2.447 2.447 2.521 2.521 2.597 2.597	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		2.307 2.307	2.376 2.376	2.447 2.447	2.521 2.521	2.597 2.597		
AQC:B1P	ORANGE	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	4.614	4.752	4.894	5.042	5.194	0.000	

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
Local 8tro85 TRANSIT <Exempt>	PURCHASE TEN (10) 35 FOOT TRANSIT BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR FIXED ROUTE TRANSIT SERVICE IN AND AROUND THE CITY OF NEWBURGH AND INTRA-COUNTY FIXED ROUTE TRANSIT SERVICE WITH PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2018 STATE 10/2018 LOCAL 10/2018	0.000 0.000 0.000	MISC MISC MISC	5.600 0.700 0.700						
AQC:B10Z	ORANGE	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		7.000	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 8TRO86 TRANSIT <Exempt>	PURCHASE SEVEN (7) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE AND ADA PARATRANSIT SERVICE IN ORANGE COUNTY.	FTA 5307 05/2019 STATE 05/2019 LOCAL 05/2019	0.000 0.000 0.000	MISC MISC MISC	0.477 0.060 0.060						
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.597	0.000	0.000	0.000	0.000	0.000	0.000
8TRO87 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR ADA PARATRANSIT TRANSPORTATION SERVICES IN THE ADA PARATRANSIT SERVICE AREAS OF ORANGE COUNTY WITH PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2019 LOCAL 01/2019 FTA 5307 01/2020 LOCAL 01/2020 FTA 5307 01/2021 LOCAL 01/2021 FTA 5307 01/2022 LOCAL 01/2022 FTA 5307 01/2023 LOCAL 01/2023 FTA 5307 01/2024 LOCAL 01/2024	0.000 0.000 2.307 0.577 2.376 0.594 2.447 0.612 2.520 0.630 2.596 0.649	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	2.240 0.560 2.307 0.577 2.376 0.594 2.447 0.612 2.520 0.630 2.596 0.649		2.307 0.577	2.376 0.594	2.447 0.612	2.520 0.630	2.596 0.649
AQC:B1Z	ORANGE	TPC: \$15-\$25 M	TOTAL 5YR COST :	15.308	2.800	2.884	2.970	3.059	3.150	3.245	0.000
TRANSIT 8TRO90 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR THE PURCHASE OF COMMUTER BUSES AND RELATED EQUIPMENT WITH PROGRAM ADMINISTRATION, UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 02/2019 STATE 02/2019 LOCAL 02/2019	0.000 0.000 0.000	MISC MISC MISC	13.444 1.681 1.681						
AQC:B10Z	ORANGE	TPC: \$15-\$25 M	TOTAL 5YR COST :	0.000	16.806	0.000	0.000	0.000	0.000	0.000	0.000
TRANSIT 8TRO91 TRANSIT <Exempt>	CAPITAL PURCHASES USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM. ORANGE COUNTY.	FTA NA 02/2019 N/A 02/2019 STATE 02/2019 FTA NA 02/2020 N/A 02/2020 STATE 02/2020	0.000 0.000 0.000 0.000 0.000 3.846	MISC MISC MISC MISC MISC MISC	0.000 0.000 7.763 0.000 0.000 3.846		0.000 0.000				
AQC:B10Z	ORANGE	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	3.846	7.763	3.846	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TRANSIT 8TRO98 TRANSIT <Exempt>	PURCHASE 15 BUSES FOR THE CITY OF NEWBURGH AND INTRA-COUNTY FIXED ROUTE BUSES: PURCHASE FIFTEEN (15) 30 AND 35 FOOT TRANSIT BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR FIXED ROUTE TRANSIT SERVICE IN AND AROUND THE CITY OF NEWBURGH AND INTRA-COUNTY FIXED ROUTE TRANSIT SERVICE WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024	8.000 1.000 1.000	MISC MISC MISC							8.000 1.000 1.000	
AQC:B10Z	ORANGE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10.000		0.000	0.000	0.000	0.000	0.000	10.000	0.000