

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: OCTC17-CC

Monday, August 12, 2019

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 893291 SAFETY <Exempt>	RAIL CROSSING SURFACE REPLACEMENTS AT VARIOUS LOCATIONS IN THE TOWNS OF HAMPTONBURGH, CHESTER, WARWICK AND VILLAGE OF WALDEN, ORANGE COUNTY. 100% FEDERAL USING 10% TOLL CREDIT. CI FUNDED BY RR FORCE ACCOUNT. 100% FEDERAL USING 10% TOLL CREDIT FOR ALL PHASES. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP RAIL 01/2018 HSIP RAIL 12/2017	0.723 0.010	CONST DETLDES			0.723 0.010				
AQC:A1Z	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.733		0.000	0.000	0.733	0.000	0.000	0.000

To

NYSDOT 893291 SAFETY <Exempt>	RAIL CROSSING SURFACE REPLACEMENTS AT VARIOUS LOCATIONS IN THE TOWNS OF HAMPTONBURGH, CHESTER, WARWICK AND VILLAGE OF WALDEN, ORANGE COUNTY. 100% FEDERAL USING 10% TOLL CREDIT. CI FUNDED BY RR FORCE ACCOUNT. 100% FEDERAL USING 10% TOLL CREDIT FOR ALL PHASES. THE STATE CERTIFIES THAT THE HSIP PORTION OF THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP RAIL 12/2017 HSIP RAIL 08/2019	0.010 0.723	DETLDES CONST			0.010 0.723				
AQC:A1Z	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.733		0.000	0.000	0.010	0.723	0.000	0.000

Ballot Comment: OCTC17-CC TO ROLL CONSTRUCTION FFY 18 TO 19.