

**\*\* Orange County Transportation Council \*\***  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**Draft TIP Amendment OCTC20-A**

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024	
					Pre 2019	2020	2021	2022	2023	2024		
800526	BROADWAY (ROUTE 17K) REHABILITATION/RECONSTRUCTION: GRAND STREET TO DUBOIS STREET. CITY OF NEWBURGH	STP LG Urban 09/2019		DETLDES	0.384							
		LOCAL 09/2019		DETLDES	0.096							
		STP LG Urban 09/2019		PRELDES	0.256							
		LOCAL 09/2019		PRELDES	0.064							
		STP LG Urban 09/2019		ROWINCD	0.040							
		LOCAL 09/2019		ROWINCD	0.010							
		STP LG Urban 09/2020	0.080	ROWACQU		0.080						
		LOCAL 09/2020	0.020	ROWACQU		0.020						
		STP LG Urban 07/2021	0.307	CONINSP			0.307					
		LOCAL 07/2021	0.077	CONINSP			0.077					
		STP LG Urban 07/2021	2.560	CONST			2.560					
		LOCAL 07/2021	0.640	CONST			0.640					
TPC:		<b>TOTAL 5YR COST :</b>	<b>3.684</b>		0.850	0.100	3.584					

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024	
					Pre 2019	2020	2021	2022	2023	2024		
800526	BROADWAY (ROUTE 17K) REHABILITATION/RECONSTRUCTION: GRAND STREET TO DUBOIS STREET. CITY OF NEWBURGH	STP LG Urban 09/2019		DETLDES	0.384							
		LOCAL 09/2019		DETLDES	0.096							
		STP LG Urban 09/2019		PRELDES	0.256							
		LOCAL 09/2019		PRELDES	0.064							
		STP LG Urban 09/2019		ROWINCD	0.040							
		LOCAL 09/2019		ROWINCD	0.010							
		STP LG Urban 10/2019	0.001	DETLDES		0.001						
		STP LG Urban 09/2020	0.080	ROWACQU		0.080						
		LOCAL 09/2020	0.020	ROWACQU		0.020						
		STP LG Urban 07/2021	0.307	CONINSP			0.307					
		LOCAL 07/2021	0.077	CONINSP			0.077					
		STP LG Urban 07/2021	2.560	CONST			2.560					
LOCAL 07/2021	0.640	CONST			0.640							
TPC:		<b>TOTAL 5YR COST :</b>	<b>3.685</b>		0.466	0.101	3.584					

Comments: OCTC20-A TO ADD DD PLACEHOLDER IN FFY 2020 TO PROCEED TO DD PHASE.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024	
					Pre 2019	2020	2021	2022	2023	2024		
875707	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE BANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN	CMAQ 07/2019		DETLDES	0.130							
		LOCAL 07/2019		DETLDES	0.033							
		CMAQ 07/2019		PRELDES	0.016							
		LOCAL 07/2019		PRELDES	0.004							
		CMAQ 07/2019		ROWINCD	0.093							
		LOCAL 07/2019		ROWINCD	0.023							
		CMAQ 11/2019	0.239	ROWACQU		0.239						
		LOCAL 11/2019	0.060	ROWACQU		0.060						
		CMAQ 07/2022	0.198	CONINSP				0.198				
		LOCAL 07/2022	0.049	CONINSP				0.049				
		CMAQ 07/2022	1.978	CONST				1.978				
		LOCAL 07/2022	0.494	CONST				0.494				
		TPC:	<b>TOTAL 5YR COST :</b>	<b>3.018</b>			0.299	0.299		2.719		

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024	
					Pre 2019	2020	2021	2022	2023	2024		
875707	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE BANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN	CMAQ 07/2019		DETLDES	0.130							
		LOCAL 07/2019		DETLDES	0.033							
		CMAQ 07/2019		PRELDES	0.016							
		LOCAL 07/2019		PRELDES	0.004							
		CMAQ 07/2019		ROWINCD	0.093							
		LOCAL 07/2019		ROWINCD	0.023							
		CMAQ 10/2019	0.001	DETLDES		0.001						
		CMAQ 11/2019	0.239	ROWACQU		0.239						
		LOCAL 11/2019	0.060	ROWACQU		0.060						
		CMAQ 07/2022	0.198	CONINSP				0.198				
		LOCAL 07/2022	0.049	CONINSP				0.049				
		CMAQ 07/2022	1.978	CONST				1.978				
		LOCAL 07/2022	0.494	CONST				0.494				
TPC:	<b>TOTAL 5YR COST :</b>	<b>3.019</b>			0.169	0.300		2.719				

Comments: OCTC20-A TO ADD DD PLACEHOLDER IN FFY 2020 TO PROCEED TO DD PHASE.

**FROM**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024	
					Pre 2019	2020	2021	2022	2023	2024		
875875	TRAFFIC SIGNAL UPGRADES CITY OF NEWBURGH: INSTALLATION OF TRAFFIC ACTUATED SIGNAL CONTROLLERS, AND DETECTION EQUIPMENT WHERE NECESSARY, AT SIGNALIZED INTERSECTIONS.	CMAQ 08/2019		DETLDES	0.065							
		LOCAL 08/2019		DETLDES	0.016							
		CMAQ 08/2019		PRELDES	0.065							
		LOCAL 08/2019		PRELDES	0.016							
		CMAQ 08/2019		ROWINCD	0.004							
		LOCAL 08/2019		ROWINCD	0.001							
		CMAQ 09/2020	0.004	ROWACQU		0.004						
		LOCAL 09/2020	0.001	ROWACQU		0.001						
		CMAQ 07/2021	0.083	CONINSP				0.083				
		LOCAL 07/2021	0.021	CONINSP				0.021				
		CMAQ 07/2021	1.082	CONST				1.082				
LOCAL 07/2021	0.270	CONST				0.270						
	TPC:	<b>TOTAL 5YR COST :</b>	<b>1.461</b>		0.167	0.005		1.456				

**TO**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024	
					Pre 2019	2020	2021	2022	2023	2024		
875875	TRAFFIC SIGNAL UPGRADES CITY OF NEWBURGH: INSTALLATION OF TRAFFIC ACTUATED SIGNAL CONTROLLERS, AND DETECTION EQUIPMENT WHERE NECESSARY, AT SIGNALIZED INTERSECTIONS.	CMAQ 08/2019		DETLDES	0.065							
		LOCAL 08/2019		DETLDES	0.016							
		CMAQ 08/2019		PRELDES	0.065							
		LOCAL 08/2019		PRELDES	0.016							
		CMAQ 08/2019		ROWINCD	0.004							
		LOCAL 08/2019		ROWINCD	0.001							
		CMAQ 10/2019	0.001	DETLDES		0.001						
		CMAQ 09/2020	0.004	ROWACQU		0.004						
		LOCAL 09/2020	0.001	ROWACQU		0.001						
		CMAQ 07/2021	0.083	CONINSP				0.083				
		LOCAL 07/2021	0.021	CONINSP				0.021				
CMAQ 07/2021	1.082	CONST				1.082						
LOCAL 07/2021	0.270	CONST				0.270						
	TPC:	<b>TOTAL 5YR COST :</b>	<b>1.462</b>		0.102	0.006		1.456				

Comments: OCTC20-A TO ADD DD PLACEHOLDER IN FFY 2020 TO PROCEED TO DD PHASE.

**FROM**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876016	MEARNS AVENUE: 600' NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS. SAFETEA LU HIGH PRIORITY PROJECT #2019 & 477	HPP 09/2020	0.008	CONINSP		0.008					
		LOCAL 09/2020	0.002	CONINSP		0.002					
		HPP 09/2020	0.270	CONST		0.270					
		LOCAL 09/2020	0.068	CONST		0.068					
		HPP 07/2020	0.001	DETLDES		0.001					
		LOCAL 07/2020	0.001	DETLDES		0.001					
		HPP 07/2020	0.008	ROWACQU		0.008					
		HPP 07/2020	0.002	CONST		0.002					
	TPC:	<b>TOTAL 5YR COST :</b>	<b>0.360</b>			0.360					

**TO**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876016	MEARNS AVENUE: 600' NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS. SAFETEA LU HIGH PRIORITY PROJECT #2019 & 477	HPP 10/2020	0.008	CONINSP			0.008				
		LOCAL 10/2020	0.002	CONINSP			0.002				
		HPP 10/2020	0.270	CONST			0.270				
		LOCAL 10/2020	0.068	CONST			0.068				
		HPP 07/2020	0.001	DETLDES		0.001					
		LOCAL 07/2020	0.001	DETLDES		0.001					
		HPP 07/2020	0.008	ROWACQU		0.008					
		HPP 07/2020	0.002	CONST		0.002					
	TPC:	<b>TOTAL 5YR COST :</b>	<b>0.360</b>			0.012	0.348				

**Comments: OCTC20-A TO ROLL CONSTRUCTION FUNDS FROM FFY 2019 TO FFY 2020.**

**FROM**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876140	WALSH ROAD OVER QUASSAIC CREEK BRIDGE REPLACEMENT, CITY OF NEWBURGH.	STBG-OFF 09/2019		DETLDES	0.001						
		LOCAL 09/2019		DETLDES	0.001						
		STBG-OFF 09/2019		ROWACQU	0.060						
		LOCAL 09/2019		ROWACQU	0.015						
		STBG-OFF 10/2020	0.144	CONINSP			0.144				
		LOCAL 10/2020	0.036	CONINSP			0.036				
		STBG-OFF 10/2020	1.200	CONST			1.200				
		LOCAL 10/2020	0.300	CONST			0.300				
	TPC:	<b>TOTAL 5YR COST :</b>	<b>1.680</b>		0.077		1.680				

**TO**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876140	WALSH ROAD OVER QUASSAIC CREEK BRIDGE REPLACEMENT, CITY OF NEWBURGH.	STBG-OFF10/2019		DETLDES		0.001					
		LOCAL 10/2019		DETLDES		0.001					
		STBG-OFF10/2019		ROWACQU		0.060					
		LOCAL 10/2019		ROWACQU		0.015					
		STBG-OFF 10/2020	0.144	CONINSP			0.144				
		LOCAL 10/2020	0.036	CONINSP			0.036				
		STBG-OFF 10/2020	1.200	CONST			1.200				
		LOCAL 10/2020	0.300	CONST			0.300				
	TPC:	<b>TOTAL 5YR COST :</b>	<b>1.680</b>		0.077	1.680					

Comments: OCTC20-A TO ROLL DD AND ROWACQU FUNDS FROM FFY 2019 TO FFY 2020.

**FROM**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876142	KIRYAS JOEL PARK AND RIDE LOT EXPANSION PROJECT INVOLVES THE ADDITION OF APPROXIMATELY 200 SPACES TO THE EXISTING LOT LOCATED AT THE INTERSECTION OF BAKERTOWN ROAD AND HIGHLAND MILLS ROAD. ORANGE COUNTY.	CMAQ 08/2020	0.256	CONINSP		0.256					
		LOCAL 08/2020	0.064	CONINSP		0.064					
		CMAQ 08/2020	2.080	CONST		2.080					
		LOCAL 08/2020	0.520	CONST		0.520					
		CMAQ 03/2020	0.001	DETLDES		0.001					
		LOCAL 03/2020	0.001	DETLDES		0.001					
	TPC:	<b>TOTAL 5YR COST :</b>	<b>2.922</b>			2.922					

**TO**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876142	KIRYAS JOEL PARK AND RIDE LOT EXPANSION PROJECT INVOLVES THE ADDITION OF APPROXIMATELY 200 SPACES TO THE EXISTING LOT LOCATED AT THE INTERSECTION OF BAKERTOWN ROAD AND HIGHLAND MILLS ROAD. ORANGE COUNTY.	CMAQ 08/2020	0.256	CONINSP			0.256				
		LOCAL 08/2020	0.064	CONINSP			0.064				
		CMAQ 08/2020	2.080	CONST			2.080				
		LOCAL 08/2020	0.520	CONST			0.520				
		CMAQ 03/2020	0.001	DETLDES		0.001					
		LOCAL 03/2020	0.001	DETLDES		0.001					
	TPC:	<b>TOTAL 5YR COST :</b>	<b>2.922</b>			0.002	2.920				

**Comments: OCTC20-A TO ROLL CONSTRUCTION FUNDS FROM FFY 2020 TO FFY 2021.**

**FROM**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876179	LAKE STREET AND STAGE ROAD PEDESTRIAN IMPROVEMENTS INCLUDE CHANNELIZATION OF EXISTING SKEWED INTERSECTION TO SHORTEN PEDESTRIAN CROSSING DISTANCE; INSTALLATION OF ADA COMPLAINT CURB RAMPS; HIGH VISABILITY CROSSWALKS; AND REPLACEMENT OF EXISTING FLASHING SIGNAL WITH RAPID FLASHING BEACONS (RFB) TO PROVIDE HIGHER LEVEL OF WARNING TO DRIVERS TO YIELD TO PEDESTRIANS. VILLAGE OF MONROE.	TAP LG URBAN 06/2019		CONINSP	0.036						
		LOCAL 06/2019		CONINSP	0.009						
		TAP LG URBAN 06/2019		CONST	0.240						
		LOCAL 06/2019		CONST	0.060						
	TPC:	<b>TOTAL 5YR COST :</b>			0.345						

**TO**

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876179	LAKE STREET AND STAGE ROAD PEDESTRIAN IMPROVEMENTS INCLUDE CHANNELIZATION OF EXISTING SKEWED INTERSECTION TO SHORTEN PEDESTRIAN CROSSING DISTANCE; INSTALLATION OF ADA COMPLAINT CURB RAMPS; HIGH VISABILITY CROSSWALKS; AND REPLACEMENT OF EXISTING FLASHING SIGNAL WITH RAPID FLASHING BEACONS (RFB) TO PROVIDE HIGHER LEVEL OF WARNING TO DRIVERS TO YIELD TO PEDESTRIANS. VILLAGE OF MONROE.	TAP LG URBAN 10/2019	0.036	CONINSP		0.036					
		LOCAL 10/2019	0.009	CONINSP		0.009					
		TAP LG URBAN 10/2019	0.240	CONST		0.240					
		LOCAL 10/2019	0.060	CONST		0.060					
	TPC:	<b>TOTAL 5YR COST :</b>	<b>0.345</b>			0.345					

**Comments: OCTC20-A TO ROLL CONSTRUCTION FUNDS FROM FFY 2019 TO FFY 2020.**

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024	
					Pre 2019	2020	2021	2022	2023	2024		
876204	ORANGE COUNTY PEDESTRIAN SAFETY. VARIOUS MUNICIPALITIES IN ORANGE COUNTY. 100% FEDERAL USING 10% TOLL CREDIT.	HSIP 02/2019		DETLDES	0.084							
		HSIP 02/2019		PRELDES	0.084							
		HSIP 02/2019		ROWINCD	0.001							
		HSIP 02/2020	0.040	CONINSP		0.040						
		HSIP 02/2020	0.320	CONST		0.320						
		HSIP 11/2019	0.001	ROWACQU		0.001						
	TPC:	<b>TOTAL 5YR COST :</b>	<b>0.361</b>		0.169	0.361						

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024	
					Pre 2019	2020	2021	2022	2023	2024		
876204	ORANGE COUNTY PEDESTRIAN SAFETY. VARIOUS MUNICIPALITIES IN ORANGE COUNTY. 100% FEDERAL USING 10% TOLL CREDIT.	HSIP 02/2019		DETLDES	0.084							
		HSIP 02/2019		PRELDES	0.084							
		HSIP 02/2019		ROWINCD	0.001							
		HSIP 02/2020	0.040	CONINSP			0.040					
		HSIP 02/2020	0.320	CONST			0.320					
		HSIP 11/2019	0.001	DETLDES		0.001						
	TPC:	<b>TOTAL 5YR COST :</b>	<b>0.362</b>		0.169	0.002	0.360					

Comments: OCTC20-A TO ADD DD PLACEHOLDER IN FFY 2020 TO PROCEED TO DD PHASE.



FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876212	HIGHLAND AVENUE OVER WALLACE STREET BRIDGE REPLACEMENT: PROJECT WILL REMOVE THE EXISTING SEVEN SPAN BRIDGE AND REPLACE IT WITH A SINGLE SPAN BRIDGE (OVER WALLACE STREET) WITH THE REMAINING AREA UTILIZING CONCRETE-FACED, REINFORCED EARTH RETAINING WALLS. VILLAGE OF OTISVILLE IN ORANGE COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3364800	NHPP 05/2019		DETLDES	0.240						
		LOCAL 05/2019		DETLDES	0.013						
		NHPP 05/2019		PRELDES	0.240						
		LOCAL 05/2019		PRELDES	0.013						
		NHPP 05/2019		ROWINCD	0.005						
		NHPP 03/2020	0.005	ROWACQU		0.005					
		NHPP 01/2021	0.295	CONINSP			0.295				
		LOCAL 01/2021	0.015	CONINSP			0.015				
		NHPP 01/2021	2.796	CONST			2.796				
LOCAL 01/2021	0.147	CONST			0.147						
TPC:	<b>TOTAL 5YR COST :</b>	<b>3.258</b>			0.511	0.005	3.253				

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876212	HIGHLAND AVENUE OVER WALLACE STREET BRIDGE REPLACEMENT: PROJECT WILL REMOVE THE EXISTING SEVEN SPAN BRIDGE AND REPLACE IT WITH A SINGLE SPAN BRIDGE (OVER WALLACE STREET) WITH THE REMAINING AREA UTILIZING CONCRETE-FACED, REINFORCED EARTH RETAINING WALLS. VILLAGE OF OTISVILLE IN ORANGE COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3364800	NHPP 05/2019		DETLDES	0.240						
		LOCAL 05/2019		DETLDES	0.013						
		NHPP 05/2019		PRELDES	0.240						
		LOCAL 05/2019		PRELDES	0.013						
		NHPP 05/2019		ROWINCD	0.005						
		NHPP 03/2020	0.001	ROWACQU		0.001					
		NHPP 03/2020	0.005	ROWACQU		0.005					
		NHPP 01/2021	0.295	CONINSP			0.295				
		LOCAL 01/2021	0.015	CONINSP			0.015				
NHPP 01/2021	2.796	CONST			2.796						
LOCAL 01/2021	0.147	CONST			0.147						
TPC:	<b>TOTAL 5YR COST :</b>	<b>3.259</b>			0.511	0.006	3.253				

Comments: OCTC20-A TO ADD DD PLACEHOLDER IN FFY 2020 TO PROCEED TO DD PHASE.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876250	WALLKILL: TWIN TOWERS MIDDLE SCHOOL SIDEWALK PROJECT: PROJECT WILL CONSTRUCT APPROXIMATELY 1,000 FEET SIDEWALKS AND CURBS ALONG CARPENTER AVENUE AND WISNER AVENUE IN THE TOWN OF WALLKILL LOCATED IN ORANGE COUNTY.	SAFE RT SCH 10/2019	0.096	DETLDES		0.096					
		LOCAL 10/2019	0.024	DETLDES		0.024					
		SAFE RT SCH 10/2019	0.077	PRELDES		0.077					
		LOCAL 10/2019	0.019	PRELDES		0.019					
		SAFE RT SCH 10/2021	0.080	CONINSP				0.080			
		LOCAL 10/2021	0.020	CONINSP				0.020			
		SAFE RT SCH 10/2021	0.541	CONST				0.541			
		LOCAL 10/2021	0.135	CONST				0.135			
	TPC:	<b>TOTAL 5YR COST :</b>	<b>0.992</b>			0.216	0.776				

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2024
					Pre 2019	2020	2021	2022	2023	2024	
876250	WALLKILL: TWIN TOWERS MIDDLE SCHOOL SIDEWALK PROJECT: PROJECT WILL CONSTRUCT APPROXIMATELY 1,000 FEET SIDEWALKS AND CURBS ALONG CARPENTER AVENUE AND WISNER AVENUE IN THE TOWN OF WALLKILL LOCATED IN ORANGE COUNTY.	SAFE RT SCH 10/2019	0.096	DETLDES		0.096					
		LOCAL 10/2019	0.024	DETLDES		0.024					
		SAFE RT SCH 10/2019	0.077	PRELDES		0.077					
		LOCAL 10/2019	0.019	PRELDES		0.019					
		SAFE RT SCH 10/2019	0.001	ROWINCD		0.001					
		SAFE RT SCH 10/2020	0.001	ROWACQU			0.001				
		SAFE RT SCH 10/2021	0.080	CONINSP				0.08			
		LOCAL 10/2021	0.020	CONINSP				0.02			
		SAFE RT SCH 10/2021	0.539	CONST				0.539			
		LOCAL 10/2021	0.135	CONST				0.135			
	TPC:	<b>TOTAL 5YR COST :</b>	<b>0.992</b>			0.217	0.001	0.774			

Comments: OCTC20-A TO ADD ROWINCD AND ROWACQU PHASES USING AN OFFSET FROM CONSTRUCTION.