

**** Orange County Transportation Council ****

TIP Format Report for Selected Projects

OCTC Full TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 800526 R&P <Exempt>	BROADWAY PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS: CHAMBER ST TO ROBINSON AVE (ROUTE 9W). INSTALLATION OF NEW TRAFFIC CONTROL MEASURES INCLUDING SIGNALS AND PEDESTRIAN CROSSINGS. CITY OF NEWBURGH, ORANGE COUNTY.	STBG LG URB 09/2019 LOCAL 09/2019 STBG LG URB 09/2019 LOCAL 09/2019 STBG LG URB 09/2019 LOCAL 09/2019 STBG LG URB 08/2021 LOCAL 08/2021 STBG LG URB 08/2021 LOCAL 08/2021 STBG LG URB 10/2020 LOCAL 10/2020	0.000 0.000 0.000 0.000 0.000 0.000 0.307 0.077 2.560 0.640 0.080 0.020	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.384 0.096 0.256 0.064 0.040 0.010 0.307 0.077 2.560 0.640 0.080 0.020						
AQC:A10P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.850	0.000	3.684	0.000	0.000	0.000	0.000
NYS DOT 800531 TRAFFIC <Exempt>	NY 17K @ VALLEY CENTRAL SCHOOL: PROJECT WILL SIGNALIZE THE INTERSECTION OF STATE ROUTE 17K AT THE ENTRANCE OF VALLEY CENTRAL HIGH SCHOOL IN THE TOWN OF MONTGOMERY IN ORANGE COUNTY. MAY INCLUDE ADDING A LEFT TURN LANE.	PIT BOND 10/2018 PIT BOND 10/2018 STBG FLEX 10/2018 SDF 10/2018 SDF 10/2018 STBG FLEX 03/2020 SDF 03/2020 STBG FLEX 03/2020 SDF 03/2020 STBG FLEX 10/2020 SDF 10/2020 STBG FLEX 10/2020 SDF 10/2020 STBG FLEX 11/2020 SDF 11/2020	0.000 0.000 0.000 0.000 0.000 0.120 0.030 0.072 0.018 0.160 0.040 1.600 0.400 0.504 0.126	PRELDES ROWINCD PRELDES PRELDES PRELDES DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST DETLDES DETLDES	0.075 0.075 0.060 0.015 0.015 0.120 0.030 0.072 0.018 0.160 0.040 1.600 0.400 0.504 0.126						
AQC:D2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.300	0.240	2.830	0.000	0.000	0.000	0.000
NYS DOT 806253 R&P <Exempt>	I84 EMERGENCY PAVEMENT REPAIR: BRIDGE APPROACHES ORANGE COUNTY: PROJECT WILL CORRECT PAVEMENT DEFICIENCIES THAT EXIST AT THE APPROACHES TO 7 BRIDGES ON INTERSTATE 84 IN THE TOWNS OF WAWAYANDA, MONTGOMERY, NEWBURGH AND GREENVILLE IN ORANGE COUNTY.	NHPP 06/2019 SDF 06/2019 NHPP 11/2019 SDF 11/2019 NHPP 11/2019 SDF 11/2019	0.000 0.000 0.270 0.030 2.700 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.225 0.025 0.270 0.030 2.700 0.300						
AQC:A10Z	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.250	3.300	0.000	0.000	0.000	0.000	0.000
NYS DOT 806509 STUDY <Exempt>	ROUTE 17 TRANSPORTATION SCOPING/PLANNING AND ENVIRONMENTAL LINKAGE (PEL) STUDY	SDF 11/2018 SDF 11/2019	0.000 1.500	MISC MISC	3.500 1.500						
AQC:C3	ORANGE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		3.500	1.500	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE 875598 MOBIL <Exempt>	HERITAGE TRAIL EXTENSION: HARTLEY RD TO DOWNTOWN MIDDLETOWN (SEGMENT 2), THIS PROJECT WILL CONSTRUCT 4.5 MILES OF A PEDESTRIAN/BICYCLE TRAIL THAT WILL TRAVEL FROM HARTLEY ROAD TO DOWNTOWN MIDDLETOWN IN ORANGE COUNTY. LIKELY IMPROVEMENTS INCLUDE THE RESURFACING OF FIVE EXISTING RAILROAD TRESTLES, CONSTRUCTION OF ONE NEW FOOTBRIDGE, INSTALLATION OF A PARKING AREA, CLEARING OF AN OBSTRUCTED RAILROAD TUNNEL, AND SAFE STREET CROSSINGS IN URBAN AREAS. THIS TRAIL SEGMENT WILL BE THE MIDDLE SEGMENT OF THREE TRAIL SEGMENTS WHICH COMPRISE THE WESTERN PART OF THE HERITAGE TRAIL THAT WILL EXTEND FROM GOSHEN TO THE TOWN OF WALLKILL. TOWNS OF GOSHEN & WAWAYANDA; CITY OF MIDDLETOWN. NY DEMO #635	HPP 01/2019 LOCAL 01/2019 STBG LG URB 10/2019 LOCAL 10/2019 STBG LG URB 10/2019 LOCAL 10/2019 STBG LG URB 10/2019 LOCAL 10/2019	0.000 0.000 0.035 0.009 0.810 0.202 0.155 0.039	CONST CONST CONINSP CONINSP CONST CONST DETLDES DETLDES	0.072 0.018		0.035 0.009 0.810 0.202 0.155 0.039					
AQC:C2P	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		1.250	0.090	1.250	0.000	0.000	0.000	0.000	0.000
C/ PORT JERVIS 875664 BRIDGE <Exempt>	ROUTE 6/NEVERSINK BRIDGE REHABILITATION. INCLUDING REHAB OF THE FLOORBEAMS AND EXTENSIVE STEEL REPAIR. BIN 2003050. CITY OF PORT JERVIS, ORANGE COUNTY	STBG LG URB 12/2019 LOCAL 12/2019 STBG LG URB 12/2019 LOCAL 12/2019	0.160 0.040 0.740 0.185	CONINSP CONINSP CONST CONST			0.160 0.040 0.740 0.185					
AQC:A19Z	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.125	0.000	1.125	0.000	0.000	0.000	0.000	0.000
LOCAL 875699 TRAFFIC <Exempt>	JAMES P. KELLY WAY @ OLD CR 78 INTERSECTION: THIS PROJECT WILL REPLACE THE EXISTING STOP SIGN CONTROLLED INTERSECTION OF COUNTY ROUTE 108 (DOLSONTOWN ROAD) AND COUNTY ROUTE 78 (MIDDLETOWN BYPASS) WITH A ROUNDABOUT IN THE CITY OF MIDDLETOWN, ORANGE COUNTY.	STBG LG URB 06/2020 LOCAL 06/2020	0.047 0.011	CONINSP CONINSP			0.047 0.011					
AQC:D1P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.058	0.000	0.058	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE 875705 MOBIL <Exempt>	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE ABANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN, TOWN OF WALLKILL, ORANGE COUNTY.	CMAQ 07/2019 LOCAL 07/2019 CMAQ 07/2019 LOCAL 07/2019 CMAQ 07/2019 LOCAL 07/2019 CMAQ 10/2020 LOCAL 10/2020 CMAQ 08/2022 LOCAL 08/2022 CMAQ 08/2022 LOCAL 08/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.239 0.060 0.253 0.063 2.482 0.620	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.130 0.033 0.016 0.004 0.093 0.023 0.253 0.063 2.482 0.620			0.239 0.060				
AQC:C2P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.717	0.299	0.000	0.299	3.418	0.000	0.000	0.000
LOCAL 875707 TRAFFIC <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 1: UPGRADE INTERSECTIONS ON CR 67, ROUTE 17M AND MONHAGEN AVE TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. CITY OF MIDDLETOWN, ORANGE COUNTY.	CMAQ 03/2020 LOCAL 03/2020 STBG LG URB 09/2020 LOCAL 09/2020 STBG LG URB 10/2020 LOCAL 10/2020 STBG LG URB 10/2020 LOCAL 10/2020 STBG LG URB 11/2020 LOCAL 11/2020 STBG LG URB 10/2021 LOCAL 10/2021 STBG LG URB 10/2021 LOCAL 10/2021 CMAQ 10/2022 LOCAL 10/2022 CMAQ 10/2022 LOCAL 10/2022 STBG LG URB 10/2022 LOCAL 10/2022 STBG LG URB 10/2022 LOCAL 10/2022	0.115 0.028 0.215 0.053 0.303 0.076 5.623 1.406 0.309 0.077 0.218 0.055 2.901 0.725 0.212 0.053 2.818 0.704 0.300 0.075 3.984 0.996	DETLDES DETLDES DETLDES DETLDES CONINSP CONINSP CONST CONST DETLDES DETLDES CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST				0.115 0.028 0.215 0.053 0.303 0.076 5.623 1.406 0.309 0.077 0.218 0.055 2.901 0.725 0.212 0.053 2.818 0.704 0.300 0.075 3.984 0.996				
AQC:D1P	ORANGE	TPC: \$15-\$25 M	TOTAL 5YR COST :		21.246	0.000	0.411	7.794	3.899	9.142	0.000	0.000
C/ PORT JERVIS 875708 BRIDGE <Exempt>	EAST MAIN STREET: CR 15 TO MAPLE AVE. ALIGNMENT WORK AND NEW/IMPROVED PEDESTRIAN FACILITY. CITY OF PORT JERVIS ORANGE COUNTY. COMBINED WITH 875664	STBG LG URB 12/2019 LOCAL 12/2019	0.660 0.165	CONST CONST			0.660 0.165					
AQC:A19Z	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.825	0.000	0.825	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 876002 MOBIL <Exempt>	WARWICK BIKE ROUTE AND PEDESTRIAN TRAIL TO PROVIDE A DESIGNATED BIKE ROUTE AND AN OFF ROAD PEDESTRIAN TRAIL BETWEEN THE APPALACHIAN TRAIL AND THE WARWICK COUNTY PARK. SAFETEA-LU HIGH PRIORITY PROJECT. TOWN OF WARWICK, ORANGE COUNTY. #1046 NY DEMO # 356	HPP 04/2020 LOCAL 04/2020 STBG LG URB 04/2020 LOCAL 04/2020	0.225 0.056 0.192 0.048	CONST CONST CONST CONST		0.225 0.056 0.192 0.048						
AQC:C2P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.521	0.000	0.521	0.000	0.000	0.000	0.000	0.000
LOCAL 876016 RECON <Exempt>	MEARNS AVENUE: 600 FEET NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS, ORANGE COUNTY. SAFETEA-LU HIGH PRIORITY PROJECT #2019 & #477. NY305. NY298.	HPP 09/2021 LOCAL 09/2021 HPP 09/2021 LOCAL 09/2021 HPP 07/2021 LOCAL 07/2021	0.008 0.002 0.270 0.068 0.008 0.002	CONINSP CONINSP CONST CONST ROWACQU ROWACQU			0.008 0.002 0.270 0.068 0.008 0.002					
AQC:A10P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.358	0.000	0.000	0.358	0.000	0.000	0.000	0.000
LOCAL 876098 MOBIL <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 2: UPGRADE INTERSECTIONS ON ROUTE 17M, ROUTE 211, AND MONHAGEN AVE TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. CITY OF MIDDLETOWN, ORANGE COUNTY.	CMAQ 09/2022 LOCAL 09/2022	0.100 0.025	CONST CONST				0.100 0.025				
AQC:D1P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.125	0.000	0.000	0.000	0.125	0.000	0.000	0.000
LOCAL 876120 RECON <Exempt>	IMPROVE EAST END ROADS: LIBERTY STREET REHABILITATION BETWEEN CLINTON STREET AND NORTH STREET. CITY OF NEWBURGH, ORANGE COUNTY. NY548 HPP #2880	HPP 03/2021 LOCAL 03/2021 HPP 03/2021 LOCAL 03/2021 HPP 06/2021 LOCAL 06/2021 HPP 03/2021 LOCAL 03/2021 HPP 08/2022 LOCAL 08/2022 HPP 08/2022 LOCAL 08/2022	0.080 0.020 0.080 0.020 0.080 0.020 0.016 0.004 0.160 0.040 0.926 0.231	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST			0.080 0.020 0.080 0.020 0.080 0.020 0.016 0.004 0.160 0.040 0.926 0.231					
AQC:A10P	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.677	0.000	0.000	0.320	1.357	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE 876139 BRIDGE <Exempt>	LAKE DRIVE OVER QUASSIAC CREEK BRIDGE REPLACEMENT, CITY OF NEWBURGH IN ORANGE COUNTY.	STBG-OFF 09/2019 PIT BOND 09/2019 STBG-OFF 09/2019 PIT BOND 09/2019 STBG-OFF 10/2018 PIT BOND 10/2018	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.140 0.035 1.160 0.290 0.104 0.026						
AQC:A19Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		1.755	0.000	0.000	0.000	0.000	0.000	0.000
ORANGE 876140 BRIDGE <Exempt>	WALSH ROAD OVER QUASSIAC CREEK BRIDGE REPLACEMENT, CITY OF NEWBURGH, ORANGE COUNTY.	STBG-OFF 09/2019 LOCAL 09/2019 STBG-OFF 11/2019 LOCAL 11/2019 STBG-OFF 10/2020 LOCAL 10/2020 STBG-OFF 10/2020 LOCAL 10/2020	0.000 0.000 0.060 0.015 0.144 0.036 1.200 0.300	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.001 0.001 0.015 0.300	0.060 0.015	0.144 0.036	1.200 0.300			
AQC:A19Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.002	0.075	1.680	0.000	0.000	0.000	0.000
LOCAL 876141 MOBIL <Exempt>	ROADWAY AND SIDEWALK IMPROVEMENTS. VILLAGE OF KIRYAS JOEL, ORANGE COUNTY.	STBG LG URB 01/2024 LOCAL 01/2024	3.250 0.813	MISC MISC						3.250 0.813	
AQC:C2Z	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	4.063	0.000
LOCAL 876142 MOBIL <Non-Exempt>	KIRYAS JOEL PARK AND RIDE LOT EXPANSION PROJECT INVOLVES THE ADDITION OF APPROXIMATELY 200 SPACES TO THE EXISTING PARK-AND-RIDE LOT LOCATED AT THE INTERSECTION OF BAKERTOWN ROAD AND HIGHLAND MILLS ROAD (COUNTY ROUTE 105), AS WELL AS LIGHTING AND A BUS SHELTER. ORANGE COUNTY.	CMAQ 08/2022 LOCAL 08/2022 CMAQ 08/2022 LOCAL 08/2022	0.256 0.064 2.080 0.520	CONINSP CONINSP CONST CONST				0.256 0.064 2.080 0.520			
AQC:NON	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	2.920	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876179 MOBIL <Exempt>	LAKE STREET AND STAGE ROAD PEDESTRIAN IMPROVEMENTS: INCLUDE CHANNELIZATION OF EXISTING SKEWED INTERSECTION TO SHORTEN PEDESTRIAN CROSSING DISTANCE; INSTALLATION OF ADA COMPLIANT CURB RAMPS; HIGH VISIBILITY CROSSWALKS; AND REPLACEMENT OF EXISTING FLASHING SIGNAL WITH RAPID FLASHING BEACONS (RFB) TO PROVIDE HIGHER LEVEL WARNING TO DRIVERS TO YIELD TO PEDESTRIANS. VILLAGE OF MONROE, ORANGE COUNTY.	TAP LG URBAN 12/2019 LOCAL 12/2019 TAP LG URBAN 12/2019 LOCAL 12/2019	0.036 0.009 0.240 0.060	CONINSP CONINSP CONST CONST		0.036 0.009 0.240 0.060					
AQC:C2Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.345	0.000	0.000	0.000	0.000	0.000
LOCAL 876191 MOBIL <Exempt>	LIBERTY STREET STREETScape AND SIDEWALK IMPROVEMENTS: INCLUDES REPLACEMENT OF SIDEWALK IN THE HISTORIC DOWNTOWN BETWEEN BROADWAY AND ANN STREET WITH A NEW COMPLETE STREETS ORIENTED STREETScape DESIGN. THIS INCLUDES PEDESTRIAN CURB-EXTENSIONS; ADA COMPLIANT DESIGN; A LARGER TRANSIT WAITING AREA; GREEN INFRASTRUCTURE BIOSWALES; AND HISTORICALLY APPROPRIATE MATERIALS. CITY OF NEWBURGH, ORANGE COUNTY.	TAP LG URBAN 09/2019 LOCAL 09/2019 TAP LG URBAN 09/2019 LOCAL 09/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.043 0.011 0.420 0.105						
AQC:C2Z	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.579	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876204 SAFETY <Exempt>	ORANGE COUNTY PEDESTRIAN SAFETY IMPROVEMENTS: SIGNALIZED INTERSECTIONS, COUNTERMEASURES PROPOSED INCLUDE SIGNAL TIMING, COUNTDOWN TIMERS, HIGH VISIBILITY CROSSWALK MARKINGS, ACCESSIBLE PEDESTRIAN SIGNALS, NEW PEDESTRIAN SIGNALS, AND LEFT TURN PHASING. AT UNCONTROLLED CROSSWALKS, BASIC AND ENHANCED TREATMENT COUNTERMEASURES WILL INCLUDE IN-STREET PEDESTRIAN SIGNS, RAISED PEDESTRIAN REFUGE/ CURB EXTENSIONS, AND ADDITIONAL SIGNS AND MARKINGS IN ADVANCE OF CROSSWALKS IN VARIOUS MUNICIPALITIES IN ORANGE COUNTY. 100% FEDERAL USING 10% TOLL CREDIT. THIS PROJECT WAS SELECTED IN THE LOCAL CALL FOR PEDESTRIAN SAFETY ACTION PLAN (PSAP) PROJECTS AND NO OFFSET NEEDED. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET	HSIP 02/2019 HSIP 02/2019 HSIP 02/2019 HSIP 02/2021 HSIP 02/2021 HSIP 11/2020	0.000 0.000 0.000 0.040 0.320 0.001	DETLDES PRELDES ROWINCD CONINSP CONST ROWACQU	0.084 0.084 0.001		0.040 0.320 0.001				
AQC:A6Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.169	0.000	0.361	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 876212 BRIDGE <Exempt>	HIGHLAND AVENUE OVER WALLACE STREET BRIDGE REPLACEMENT: PROJECT WILL REMOVE THE EXISTING SEVEN SPAN BRIDGE AND REPLACE IT WITH A SINGLE SPAN BRIDGE (OVER WALLACE STREET) WITH THE REMAINING AREA UTILIZING CONCRETE-FACED, REINFORCED EARTH RETAINING WALLS. VILLAGE OF OTISVILLE IN ORANGE COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3364800	NHPP 05/2019 LOCAL 05/2019 NHPP 05/2019 LOCAL 05/2019 NHPP 05/2019 NHPP 01/2021 LOCAL 01/2021 NHPP 01/2021 LOCAL 01/2021 NHPP 12/2020	0.000 0.000 0.000 0.000 0.000 0.295 0.015 2.796 0.147 0.005	DETLDES DETLDES PRELDES PRELDES ROWINCD CONINSP CONINSP CONST CONST ROWACQU	0.240 0.013 0.240 0.013 0.005			0.295 0.015 2.796 0.147 0.005				
AQC:A19P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.511	0.000	3.258	0.000	0.000	0.000	0.000	
LOCAL 876246 MOBIL <Exempt>	TOWN OF CRAWFORD:RTE 52 PEDESTRIAN SAFETY PROJECT: PROJECT WILL CONSTRUCT SIDEWALKS AND AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT RAMPS, AND PEDESTRIAN TRAFFIC CONTROLLER AT THE INTERSECTION OF NEW YORK STATE ROUTE 52 AND BONIFACE DRIVE AND A BOX CULVERT EXTENTION ON THE NORTH SIDE OF NEW YORK STATE ROUTE 52 IN FRONT OF THE VALLEY SUPREME SHOPPING CENTER IN THE HAMLET OF PINE BUSH. TOWN OF CRAWFORD, ORANGE COUNTY.	TAP FLEX 10/2019 LOCAL 10/2019 TAP FLEX 10/2019 LOCAL 10/2019 TAP FLEX 10/2019 LOCAL 10/2019 TAP FLEX 10/2020 LOCAL 10/2020 TAP FLEX 10/2021 LOCAL 10/2021 TAP FLEX 10/2021 LOCAL 10/2021	0.064 0.016 0.256 0.064 0.004 0.001 0.004 0.001 0.001 0.154 0.038 1.418 0.355	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.064 0.016 0.256 0.064 0.004 0.001		0.004 0.001	0.154 0.038 1.418 0.355			
AQC:C2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.405	0.005	1.965	0.000	0.000	0.000	
LOCAL 876250 MOBIL <Exempt>	WALLKILL: TWIN TOWERS MIDDLE SCHOOL SIDEWALK PROJECT: PROJECT WILL CONSTRUCT APPROXIMATELY 1,000 FEET SIDEWALKS AND CURBS ALONG CARPENTER AVENUE AND WISNER AVENUE IN THE TOWN OF WALLKILL LOCATED IN ORANGE COUNTY.	SAFE RT SCH 10/2019 LOCAL 10/2019 SAFE RT SCH 10/2019 LOCAL 10/2019 SAFE RT SCH 10/2019 SAFE RT SCH 10/2020 SAFE RT SCH 10/2021 LOCAL 10/2021 SAFE RT SCH 10/2021 LOCAL 10/2021	0.096 0.024 0.077 0.019 0.001 0.001 0.080 0.020 0.539 0.135	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWACQU CONINSP CONINSP CONST CONST		0.096 0.024 0.077 0.019 0.001		0.001	0.080 0.020 0.539 0.135			
AQC:C2Z	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.217	0.001	0.774	0.000	0.000	0.000	

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024		
AQ CODE	COUNTY	TOTAL PROJECT COST											
LOCAL 878046 CONST <Exempt>	TOWN OF CRAWFORD PEDESTRIAN IMPROVEMENTS: NYS RTE 302 FROM EDMUNDS LANE TO ULSTERVILLE RD IN THE HAMLET OF PINEBUSH. CONSTRUCTION & INSTALLATION OF SIDEWALK, ADA CURB RAMPS, CROSSWALKS, DRIVEWAY APRONS & DRAINAGE IMPROVEMENTS. TOWN OF CRAWFORD & HAMLET OF PINE PUSH, ORANGE COUNTY.	STP ENHANCE 09/2021 LOCAL 09/2021 STP ENHANCE 09/2021 LOCAL 09/2021 STP ENHANCE 01/2021 LOCAL 01/2021	0.041 0.010 0.456 0.114 0.050 0.013	CONINSP CONINSP CONST CONST ROWACQU ROWACQU			0.041 0.010 0.456 0.114 0.050 0.013						
AQC:C2P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.684		0.000	0.000	0.684	0.000	0.000	0.000	0.000
NYSDOT 881290 BRIDGE <Exempt>	BRIDGE REHAB/REPLACE: PROJECT WILL REHAB THREE STRUCTURES THAT CARRY I-84 (BINS: 1052511, 1052512, AND 1052502) AND REPLACE THE MULTI SPAN STRUCTURE THAT CARRIES INTERSTATE 84 OVER MCVEIGH ROAD (BIN: 1052501) WITH A SINGLE SPAN STRUCTURE. TOWN OF WAWAYANDA, ORANGE COUNTY	NHPP 12/2019 SDF 12/2019 NHPP 12/2019 SDF 12/2019	1.836 0.204 11.470 1.275	CONINSP CONINSP CONST CONST		1.836 0.204 11.470 1.275							
AQC:A19P	ORANGE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		14.785		0.000	14.785	0.000	0.000	0.000	0.000	0.000
NYSDOT 881355 RECON <Exempt>	ROUTE 9W WALL REPAIR: REPLACE PARAPET WALL ALONG NORTHBOUND LANE OF ROUTE 9W IN THE TOWN OF HIGHLANDS IN ORANGE COUNTY.	NHPP 06/2020 SDF 06/2020 NHPP 02/2022 SDF 02/2022 NHPP 02/2022 SDF 02/2022	0.264 0.066 0.162 0.040 1.344 0.336	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.264 0.066 0.162 0.040 1.344 0.336							
AQC:A2	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.212		0.000	0.330	0.000	1.882	0.000	0.000	0.000
NYSDOT 881378 BRIDGE <Exempt>	BRIDGE JOB ORDER CONTRACT: PROJECT WILL MAKE REPAIRS & PERFORMING OTHER MAINTENANCE-RELATED ACTIVITIES, AS NEEDED, TO PRESERVE THE SAFETY & INTEGRITY OF BRIDGES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN ULSTER AND ORANGE COUNTIES. (FORMERLY PIN: 8T0621)	STBG FLEX 08/2019 SDF 08/2019 STBG FLEX 08/2019 SDF 08/2019 STBG FLEX 12/2018 SDF 12/2018	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.096 0.024 0.800 0.200 0.008 0.002								
AQC:A19P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000		1.130	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 881436 MOBIL <Exempt>	ADA SIDEWALK & RAMPS: EASTERN ORANGE: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN EASTERN ORANGE COUNTY.	STBG FLEX 12/2020 SDF 12/2020 STBG FLEX 10/2021 SDF 10/2021 STBG FLEX 10/2021 SDF 10/2021	0.032 0.008 0.240 0.060 2.000 0.500	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.032 0.008 0.240 0.060 2.000 0.500							
AQC:C2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.840		0.000	0.000	0.040	2.800	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 881491 MOBIL <Exempt>	ADA SIDEWALK & RAMPS; WESTERN ORANGE: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN WESTERN ORANGE COUNTY.	STBG FLEX 12/2021 SDF 12/2021 STBG FLEX 10/2022 SDF 10/2022 STBG FLEX 10/2022 SDF 10/2022	0.032 0.008 0.240 0.060 2.000 0.500	DETLDES DETLDES CONINSP CONINSP CONST CONST				0.032 0.008		0.240 0.060 2.000 0.500	
AQC:C2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.040	2.800	0.000	0.000
NYS DOT 881517 MOBIL <Exempt>	ADA SIDEWALKS & RAMPS WITH ROW: REGIONWIDE, EMPHASIS ON ULSTER COUNTY: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, WITH AN EMPHASIS IN ULSTER COUNTY.	STBG FLEX 10/2020 SDF 10/2020 STBG FLEX 10/2020 SDF 10/2020 STBG FLEX 09/2022 SDF 09/2022 STBG FLEX 12/2022 SDF 12/2022 STBG FLEX 10/2023 SDF 10/2023 STBG FLEX 10/2023 SDF 10/2023	0.020 0.005 0.008 0.002 0.012 0.003 0.040 0.010 0.308 0.077 3.075 0.769	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.020 0.005 0.008 0.002	0.012 0.003	0.040 0.010	0.308 0.077 3.075 0.769	
AQC:C2Z	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.035	0.015	0.050	4.229	0.000
NYS DOT 881528 MISC <Exempt>	CULVERT REPLACEMENTS: DUTCHESS AND ORANGE. THIS PROJECT PROPOSES TO REPLACE TWO CULVERTS (C083248 AND C821000) WITH BRIDGE SIZED STRUCTURES. A DETERMINATION DURING THE DESIGN PHASES WILL BE MADE AS TO WHETHER THE STRUCTURES WILL BE REPLACED WITH CULVERTS OR BRIDGE SIZED STRUCTURES. WORK WILL TAKE PLACE ON THE CULVERT CARRYING ROUTE 9 OVER LANDSMAN KILL IN THE VILLAGE OF RHINEBECK, TOWN OF RHINEBECK, DUTCHESS COUNTY AND REFERENCE ROUTE 980P (SOUTH STREET) OVER GIDNEYTOWN CREEK, CITY OF NEWBURGH, ORANGE COUNTY.	NHPP 04/2020 SDF 04/2020 NHPP 02/2021 SDF 02/2021 NHPP 03/2021 SDF 03/2021 NHPP 10/2020 SDF 10/2020 NHPP 12/2021 SDF 12/2021 NHPP 12/2021 SDF 12/2021	0.080 0.020 0.160 0.040 0.096 0.024 0.024 0.006 0.436 0.109 4.000 1.000	PRELDES PRELDES DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST		0.080 0.020	0.160 0.040 0.096 0.024 0.006	0.436 0.109 4.000 1.000			
AQC:A2P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.100	0.350	5.545	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 881531 SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT; RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN ORANGE AND ULSTER COUNTIES	STBG FLEX 01/2021	1.680	CONINSP			1.680					
		SDF 01/2021	0.420	CONINSP			0.420					
		STBG FLEX 01/2021	11.200	CONST			11.200					
		SDF 01/2021	2.800	CONST			2.800					
		STBG FLEX 10/2020	0.130	DETLDES			0.130					
		SDF 10/2020	0.033	DETLDES			0.033					
		STBG FLEX 10/2020	0.020	ROWACQU			0.020					
		SDF 10/2020	0.005	ROWACQU			0.005					
		STBG FLEX 10/2020	0.008	ROWINCD			0.008					
		SDF 10/2020	0.002	ROWINCD			0.002					
AQC:A9	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	16.298		0.000	0.000	16.298	0.000	0.000	0.000	0.000
NYSDOT 881537 R&P <Exempt>	RESURFACE INTERSTATE 84 FROM ROUTE 6 (CR 15) INTERCHANGE TO ROUTE 17M INTERCHANGE IN THE TOWNS OF DEERPARK, GREENVILLE, AND WAYWAYANDA,ORANGE COUNTY.	NHPP 10/2020	5.299	CONINSP			5.299					
		SDF 10/2020	0.589	CONINSP			0.589					
		NHPP 10/2020	17.663	CONST			17.663					
		PIT BOND 10/2020	1.963	CONST			1.963					
AQC:A10	ORANGE	TPC: \$21-\$31 M	TOTAL 5YR COST :	25.514		0.000	0.000	25.514	0.000	0.000	0.000	0.000
NYSDOT 881538 R&P <Exempt>	RESURFACE ROUTE 17K FROM ROUTE 300 TO THE CITY OF NEWBURGH LINE IN THE TOWN OF NEWBURGH IN ORANGE COUNTY	NHPP 10/2020	0.380	CONINSP			0.380					
		SDF 10/2020	0.095	CONINSP			0.095					
		NHPP 10/2020	1.267	CONST			1.267					
		PIT BOND 10/2020	0.317	CONST			0.317					
AQC:A10	ORANGE	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.059		0.000	0.000	2.059	0.000	0.000	0.000	0.000
NYSDOT 882331 MOBIL <Exempt>	TOWN OF WALLKILL PARK AND RIDE: PROJECT WILL MAINTAIN THE 80 SPACE PARKING AND RIDE COMMUTER LOT. PARKING WILL BE PROVIDED AT NO CHARGE AND THE LOT WILL BE IN COMPLIANCE WITH THE AMERICAN WITH DISABILITIES ACT. TOWN OF WALLKILL, ORANGE COUNTY.	STBG FLEX 01/2019	0.000	MISC	0.360							
		SDF 01/2019	0.000	MISC	0.090							
		STBG FLEX 01/2024	0.360	MISC						0.360		
		LOCAL 01/2024	0.090	MISC						0.090		
AQC:K1P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.450		0.450	0.000	0.000	0.000	0.000	0.450	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 882394 TRANSIT <Exempt>	NEWBURGH-BEACON SHUTTLE BUS SERVICE INCLUDING STEWART INTERNATIONAL AIRPORT. CITY OF BEACON, DUTCHESS COUNTY AND CITY OF NEWBURGH, ORANGE COUNTY. (FORMERLY PIN: 895007) (Formerly PIN: 882366)	STBG FLEX 10/2018	0.000	OPER	0.320						
		SDF 10/2018	0.000	OPER	0.080						
		STBG FLEX 10/2019	0.320	OPER		0.320					
		SDF 10/2019	0.080	OPER		0.080					
		STBG FLEX 10/2020	0.400	OPER			0.400				
		SDF 10/2020	0.100	OPER			0.100				
		STBG FLEX 10/2021	0.320	OPER				0.320			
		SDF 10/2021	0.080	OPER				0.080			
		STBG FLEX 10/2022	0.320	OPER					0.320		
		SDF 10/2022	0.080	OPER					0.080		
		STBG FLEX 10/2023	0.320	OPER						0.320	
SDF 10/2023	0.080	OPER						0.080			
STBG FLEX 10/2024	0.000	OPER							0.320		
SDF 10/2024	0.000	OPER							0.080		
AQC:B1P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.100	0.400	0.400	0.500	0.400	0.400	0.400
METRO-NORTH 882399 MOBIL <Exempt>	NEWBURGH-BEACON FERRY SERVICE OPERATIONS INCLUDING PARKING , LEASING OF THE VESSEL, AND DOCK IMPROVEMENTS. (Formerly PIN: 882315)	STBG FLEX 10/2020	1.501	OPER				1.501			
		MTA 10/2020	0.375	OPER				0.375			
		STBG FLEX 10/2022	1.501	OPER					1.501		
		MTA 10/2022	0.375	OPER					0.375		
		STBG FLEX 10/2024	0.000	OPER							1.501
		MTA 10/2024	0.000	OPER							0.375
AQC:B1P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		3.752	0.000	0.000	1.876	0.000	1.876	0.000
LOCAL 8BLK01 MISC <Exempt>	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY (FORMERLY PIN: 8T0716)	CMAQ 09/2022	0.080	MISC					0.080		
		LOCAL 09/2022	0.020	MISC					0.020		
		CMAQ 09/2024	3.030	MISC							3.030
		LOCAL 09/2024	0.757	MISC							0.757
AQC:J1Z	ORANGE	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		3.887	0.000	0.000	0.000	0.100	0.000	3.787
LOCAL 8BLK02 MISC <Exempt>	THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE STRUCTURES LOCATED IN THE JURISDICTIONAL AREA OF THE ORANGE COUNTY (FORMERLY PIN: 8T0726)	STBG-OFF 09/2021	0.198	MISC				0.198			
		LOCAL 09/2021	0.049	MISC				0.049			
		STBG-OFF 09/2022	0.771	MISC					0.771		
		LOCAL 09/2022	0.193	MISC					0.193		
		STBG-OFF 09/2023	0.771	MISC						0.771	
		LOCAL 09/2023	0.193	MISC						0.193	
		STBG-OFF 09/2024	0.771	MISC							0.771
		LOCAL 09/2024	0.193	MISC							0.193
AQC:J1Z	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.139	0.000	0.000	0.247	0.964	0.964	0.964

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL 8BLK03 MISC <Exempt>	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.	STBG LG URB 09/2024 LOCAL 09/2024	1.034 0.258	MISC MISC							1.034 0.258	
AQC:J1Z	ORANGE	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.000	1.292	0.000
ORANGE 8TO001 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR ACCESS SUPPORTS FOR LIVING, INC FOR THE PURCHASE OF ROUTING SOFTWARE FOR THE TRANSPORT OF ELDERLY AND DISABLED PERSONS IN ORANGE COUNTY.	FTA 5310 09/2020 LOCAL 09/2020	0.060 0.015	MISC MISC		0.060 0.015						
AQC:B4	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.075	0.000	0.000	0.000	0.000	0.000	0.000
ORANGE 8TRO30 TRANSIT <Exempt>	SECTION 5311 OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE NON-URBANIZED AREAS OF ORANGE COUNTY.	FTA 5311 10/2019 LOCAL 10/2019 FTA 5311 10/2020 LOCAL 10/2020 FTA 5311 10/2021 LOCAL 10/2021 FTA 5311 10/2022 LOCAL 10/2022 FTA 5311 10/2023 LOCAL 10/2023 FTA 5311 10/2024 LOCAL 10/2024	0.333 0.333 0.343 0.343 0.353 0.353 0.363 0.363 0.373 0.373 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.333 0.333	0.343 0.343	0.353 0.353	0.363 0.363	0.373 0.373		0.383 0.383
AQC:B1P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.666	0.686	0.706	0.726	0.746	0.746	0.766
ORANGE 8TRO33 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE URBANIZED AREAS OF ORANGE COUNTY. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2019 LOCAL 10/2019 FTA 5307 10/2020 LOCAL 10/2020 FTA 5307 10/2021 LOCAL 10/2021 FTA 5307 10/2022 LOCAL 10/2022 FTA 5307 10/2023 LOCAL 10/2023	2.307 2.307 2.376 2.376 2.447 2.447 2.521 2.521 2.597 2.597	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		2.307 2.307	2.376 2.376	2.447 2.447	2.521 2.521	2.597 2.597		
AQC:B1P	ORANGE	TPC: \$21-\$31 M	TOTAL 5YR COST :		0.000	4.614	4.752	4.894	5.042	5.194	0.000	

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE 8TRO48 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR ELIGIBLE PREVENTIVE MAINTENANCE/CAPITAL COST OF CONTRACTING FOR ORANGE COUNTY COMMUTER SERVICES. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2018	0.000	MISC	7.997							
		STATE 10/2018	0.000	MISC	1.000							
		LOCAL 10/2018	0.000	MISC	1.000							
		FTA 5307 10/2019	8.237	MISC		8.237						
		STATE 10/2019	1.030	MISC		1.030						
		LOCAL 10/2019	1.030	MISC		1.030						
		FTA 5307 10/2020	8.484	MISC			8.484					
		STATE 10/2020	1.061	MISC			1.061					
		LOCAL 10/2020	1.061	MISC			1.061					
		LOCAL 10/2020	1.159	MISC			1.159					
		STATE 10/2020	1.159	MISC			1.159					
		FTA 5307 10/2021	8.739	MISC				8.739				
		LOCAL 10/2021	1.092	MISC				1.092				
		STATE 10/2021	1.092	MISC				1.092				
		FTA 5307 10/2022	9.001	MISC					9.001			
		LOCAL 10/2022	1.125	MISC					1.125			
STATE 10/2022	1.125	MISC					1.125					
AQC:B3P	ORANGE	TPC: \$50-\$85 M	TOTAL 5YR COST :		9.997	10.297	22.195	10.923	11.251	0.000	0.000	
ORANGE 8TRO75 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR JARC SERVICES, WITH PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST. ORANGE COUNTY	FTA 5307 01/2019	0.000	MISC	0.232							
		LOCAL 01/2019	0.000	MISC	0.232							
		FTA 5307 01/2020	0.244	MISC		0.244						
		LOCAL 01/2020	0.244	MISC		0.244						
		FTA 5307 01/2021	0.254	MISC			0.254					
		LOCAL 01/2021	0.254	MISC			0.254					
		FTA 5307 01/2022	0.267	MISC				0.267				
		LOCAL 01/2022	0.267	MISC				0.267				
		FTA 5307 01/2023	0.280	MISC					0.280			
		LOCAL 01/2023	0.280	MISC					0.280			
		FTA 5307 01/2024	0.296	MISC						0.296		
		LOCAL 01/2024	0.294	MISC						0.294		
AQC:B10P	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.464	0.488	0.508	0.534	0.560	0.590	0.000	
ORANGE 8TRO77 TRANSIT <Exempt>	PURCHASE FIVE (5) 12-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY/S URBANIZED AREAS-TOWNS OF HIGHLANDS, MONROE, AND WALLKILL WITH PROJECT COST UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2023	0.925	MISC					0.925			
		LOCAL 01/2023	0.116	MISC					0.116			
		STATE 01/2023	0.116	MISC					0.116			
AQC:B10P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	1.157	0.000	0.000	

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE 8TRO78 TRANSIT <Exempt>	PURCHASE TWELVE (12) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT & RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY'S URBANIZED AREAS-TOWNS OF MONROE, NEWBURGH, WALLKILL, PALM TREE & WARWICK WITH PROJECT COST UP TO 10% OF TOTAL COST.	FTA 5307 01/2019 LOCAL 01/2019 STATE 01/2019	0.000 0.000 0.000	MISC MISC MISC	0.756 0.094 0.094						
AQC:B10P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.944	0.000	0.000	0.000	0.000	0.000	0.000
ORANGE 8TRO79 TRANSIT <Exempt>	PURCHASE EIGHT (8) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT & RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY'S NON-URBANIZED AREAS-TOWNS OF GOSHEN, MONTGOMERY, WARWICK & CITY OF PORT JERVIS.	FTA 5311 01/2020 LOCAL 01/2020 STATE 01/2020	0.545 0.068 0.068	MISC MISC MISC	0.545 0.068 0.068						
AQC:B10P	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.681	0.681	0.000	0.000	0.000	0.000	0.000
ORANGE 8TRO81 TRANSIT <Exempt>	ORANGE COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES. WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5339 01/2020 LOCAL 01/2020 STATE 01/2020 FTA 5339 01/2021 LOCAL 01/2021 STATE 01/2021 FTA 5339 01/2022 LOCAL 01/2022 STATE 01/2022 FTA 5339 01/2023 LOCAL 01/2023 STATE 01/2023 FTA 5339 01/2024 LOCAL 01/2024 STATE 01/2024	0.914 0.114 0.114 0.914 0.114 0.114 0.969 0.121 0.121 0.998 0.125 0.125 1.028 0.129 0.129	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.914 0.114 0.114 0.914 0.114 0.114 0.969 0.121 0.121 0.998 0.125 0.125 1.028 0.129 0.129						
AQC:B10P	ORANGE	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		6.029	1.142	1.142	1.211	1.248	1.286	0.000
ORANGE 8TRO82 TRANSIT <Exempt>	ORANGE COUNTY SECTION 5310 PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES.	FTA 5310 10/2019 LOCAL 10/2019 FTA 5310 10/2020 LOCAL 10/2020 FTA 5310 10/2021 LOCAL 10/2021 FTA 5310 10/2022 LOCAL 10/2022 FTA 5310 10/2023 LOCAL 10/2023	0.007 0.002 0.160 0.040 0.160 0.040 0.160 0.040 0.160 0.040	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.007 0.002 0.160 0.040 0.160 0.040 0.160 0.040						
AQC:J1	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.809	0.009	0.200	0.200	0.200	0.200	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE CO 8TRO91 TRANSIT <Exempt>	CAPITAL PURCHASES USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM. ORANGE COUNTY.	N/A 02/2019 STATE 02/2019 N/A 02/2020 STATE 02/2020	0.000 0.000 0.000 3.846	MISC MISC MISC MISC	0.000 7.763		0.000 3.846					
AQC:B10Z	ORANGE	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		3.846		7.763	3.846	0.000	0.000	0.000	0.000
ORANGE CO 8TRO92 TRANSIT <Exempt>	PURCHASE OF DEMAND-RESPONSIVE SCHEDULING SOFTWARE. ORANGE COUNTY.	STATE 06/2019	0.000	MISC	0.642							
AQC:B1Z	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000		0.642	0.000	0.000	0.000	0.000	0.000
ORANGE CO 8TRO93 TRANSIT <Exempt>	CONSTRUCTION OF BUS SHELTERS, PURCHASE OF SIGNS & RELATED EQUIPMENT FOR ORANGE COUNTY TRANSIT.	STATE 06/2019	0.000	MISC	0.179							
AQC:B7Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000		0.179	0.000	0.000	0.000	0.000	0.000
ORANGE CO 8TRO94 TRANSIT <Exempt>	ADA PARATRANSIT BUS SERVICES: PURCHASE TWO (2) 12-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR ADA PARATRANSIT SERVICE IN ORANGE COUNTY WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2021 LOCAL 01/2021 STATE 01/2021	0.126 0.016 0.016	MISC MISC MISC				0.126 0.016 0.016				
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.158		0.000	0.000	0.158	0.000	0.000	0.000
ORANGE CO 8TRO95 TRANSIT <Exempt>	PURCHASE SEVEN (7) 12-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR ADA PARATRANSIT SERVICE IN ORANGE COUNTY WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024	0.477 0.060 0.060	MISC MISC MISC							0.477 0.060 0.060	
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.597		0.000	0.000	0.000	0.000	0.000	0.597
ORANGE CO 8TRO96 TRANSIT <Exempt>	PURCHASE SEVEN (3) 16-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY'S URBANIZED AREAS - TOWNS OF MONROE, WALLKILL AND WARWICK, WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2023 LOCAL 01/2023 STATE 01/2023	0.212 0.027 0.027	MISC MISC MISC							0.212 0.027 0.027	
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.266		0.000	0.000	0.000	0.000	0.266	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE CO 8TRO97 TRANSIT <Exempt>	BUS PURCHASES FOR ORANGE COUNTY NON-URBANIZED AREAS: PURCHASE TWO (2) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICES IN ORANGE COUNTYS NON-URBANIZED AREAS - TOWNS OF GOSHEN AND MONTGOMERY.	FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024	0.126 0.016 0.016	MISC MISC MISC						0.126 0.016 0.016	
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.158	0.000
ORANGE CO 8TRO98 TRANSIT <Exempt>	PURCHASE 15 BUSES FOR THE CITY OF NEWBURGH AND INTRA-COUNTY FIXED ROUTE BUSES: PURCHASE FIFTEEN (15) 30 AND 35 FOOT TRANSIT BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR FIXED ROUTE TRANSIT SERVICE IN AND AROUND THE CITY OF NEWBURGH AND INTRA-COUNTY FIXED ROUTE TRANSIT SERVICE WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024	8.000 1.000 1.000	MISC MISC MISC						8.000 1.000 1.000	
AQC:B10Z	ORANGE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	10.000	0.000
ORANGE 8TRO99 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR ACCESS SUPPORTS FOR LIVING, INC FOR TWO (LOT F) BUS PURCHASE FOR TRANSPORT FOR ELDERLY AND DISABLED PERSONS IN ORANGE COUNTY.	FTA 5310 09/2020 LOCAL 09/2020	0.239 0.060	MISC MISC		0.239 0.060					
AQC:B10	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.299	0.000	0.000	0.000	0.000	0.000
NYSTA B07451 BRIDGE <Exempt>	2021/22 ON-DEMAND BRIDGE REPAIR CONTRACT NEW YORK DIVISION: TO ADDRESS STRUCTURAL AND SAFETY DEFICIENCIES AS NEEDED. VARIOUS COUNTIES	TWY 08/2020 TWY 08/2020	0.100 2.000	CONINSP CONST		0.100 2.000					
AQC:A19	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	2.100	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-03-04 3-TRK&STRCT <Exempt>	MOODNA/WOODBURY VIADUCTS - TIMBERS: REHABILITATION OF THE MOODNA AND WOODBURY VIADUCTS LOCATED ON THE PORT JERVIS LINE. REPLACEMENT WORK WILL ENSURE CONTINUED SAFE OPERATION OF THE PORT JERVIS LINE MAIN LINE SERVICE TRACKS CONNECTING HOBOKEN-HARRIMAN TO SALISBURY MILLS-CORNWALL AND PORT JERVIS IN ORANGE COUNTY.	FTA 5307 07/2020 MTA 07/2020 STATE 07/2020 MTA 07/2020	9.650 1.206 1.206 1.938	MISC MISC MISC MISC		9.650 1.206 1.206 1.938					
AQC:B9Z	ORANGE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	14.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA N0005 BRIDGE <Exempt>	I-84/ROUTE 9W OVERPASS REHABILITATION PROJECT: DECK REPLACEMENT IN KIND AND RAISING THE FLOOR SYSTEM FOR VERTICAL CLEARANCE. ORANGE AND DUTCHESS COUNTIES.	OTHER 09/2019 OTHER 07/2019	0.000 0.000	CONST DETLDES	8.850 0.450						
AQC:A19Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA N0008 BRIDGE <Exempt>	NEWBURGH-BEACON BRIDGE NORTH SPAN DECK REPLACEMENT. WORK INCLUDES REPLACE DECK IN KIND , UPGRADE ELECTRICAL SYSTEM, INSTALL WATER PROOFING OVERLAY.	OTHER 01/2019 OTHER 01/2020 OTHER 10/2019 OTHER 01/2021 OTHER 01/2021 OTHER 01/2022 OTHER 01/2022 OTHER 01/2023 OTHER 01/2023	0.000 5.000 0.750 40.000 1.500 35.000 1.500 5.000 0.750	MISC CONST MISC CONST MISC CONST MISC CONST MISC	0.500	5.000 0.750	40.000 1.500	35.000 1.500	5.000 0.750		
AQC:A19Z	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.500	5.750	41.500	36.500	5.750	0.000	0.000
NYSBA N0012 BIKE/PED <Exempt>	NEWBURGH BEACON BRIDGE PEDESTRIAN WALKWAY REPAIRS. PROJECT WILL REMOVE AND REPLACE SIDEWALK STRINGERS AND PLATES ON THE SOUTH SPAN PEDESTRIAN WALKWAY. ORANGE AND DUTCHESS COUNTIES.	OTHER 01/2019 OTHER 01/2019 OTHER 01/2020 OTHER 01/2020	0.000 0.000 1.000 0.250	CONST MISC CONST MISC	1.750 0.250	1.000 0.250					
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.000	1.250	0.000	0.000	0.000	0.000	0.000
NYSBA S0001 BRIDGE <Exempt>	BIENNIAL BRIDGE INSPECTION - GENERAL CONSULTANT: DETAILED INSPECTION OF APPROACHES, STRUCTURES, AND DECKS WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. ODD YEAR: KRB & NBB(S) EVEN YEAR: RVWB, MHB AND BMB	OTHER 03/2019 OTHER 03/2019 OTHER 03/2020 OTHER 03/2020 OTHER 03/2021 OTHER 03/2021 OTHER 03/2022 OTHER 03/2022 OTHER 03/2023 OTHER 03/2023	0.000 0.000 0.650 0.090 0.700 0.090 0.750 0.090 0.800 0.090	CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC	0.600 0.090	0.650 0.090	0.700 0.090	0.750 0.090	0.800 0.090		
AQC:A19	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.690	0.740	0.790	0.840	0.890	0.000	0.000
NYSBA S0002 BRIDGE <Exempt>	PERIODIC UNDERWATER BRIDGE INSPECTIONS: DIVER AND, VIDEO TAPE INSPECTIONS OF ALL AUTHORITY IN WATER PIERS BELOW THE WATER SURFACE TO INCLUDE ANALYSIS & RECOMMENDATIONS BY PROFESSIONAL ENGINEERS, 5 YR CYCLE TO MAINTAIN STATE OF GOOD REPAIR	OTHER 03/2022	0.150	CONINSP				0.150			
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.150	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSBA SI-0002 BRIDGE <Exempt>	SYSTEMWIDE -PC UPGRADE (SYSTEM HARDWARE), ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.030 0.022 0.030 0.032	MISC MISC MISC MISC MISC	0.040	0.030	0.022	0.030	0.032			
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.114	0.040	0.030	0.022	0.030	0.032	0.000	0.000
NYSBA SI-0005 BRIDGE <Exempt>	SYSTEMWIDE - ID CARD SYSTEM UPGRADES. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015			
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.060	0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SI-0010 BRIDGE <Exempt>	SYSTEMWIDE -ITS COMPONENTS UPGRADES: EQUIPMENT PURCHASES OF MULTIPLEXER, MODEMS, AND CABINETS. TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015			
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.060	0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SI-0013 BRIDGE <Exempt>	IT UPGRADES: ELECTRONIC DATA PROCESSING (EDP) UPGRADE-WINDOWS FILE SERVER AND WEB FILTER. SYSTEM ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.121 0.117 0.165 0.134	MISC MISC MISC MISC MISC	0.165	0.121	0.117	0.165	0.134			
AQC:A7	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.537	0.165	0.121	0.117	0.165	0.134	0.000	0.000
NYSBA SI-0015 BRIDGE <Exempt>	ITS UPGRADES-DATA CABLING UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.035 0.035 0.035 0.035	MISC MISC MISC MISC MISC	0.035	0.035	0.035	0.035	0.035			
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.140	0.035	0.035	0.035	0.035	0.035	0.000	0.000
NYSBA SO-0003 MOBIL <Exempt>	SYSTEMWIDE - ALL ELECTRONIC TOLLING (AET): CONVERSION TO AET WITH ELECTRONIC TOLLING HARDWARE. VARIOUS COUNTIES	OTHER 01/2020 OTHER 01/2021 OTHER 01/2022	7.000 5.000 5.000	MISC MISC MISC		7.000	5.000	5.000				
AQC:A7	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		17.000	0.000	7.000	5.000	5.000	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SO-0004 BRIDGE <Exempt>	SYSTEMWIDE TOLL SYSTEM UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. WORK INCLUDES REPLACE TOLL GATES & MONITORS. VARIOUS COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.100 0.100 0.100 0.100	MISC MISC MISC MISC MISC	0.100	0.100	0.100	0.100	0.100	0.000	0.000
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.100	0.100	0.100	0.100	0.100	0.000	0.000
NYSBA SO-0007 BRIDGE <Exempt>	LANE USE SIGNALS (LUS), MISCELLANEOUS ITS COMPONENTS REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.025 0.025 0.025 0.025	MISC MISC MISC MISC MISC	0.025	0.025	0.025	0.025	0.025	0.000	0.000
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.025	0.025	0.025	0.025	0.025	0.000	0.000
NYSBA SO-0008 BRIDGE <Exempt>	SYSTEMWIDE PLAZA & CENTRAL SERVER UPGRADES- TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS LOCATIONS	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015	0.000	0.000
AQC:B4	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SO-0011 BRIDGE <Exempt>	IT UPGRADES: UPS (UN-INTERRUPTABLE POWER SYSTEM) SYSTEMWIDE MAINTENANCE & BATTERIES - MAIN UPS BATTERY REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.010 0.010 0.010 0.010	MISC MISC MISC MISC MISC	0.010	0.010	0.010	0.010	0.010	0.000	0.000
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.010	0.010	0.010	0.010	0.010	0.000	0.000
NYSBA SO-0012 BRIDGE <Exempt>	ANNUAL MAINTENANCE: SUICIDE CALL BOXES REPLACEMENT & UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005	0.000	0.000
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.005	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA SO-0033 BRIDGE <Exempt>	SYSTEMWIDE - GASBOY FUEL DISPENSING UPGRADE. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020	0.000 0.015	MISC MISC	0.015	0.015					
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.015	0.015	0.000	0.000	0.000	0.000	0.000