



**\*\* Orange County Transportation Council \*\***  
**TIP Format Report for Selected Projects**  
**OCTC Local Projects**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
C/ PORT JERVIS  875664 BRIDGE <Exempt>	ROUTE 6/NEVERSINK BRIDGE REHABILITATION. INCLUDING REHAB OF THE FLOORBEAMS AND EXTENSIVE STEEL REPAIR. BIN 2003050. CITY OF PORT JERVIS, ORANGE COUNTY	STBG LG URB 12/2019 LOCAL 12/2019 STBG LG URB 12/2019 LOCAL 12/2019	0.160 0.040 0.740 0.185	CONINSP CONINSP CONST CONST		0.160 0.040 0.740 0.185					
AQC:A19Z	ORANGE	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	1.125	0.000	0.000	0.000	0.000	0.000
LOCAL  875699 TRAFFIC <Exempt>	JAMES P. KELLY WAY @ OLD CR 78 INTERSECTION: THIS PROJECT WILL REPLACE THE EXISTING STOP SIGN CONTROLLED INTERSECTION OF COUNTY ROUTE 108 (DOLSONTOWN ROAD) AND COUNTY ROUTE 78 (MIDDLETOWN BYPASS) WITH A ROUNDAABOUT IN THE CITY OF MIDDLETOWN, ORANGE COUNTY.	STBG LG URB 06/2020 LOCAL 06/2020	0.047 0.011	CONINSP CONINSP		0.047 0.011					
AQC:D1P	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.058	0.000	0.000	0.000	0.000	0.000
ORANGE  875705 MOBIL <Exempt>	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE ABANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. CITY OF MIDDLETOWN, TOWN OF WALLKILL, ORANGE COUNTY.	CMAQ 07/2019 LOCAL 07/2019 CMAQ 07/2019 LOCAL 07/2019 CMAQ 07/2019 LOCAL 07/2019 CMAQ 10/2020 LOCAL 10/2020 CMAQ 08/2022 LOCAL 08/2022 CMAQ 08/2022 LOCAL 08/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.239 0.060 0.253 0.063 2.482 0.620	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.130 0.033 0.016 0.004 0.093 0.023		0.239 0.060		0.253 0.063 2.482 0.620		
AQC:C2P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.299	0.000	0.299	3.418	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL <b>875707</b> TRAFFIC <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 1: UPGRADE INTERSECTIONS ON CR 67, ROUTE 17M AND MONHAGEN AVE TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. CITY OF MIDDLETOWN, ORANGE COUNTY.	CMAQ 03/2020	0.115	DETLDES		0.115						
		LOCAL 03/2020	0.028	DETLDES		0.028						
		STBG LG URB 09/2020	0.215	DETLDES		0.215						
		LOCAL 09/2020	0.053	DETLDES		0.053						
		STBG LG URB 10/2020	0.303	CONINSP			0.303					
		LOCAL 10/2020	0.076	CONINSP			0.076					
		STBG LG URB 10/2020	5.623	CONST			5.623					
		LOCAL 10/2020	1.406	CONST			1.406					
		STBG LG URB 11/2020	0.309	DETLDES			0.309					
		LOCAL 11/2020	0.077	DETLDES			0.077					
		STBG LG URB 10/2021	0.218	CONINSP					0.218			
		LOCAL 10/2021	0.055	CONINSP					0.055			
		STBG LG URB 10/2021	2.901	CONST					2.901			
		LOCAL 10/2021	0.725	CONST					0.725			
		CMAQ 10/2022	0.212	CONINSP						0.212		
		LOCAL 10/2022	0.053	CONINSP						0.053		
		CMAQ 10/2022	2.818	CONST						2.818		
		LOCAL 10/2022	0.704	CONST						0.704		
		STBG LG URB 10/2022	0.300	CONINSP						0.300		
		LOCAL 10/2022	0.075	CONINSP						0.075		
STBG LG URB 10/2022	3.984	CONST						3.984				
LOCAL 10/2022	0.996	CONST						0.996				
AQC:D1P	ORANGE	TPC: \$15-\$25 M	<b>TOTAL 5YR COST :</b>		21.246	0.000	0.411	7.794	3.899	9.142	0.000	0.000
C/ PORT JERVIS <b>875708</b> BRIDGE <Exempt>	EAST MAIN STREET: CR 15 TO MAPLE AVE. ALIGNMENT WORK AND NEW/IMPROVED PEDESTRIAN FACILITY. CITY OF PORT JERVIS ORANGE COUNTY. COMBINED WITH 875664	STBG LG URB 12/2019	0.660	CONST			0.660					
		LOCAL 12/2019	0.165	CONST			0.165					
AQC:A19Z	ORANGE	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.825	0.000	0.825	0.000	0.000	0.000	0.000	0.000
ORANGE <b>875875</b> TRAFFIC <Exempt>	TRAFFIC SIGNAL UPGRADES - CITY OF NEWBURGH: INSTALLATION OF TRAFFIC-ACTUATED SIGNAL CONTROLLERS, AND DETECTION EQUIPMENT WHERE NECESSARY, AT SIGNALIZED INTERSECTIONS. CITY OF NEWBURGH, ORANGE COUNTY.	CMAQ 08/2019	0.000	DETLDES	0.065							
		LOCAL 08/2019	0.000	DETLDES	0.016							
		CMAQ 08/2019	0.000	PRELDES	0.065							
		LOCAL 08/2019	0.000	PRELDES	0.016							
		CMAQ 08/2019	0.000	ROWINCD	0.004							
		LOCAL 08/2019	0.000	ROWINCD	0.001							
		CMAQ 10/2020	0.004	ROWACQU			0.004					
		LOCAL 10/2020	0.001	ROWACQU			0.001					
		STBG LG URB 10/2021	0.083	CONINSP					0.083			
		LOCAL 10/2021	0.021	CONINSP					0.021			
STBG LG URB 10/2021	1.082	CONST					1.082					
LOCAL 10/2021	0.270	CONST					0.270					
AQC:D1P	ORANGE	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		1.461	0.167	0.000	0.005	1.456	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024				
AQ CODE	COUNTY	TOTAL PROJECT COST													
LOCAL <b>875965</b> RECON <Exempt>	KIRYAS JOEL ROAD IMPROVEMENTS: COUNTY ROUTE 44, MOUNTAIN ROAD, FOREST ROAD, BAKERTOWN ROAD & ACRES ROAD. NEW CONSTRUCTION & RECONSTRUCTION HIGHWAY RECONSTRUCTION: WIDEN. HIGH PRIORITY PROJECT (EARMARK) HPP 4579 NY DEMO # 640, TCSP#10NY006. ORANGE COUNTY.	HPP 06/2022 LOCAL 06/2022 HPP 06/2022 LOCAL 06/2022 STBG LG URB 06/2022 LOCAL 06/2022 STBG LG URB 06/2022 LOCAL 06/2022	0.266 0.066 1.635 0.409 0.114 0.028 1.320 0.330	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST				0.266 0.066 1.635 0.409 0.114 0.028 1.320 0.330							
AQC:A10P	ORANGE	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		4.168				0.000	0.000	0.000	4.168	0.000	0.000	0.000
ORANGE <b>875986</b> BRIDGE <Exempt>	GROVE DRIVE BRIDGE REPLACEMENT:THIS PROJECT WILL REPLACE THE EAST VILLAGE ROAD BRIDGE OVER THE RAMAPO RIVER, BIN 3345060. TOWN OF TUXEDO, ORANGE COUNTY	STBG-OFF 02/2019 LOCAL 02/2019 STBG-OFF 02/2019 LOCAL 02/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.028 0.007 0.317 0.079										
AQC:A19P	ORANGE	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		0.000				0.431	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL <b>875987</b> BRIDGE <Exempt>	LAKE ROAD/METRO-NORTH PORT JERVIS LINE BRIDGE REPLACEMENT IN KIND (BIN 2223300): REPLACE EXISTING TEMPORARY STRUCTURE WITH A PERMANENT STEEL GIRDER BRIDGE & CONCRETE DECK. TOWN OF NEW WINDSOR. ORANGE COUNTY. NHPP CONSTRUCTION PHASE FUNDED BY BRIDGE NY AT 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. HPP FUNDS ARE FROM TRANSFERRED EARMARKS: NY376 (PROGRAM CODE RPS0).	HPP 03/2019 LOCAL 03/2019 NHPP 03/2019 LOCAL 03/2019 STBG LG URB 03/2019 LOCAL 03/2019 STBG LG URB 03/2019 LOCAL 03/2019	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONST CONST CONST CONST CONINSP CONINSP CONST CONST	0.423 0.108 0.139 0.007 0.111 0.032 2.318 0.580										
AQC:A19P	ORANGE	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		0.000				3.718	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL <b>876002</b> MOBIL <Exempt>	WARWICK BIKE ROUTE AND PEDESTRIAN TRAIL TO PROVIDE A DESIGNATED BIKE ROUTE AND AN OFF ROAD PEDESTRIAN TRAIL BETWEEN THE APPALACHIAN TRAIL AND THE WARWICK COUNTY PARK. SAFETEA-LU HIGH PRIORITY PROJECT. TOWN OF WARWICK, ORANGE COUNTY. #1046 NY DEMO # 356	HPP 04/2020 LOCAL 04/2020 STBG LG URB 04/2020 LOCAL 04/2020	0.225 0.056 0.192 0.048	CONST CONST CONST CONST				0.225 0.056 0.192 0.048							
AQC:C2P	ORANGE	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.521				0.000	0.521	0.000	0.000	0.000	0.000	0.000
LOCAL <b>876016</b> RECON <Exempt>	MEARNS AVENUE: 600 FEET NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS, ORANGE COUNTY. SAFETEA-LU HIGH PRIORITY PROJECT #2019 & #477. NY305. NY298.	HPP 09/2021 LOCAL 09/2021 HPP 09/2021 LOCAL 09/2021 HPP 07/2021 LOCAL 07/2021	0.008 0.002 0.270 0.068 0.008 0.002	CONINSP CONINSP CONST CONST ROWACQU ROWACQU				0.008 0.002 0.270 0.068 0.008 0.002							
AQC:A10P	ORANGE	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.358				0.000	0.000	0.358	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL <b>876098</b> MOBIL <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 2: UPGRADE INTERSECTIONS ON ROUTE 17M, ROUTE 211, AND MONHAGEN AVE TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. CITY OF MIDDLETOWN, ORANGE COUNTY.	CMAQ 09/2022 LOCAL 09/2022	0.100 0.025	CONST CONST				0.100 0.025				
AQC:D1P	ORANGE	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.125	0.000	0.000	0.000	0.000
LOCAL <b>876120</b> RECON <Exempt>	IMPROVE EAST END ROADS: LIBERTY STREET REHABILITATION BETWEEN CLINTON STREET AND NORTH STREET. CITY OF NEWBURGH, ORANGE COUNTY. NY548 HPP #2880	HPP 03/2021 LOCAL 03/2021 HPP 03/2021 LOCAL 03/2021 HPP 06/2021 LOCAL 06/2021 HPP 03/2021 LOCAL 03/2021 HPP 08/2022 LOCAL 08/2022 HPP 08/2022 LOCAL 08/2022	0.080 0.020 0.080 0.020 0.080 0.020 0.016 0.004 0.160 0.040 0.926 0.231	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST			0.080 0.020 0.080 0.020 0.080 0.020 0.016 0.004	0.160 0.040 0.926 0.231				
AQC:A10P	ORANGE	TPC: \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.320	1.357	0.000	0.000	0.000	0.000
ORANGE <b>876139</b> BRIDGE <Exempt>	LAKE DRIVE OVER QUASSIAC CREEK BRIDGE REPLACEMENT, CITY OF NEWBURGH IN ORANGE COUNTY.	STBG-OFF 09/2019 PIT BOND 09/2019 STBG-OFF 09/2019 PIT BOND 09/2019 STBG-OFF 10/2018 PIT BOND 10/2018	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.140 0.035 1.160 0.290 0.104 0.026							
AQC:A19Z	ORANGE	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		1.755	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ORANGE <b>876140</b> BRIDGE <Exempt>	WALSH ROAD OVER QUASSIAC CREEK BRIDGE REPLACEMENT, CITY OF NEWBURGH, ORANGE COUNTY.	STBG-OFF 09/2019 LOCAL 09/2019 STBG-OFF 11/2019 LOCAL 11/2019 STBG-OFF 10/2020 LOCAL 10/2020 STBG-OFF 10/2020 LOCAL 10/2020	0.000 0.000 0.060 0.015 0.144 0.036 1.200 0.300	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.001 0.001 0.060 0.015 0.144 0.036 1.200 0.300		0.060 0.015	0.144 0.036				
AQC:A19Z	ORANGE	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.002	0.075	1.680	0.000	0.000	0.000	0.000	0.000



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AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL <b>876178</b> MOBIL <Exempt>	CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS ALONG SCOTCHTOWN ROAD FROM MURRAY AVENUE TO NYS ROUTE 207. PROJECT WILL CONNECT TWO EXISTING SIDEWALK SYSTEMS LINKING A RESIDENTIAL AREA AND A MAIN STREET AREA. VILLAGE OF GOSHEN, ORANGE COUNTY. TRANSFERRED EARMARK: NY400 (PROGRAM CODE RPS9)	HPP 09/2019 LOCAL 09/2019 HPP 09/2019 LOCAL 09/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.028 0.007 0.152 0.038						
AQC:C2Z	ORANGE	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>	0.000		0.225	0.000	0.000	0.000	0.000	0.000
LOCAL <b>876179</b> MOBIL <Exempt>	LAKE STREET AND STAGE ROAD PEDESTRIAN IMPROVEMENTS: INCLUDE CHANNELIZATION OF EXISTING SKEWED INTERSECTION TO SHORTEN PEDESTRIAN CROSSING DISTANCE; INSTALLATION OF ADA COMPLIANT CURB RAMPS; HIGH VISIBILITY CROSSWALKS; AND REPLACEMENT OF EXISTING FLASHING SIGNAL WITH RAPID FLASHING BEACONS (RFB) TO PROVIDE HIGHER LEVEL WARNING TO DRIVERS TO YIELD TO PEDESTRIANS. VILLAGE OF MONROE, ORANGE COUNTY.	TAP LG URBAN 12/2019 LOCAL 12/2019 TAP LG URBAN 12/2019 LOCAL 12/2019	0.036 0.009 0.240 0.060	CONINSP CONINSP CONST CONST		0.036 0.009 0.240 0.060					
AQC:C2Z	ORANGE	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>	0.345		0.000	0.345	0.000	0.000	0.000	0.000
LOCAL <b>876191</b> MOBIL <Exempt>	LIBERTY STREET STREETScape AND SIDEWALK IMPROVEMENTS: INCLUDES REPLACEMENT OF SIDEWALK IN THE HISTORIC DOWNTOWN BETWEEN BROADWAY AND ANN STREET WITH A NEW COMPLETE STREETS ORIENTED STREETScape DESIGN. THIS INCLUDES PEDESTRIAN CURB-EXTENSIONS; ADA COMPLIANT DESIGN; A LARGER TRANSIT WAITING AREA; GREEN INFRASTRUCTURE BIOSWALES; AND HISTORICALLY APPROPRIATE MATERIALS. CITY OF NEWBURGH, ORANGE COUNTY.	TAP LG URBAN 09/2019 LOCAL 09/2019 TAP LG URBAN 09/2019 LOCAL 09/2019	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.043 0.011 0.420 0.105						
AQC:C2Z	ORANGE	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>	0.000		0.579	0.000	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876204 SAFETY <Exempt>	ORANGE COUNTY PEDESTRIAN SAFETY IMPROVEMENTS: SIGNALIZED INTERSECTIONS, COUNTERMEASURES PROPOSED INCLUDE SIGNAL TIMING, COUNTDOWN TIMERS, HIGH VISIBILITY CROSSWALK MARKINGS, ACCESSIBLE PEDESTRIAN SIGNALS, NEW PEDESTRIAN SIGNALS, AND LEFT TURN PHASING. AT UNCONTROLLED CROSSWALKS, BASIC AND ENHANCED TREATMENT COUNTERMEASURES WILL INCLUDE IN-STREET PEDESTRIAN SIGNS, RAISED PEDESTRIAN REFUGE/ CURB EXTENSIONS, AND ADDITIONAL SIGNS AND MARKINGS IN ADVANCE OF CROSSWALKS IN VARIOUS MUNICIPALITIES IN ORANGE COUNTY. 100% FEDERAL USING 10% TOLL CREDIT. THIS PROJECT WAS SELECTED IN THE LOCAL CALL FOR PEDESTRIAN SAFETY ACTION PLAN (PSAP) PROJECTS AND NO OFFSET NEEDED. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET	HSIP 02/2019 HSIP 02/2019 HSIP 02/2019 HSIP 02/2021 HSIP 02/2021 HSIP 11/2020	0.000 0.000 0.000 0.040 0.320 0.001	DETLDES PRELDES ROWINCD CONINSP CONST ROWACQU	0.084 0.084 0.001		0.040 0.320 0.001				
AQC:A6Z	ORANGE	TPC: <\$0.75 M	TOTAL 5YR COST :		0.169	0.000	0.361	0.000	0.000	0.000	0.000
LOCAL 876212 BRIDGE <Exempt>	HIGHLAND AVENUE OVER WALLACE STREET BRIDGE REPLACEMENT: PROJECT WILL REMOVE THE EXISTING SEVEN SPAN BRIDGE AND REPLACE IT WITH A SINGLE SPAN BRIDGE (OVER WALLACE STREET) WITH THE REMAINING AREA UTILIZING CONCRETE-FACED, REINFORCED EARTH RETAINING WALLS. VILLAGE OF OTISVILLE IN ORANGE COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3364800	NHPP 05/2019 LOCAL 05/2019 NHPP 05/2019 LOCAL 05/2019 NHPP 05/2019 NHPP 01/2021 LOCAL 01/2021 NHPP 01/2021 LOCAL 01/2021 NHPP 12/2020	0.000 0.000 0.000 0.000 0.000 0.295 0.015 2.796 0.147 0.005	DETLDES DETLDES PRELDES PRELDES ROWINCD CONINSP CONINSP CONST CONST ROWACQU	0.240 0.013 0.240 0.013 0.005		0.295 0.015 2.796 0.147 0.005				
AQC:A19P	ORANGE	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.511	0.000	3.258	0.000	0.000	0.000	0.000
LOCAL 876246 MOBIL <Exempt>	TOWN OF CRAWFORD:RTE 52 PEDESTRIAN SAFETY PROJECT: PROJECT WILL CONSTRUCT SIDEWALKS AND AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT RAMPS, AND PEDESTRIAN TRAFFIC CONTROLLER AT THE INTERSECTION OF NEW YORK STATE ROUTE 52 AND BONIFACE DRIVE AND A BOX CULVERT EXTENTION ON THE NORTH SIDE OF NEW YORK STATE ROUTE 52 IN FRONT OF THE VALLEY SUPREME SHOPPING CENTER IN THE HAMLET OF PINE BUSH. TOWN OF CRAWFORD, ORANGE COUNTY.	TAP FLEX 10/2019 LOCAL 10/2019 TAP FLEX 10/2019 LOCAL 10/2019 TAP FLEX 10/2019 LOCAL 10/2019 TAP FLEX 10/2020 LOCAL 10/2020 TAP FLEX 10/2021 LOCAL 10/2021 TAP FLEX 10/2021 LOCAL 10/2021	0.064 0.016 0.256 0.064 0.004 0.001 0.004 0.001 0.001 0.154 0.038 1.418 0.355	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.064 0.016 0.256 0.064 0.004 0.001		0.004 0.001	0.154 0.038 1.418 0.355			
AQC:C2Z	ORANGE	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.405	0.005	1.965	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL <b>876250</b> MOBIL <Exempt>	WALLKILL: TWIN TOWERS MIDDLE SCHOOL SIDEWALK PROJECT: PROJECT WILL CONSTRUCT APPROXIMATELY 1,000 FEET SIDEWALKS AND CURBS ALONG CARPENTER AVENUE AND WISNER AVENUE IN THE TOWN OF WALLKILL LOCATED IN ORANGE COUNTY.	SAFE RT SCH 10/2019 LOCAL 10/2019 SAFE RT SCH 10/2019 LOCAL 10/2019 SAFE RT SCH 10/2019 SAFE RT SCH 10/2020 SAFE RT SCH 10/2021 LOCAL 10/2021 SAFE RT SCH 10/2021 LOCAL 10/2021	0.096 0.024 0.077 0.019 0.001 0.001 0.080 0.020 0.539 0.135	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWACQU CONINSP CONINSP CONST CONST		0.096 0.024 0.077 0.019 0.001		0.001	0.080 0.020 0.539 0.135			
AQC:C2Z	ORANGE	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.217	0.001	0.774	0.000	0.000	0.000	
LOCAL <b>878046</b> CONST <Exempt>	TOWN OF CRAWFORD PEDESTRIAN IMPROVEMENTS: NYS RTE 302 FROM EDMUNDS LANE TO ULSTERVILLE RD IN THE HAMLET OF PINEBUSH. CONSTRUCTION & INSTALLATION OF SIDEWALK, ADA CURB RAMPS, CROSSWALKS, DRIVEWAY APRONS & DRAINAGE IMPROVEMENTS. TOWN OF CRAWFORD & HAMLET OF PINE PUSH, ORANGE COUNTY.	STP ENHANCE 09/2021 LOCAL 09/2021 STP ENHANCE 09/2021 LOCAL 09/2021 STP ENHANCE 01/2021 LOCAL 01/2021	0.041 0.010 0.456 0.114 0.050 0.013	CONINSP CONINSP CONST CONST ROWACQU ROWACQU			0.041 0.010 0.456 0.114 0.050 0.013					
AQC:C2P	ORANGE	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.684	0.000	0.000	0.000	0.000	
LOCAL <b>8BLK01</b> MISC <Exempt>	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY (FORMERLY PIN: 8T0716)	CMAQ 09/2022 LOCAL 09/2022 CMAQ 09/2024 LOCAL 09/2024	0.080 0.020 3.030 0.757	MISC MISC MISC MISC				0.080 0.020		3.030 0.757		
AQC:J1Z	ORANGE	TPC: \$6-\$9.4 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.100	0.000	3.787	0.000	
LOCAL <b>8BLK02</b> MISC <Exempt>	THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE STRUCTURES LOCATED IN THE JURISDICTIONAL AREA OF THE ORANGE COUNTY (FORMERLY PIN: 8T0726)	STBG-OFF 09/2021 LOCAL 09/2021 STBG-OFF 09/2022 LOCAL 09/2022 STBG-OFF 09/2023 LOCAL 09/2023 STBG-OFF 09/2024 LOCAL 09/2024	0.198 0.049 0.771 0.193 0.771 0.193 0.771 0.193	MISC MISC MISC MISC MISC MISC MISC MISC			0.198 0.049	0.771 0.193	0.771 0.193	0.771 0.193		
AQC:J1Z	ORANGE	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.247	0.964	0.964	0.964	0.000	
LOCAL <b>8BLK03</b> MISC <Exempt>	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.	STBG LG URB 09/2024 LOCAL 09/2024	1.034 0.258	MISC MISC						1.034 0.258		
AQC:J1Z	ORANGE	TPC: \$9.5-15.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	1.292	0.000	

**\*\* Orange County Transportation Council \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE  8TO001 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR ACCESS SUPPORTS FOR LIVING, INC FOR THE PURCHASE OF ROUTING SOFTWARE FOR THE TRANSPORT OF ELDERLY AND DISABLED PERSONS IN ORANGE COUNTY.	FTA 5310 09/2020 LOCAL 09/2020	0.060 0.015	MISC MISC		0.060 0.015					
AQC:B4	ORANGE	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000	0.075	0.000	0.000	0.000	0.000	0.000
ORANGE  8TRO30 TRANSIT <Exempt>	SECTION 5311 OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE NON-URBANIZED AREAS OF ORANGE COUNTY.	FTA 5311 10/2019 LOCAL 10/2019 FTA 5311 10/2020 LOCAL 10/2020 FTA 5311 10/2021 LOCAL 10/2021 FTA 5311 10/2022 LOCAL 10/2022 FTA 5311 10/2023 LOCAL 10/2023 FTA 5311 10/2024 LOCAL 10/2024	0.333 0.333 0.343 0.343 0.353 0.353 0.363 0.363 0.373 0.373 0.000 0.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.333 0.333	0.343 0.343	0.353 0.353	0.363 0.363	0.373 0.373	0.383 0.383
AQC:B1P	ORANGE	TPC: \$3.3-\$5.6 M	<b>TOTAL 5YR COST :</b>		0.000	0.666	0.686	0.706	0.726	0.746	0.766
ORANGE  8TRO33 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE URBANIZED AREAS OF ORANGE COUNTY. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2019 LOCAL 10/2019 FTA 5307 10/2020 LOCAL 10/2020 FTA 5307 10/2021 LOCAL 10/2021 FTA 5307 10/2022 LOCAL 10/2022 FTA 5307 10/2023 LOCAL 10/2023	2.307 2.307 2.376 2.376 2.447 2.447 2.521 2.521 2.597 2.597	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		2.307 2.307	2.376 2.376	2.447 2.447	2.521 2.521	2.597 2.597	
AQC:B1P	ORANGE	TPC: \$21-\$31 M	<b>TOTAL 5YR COST :</b>		0.000	4.614	4.752	4.894	5.042	5.194	0.000

**\*\* Orange County Transportation Council \*\***

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**OCTC Local Projects**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE <b>8TRO48</b> TRANSIT <Exempt>	SECTION 5307 FUNDING FOR ELIGIBLE PREVENTIVE MAINTENANCE/CAPITAL COST OF CONTRACTING FOR ORANGE COUNTY COMMUTER SERVICES. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2018	0.000	MISC	7.997							
		STATE 10/2018	0.000	MISC	1.000							
		LOCAL 10/2018	0.000	MISC	1.000							
		FTA 5307 10/2019	8.237	MISC		8.237						
		STATE 10/2019	1.030	MISC		1.030						
		LOCAL 10/2019	1.030	MISC		1.030						
		FTA 5307 10/2020	8.484	MISC			8.484					
		STATE 10/2020	1.061	MISC			1.061					
		LOCAL 10/2020	1.061	MISC			1.061					
		LOCAL 10/2020	1.159	MISC			1.159					
		STATE 10/2020	1.159	MISC			1.159					
		FTA 5307 10/2021	8.739	MISC				8.739				
		LOCAL 10/2021	1.092	MISC				1.092				
		STATE 10/2021	1.092	MISC				1.092				
		FTA 5307 10/2022	9.001	MISC					9.001			
		LOCAL 10/2022	1.125	MISC					1.125			
STATE 10/2022	1.125	MISC					1.125					
AQC:B3P	ORANGE	TPC: \$50-\$85 M	<b>TOTAL 5YR COST :</b>		9.997	10.297	22.195	10.923	11.251	0.000	0.000	
ORANGE <b>8TRO75</b> TRANSIT <Exempt>	SECTION 5307 FUNDING FOR JARC SERVICES, WITH PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST. ORANGE COUNTY	FTA 5307 01/2019	0.000	MISC	0.232							
		LOCAL 01/2019	0.000	MISC	0.232							
		FTA 5307 01/2020	0.244	MISC		0.244						
		LOCAL 01/2020	0.244	MISC		0.244						
		FTA 5307 01/2021	0.254	MISC			0.254					
		LOCAL 01/2021	0.254	MISC			0.254					
		FTA 5307 01/2022	0.267	MISC				0.267				
		LOCAL 01/2022	0.267	MISC				0.267				
		FTA 5307 01/2023	0.280	MISC					0.280			
		LOCAL 01/2023	0.280	MISC					0.280			
		FTA 5307 01/2024	0.296	MISC						0.296		
LOCAL 01/2024	0.294	MISC						0.294				
AQC:B10P	ORANGE	TPC: \$2-\$4 M	<b>TOTAL 5YR COST :</b>		0.464	0.488	0.508	0.534	0.560	0.590	0.000	
ORANGE <b>8TRO77</b> TRANSIT <Exempt>	PURCHASE FIVE (5) 12-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY/S URBANIZED AREAS-TOWNS OF HIGHLANDS, MONROE, AND WALLKILL WITH PROJECT COST UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2023	0.925	MISC					0.925			
		LOCAL 01/2023	0.116	MISC					0.116			
		STATE 01/2023	0.116	MISC					0.116			
AQC:B10P	ORANGE	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	1.157	0.000	0.000	

**\*\* Orange County Transportation Council \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE <b>8TRO78</b> TRANSIT <Exempt>	PURCHASE TWELVE (12) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT & RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY'S URBANIZED AREAS-TOWNS OF MONROE, NEWBURGH, WALLKILL, PALM TREE & WARWICK WITH PROJECT COST UP TO 10% OF TOTAL COST.	FTA 5307 01/2019 LOCAL 01/2019 STATE 01/2019	0.000 0.000 0.000	MISC MISC MISC	0.756 0.094 0.094						
AQC:B10P	ORANGE	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.944	0.000	0.000	0.000	0.000	0.000	0.000
ORANGE <b>8TRO79</b> TRANSIT <Exempt>	PURCHASE EIGHT (8) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT & RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY'S NON-URBANIZED AREAS-TOWNS OF GOSHEN, MONTGOMERY, WARWICK & CITY OF PORT JERVIS.	FTA 5311 01/2020 LOCAL 01/2020 STATE 01/2020	0.545 0.068 0.068	MISC MISC MISC		0.545 0.068 0.068					
AQC:B10P	ORANGE	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.681	0.000	0.000	0.000	0.000	0.000
ORANGE <b>8TRO81</b> TRANSIT <Exempt>	ORANGE COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES. WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5339 01/2020 LOCAL 01/2020 STATE 01/2020 FTA 5339 01/2021 LOCAL 01/2021 STATE 01/2021 FTA 5339 01/2022 LOCAL 01/2022 STATE 01/2022 FTA 5339 01/2023 LOCAL 01/2023 STATE 01/2023 FTA 5339 01/2024 LOCAL 01/2024 STATE 01/2024	0.914 0.114 0.114 0.914 0.114 0.114 0.969 0.121 0.121 0.998 0.125 0.125 1.028 0.129 0.129	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.914 0.114 0.114  0.914 0.114 0.114  0.969 0.121 0.121  0.998 0.125 0.125  1.028 0.129 0.129					
AQC:B10P	ORANGE	TPC: \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>		0.000	1.142	1.142	1.211	1.248	1.286	0.000
ORANGE <b>8TRO82</b> TRANSIT <Exempt>	ORANGE COUNTY SECTION 5310 PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES.	FTA 5310 10/2019 LOCAL 10/2019 FTA 5310 10/2020 LOCAL 10/2020 FTA 5310 10/2021 LOCAL 10/2021 FTA 5310 10/2022 LOCAL 10/2022 FTA 5310 10/2023 LOCAL 10/2023	0.007 0.002 0.160 0.040 0.160 0.040 0.160 0.040 0.160 0.040	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.007 0.002  0.160 0.040  0.160 0.040  0.160 0.040					
AQC:J1	ORANGE	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000	0.009	0.200	0.200	0.200	0.200	0.000



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE CO <b>8TRO91</b> TRANSIT <Exempt>	CAPITAL PURCHASES USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM. ORANGE COUNTY.	N/A 02/2019 STATE 02/2019 N/A 02/2020 STATE 02/2020	0.000 0.000 0.000 3.846	MISC MISC MISC MISC	0.000 7.763		0.000 3.846					
AQC:B10Z	ORANGE	TPC: \$9.5-15.5 M	<b>TOTAL 5YR COST :</b>		3.846		7.763	3.846	0.000	0.000	0.000	0.000
ORANGE CO <b>8TRO92</b> TRANSIT <Exempt>	PURCHASE OF DEMAND-RESPONSIVE SCHEDULING SOFTWARE. ORANGE COUNTY.	STATE 06/2019	0.000	MISC	0.642							
AQC:B1Z	ORANGE	TPC: \$0.6-\$1.5 M	<b>TOTAL 5YR COST :</b>		0.000		0.642	0.000	0.000	0.000	0.000	0.000
ORANGE CO <b>8TRO93</b> TRANSIT <Exempt>	CONSTRUCTION OF BUS SHELTERS, PURCHASE OF SIGNS & RELATED EQUIPMENT FOR ORANGE COUNTY TRANSIT.	STATE 06/2019	0.000	MISC	0.179							
AQC:B7Z	ORANGE	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.000		0.179	0.000	0.000	0.000	0.000	0.000
ORANGE CO <b>8TRO94</b> TRANSIT <Exempt>	ADA PARATRANSIT BUS SERVICES: PURCHASE TWO (2) 12-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR ADA PARATRANSIT SERVICE IN ORANGE COUNTY WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2021 LOCAL 01/2021 STATE 01/2021	0.126 0.016 0.016	MISC MISC MISC				0.126 0.016 0.016				
AQC:B10Z	ORANGE	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.158		0.000	0.000	0.158	0.000	0.000	0.000
ORANGE CO <b>8TRO95</b> TRANSIT <Exempt>	PURCHASE SEVEN (7) 12-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR ADA PARATRANSIT SERVICE IN ORANGE COUNTY WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024	0.477 0.060 0.060	MISC MISC MISC							0.477 0.060 0.060	
AQC:B10Z	ORANGE	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.597		0.000	0.000	0.000	0.000	0.000	0.597
ORANGE CO <b>8TRO96</b> TRANSIT <Exempt>	PURCHASE SEVEN (3) 16-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTY'S URBANIZED AREAS - TOWNS OF MONROE, WALLKILL AND WARWICK, WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2023 LOCAL 01/2023 STATE 01/2023	0.212 0.027 0.027	MISC MISC MISC							0.212 0.027 0.027	
AQC:B10Z	ORANGE	TPC: < \$0.75 M	<b>TOTAL 5YR COST :</b>		0.266		0.000	0.000	0.000	0.000	0.266	0.000

