

**** Orange County Transportation Council ****

TIP Format Report for Selected Projects

OCTC Transit Projects

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
ORANGE 8TO001 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR ACCESS SUPPORTS FOR LIVING, INC FOR THE PURCHASE OF ROUTING SOFTWARE FOR THE TRANSPORT OF ELDERLY AND DISABLED PERSONS IN ORANGE COUNTY.	FTA 5310 09/2020 LOCAL 09/2020	0.060 0.015	MISC MISC		0.060 0.015					
AQC:B4	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.075	0.000	0.000	0.000	0.000	0.000
ORANGE CO 8TRO94 TRANSIT <Exempt>	ADA PARATRANSIT BUS SERVICES: PURCHASE TWO (2) 12-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR ADA PARATRANSIT SERVICE IN ORANGE COUNTY WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2021 LOCAL 01/2021 STATE 01/2021	0.126 0.016 0.016	MISC MISC MISC			0.126 0.016 0.016				
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.158	0.000	0.000	0.000	0.000
ORANGE CO 8TRO95 TRANSIT <Exempt>	PURCHASE SEVEN (7) 12-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR ADA PARATRANSIT SERVICE IN ORANGE COUNTY WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024	0.477 0.060 0.060	MISC MISC MISC						0.477 0.060 0.060	
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.597	0.000
ORANGE CO 8TRO96 TRANSIT <Exempt>	PURCHASE SEVEN (3) 16-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERCVICE IN ORANGE COUNTY'S URBANIZED AREAS - TOWNS OF MONROE, WALLKILL AND WARWICK, WITH PROGRAM ADMINISTRATION UP TC 10% OF TOTAL PROJECT COST.	FTA 5307 01/2023 LOCAL 01/2023 STATE 01/2023	0.212 0.027 0.027	MISC MISC MISC					0.212 0.027 0.027		
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.266	0.000	0.000
ORANGE CO 8TRO97 TRANSIT <Exempt>	BUS PURCHASES FOR ORANGE COUNTY NON-URBANIZED AREAS: PURCHASE TWO (2) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICES IN ORANGE COUNTYS NON-URBANIZED AREAS - TOWNS OF GOSHEN AND MONTGOMERY.	FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024	0.126 0.016 0.016	MISC MISC MISC						0.126 0.016 0.016	
AQC:B10Z	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.158	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
ORANGE CO 8TRO98 TRANSIT <Exempt>	PURCHASE 15 BUSES FOR THE CITY OF NEWBURGH AND INTRA-COUNTY FIXED ROUTE BUSES: PURCHASE FIFTEEN (15) 30 AND 35 FOOT TRANSIT BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR FIXED ROUTE TRANSIT SERVICE IN AND AROUND THE CITY OF NEWBURGH AND INTRA-COUNTY FIXED ROUTE TRANSIT SERVICE WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024	8.000 1.000 1.000	MISC MISC MISC						8.000 1.000 1.000		
AQC:B10Z	ORANGE	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	10.000		0.000	0.000	0.000	0.000	0.000	10.000	0.000
ORANGE 8TRO99 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR ACCESS SUPPORTS FOR LIVING, INC FOR TWO (LOT F) BUS PURCHASE FOR TRANSPORT FOR ELDERLY AND DISABLED PERSONS IN ORANGE COUNTY.	FTA 5310 09/2020 LOCAL 09/2020	0.239 0.060	MISC MISC		0.239 0.060						
AQC:B10	ORANGE	TPC: < \$0.75 M	TOTAL 5YR COST :	0.299		0.000	0.299	0.000	0.000	0.000	0.000	0.000