

**** Orange County Transportation Council ****
TIP Format Report for Selected Projects
MTA Metro North Railroad Projects

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
METRO-NORTH 882399 MOBIL <Exempt>	NEWBURGH-BEACON FERRY SERVICE OPERATIONS INCLUDING PARKING , LEASING OF THE VESSEL, AND DOCK IMPROVEMENTS. (Formerly PIN: 882315)	STBG FLEX 10/2020 MTA 10/2020 STBG FLEX 10/2022 MTA 10/2022 STBG FLEX 10/2024 MTA 10/2024	1.501 0.375 1.501 0.375 0.000 0.000	OPER OPER OPER OPER OPER OPER			1.501 0.375		1.501 0.375		1.501 0.375
AQC:B1P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	1.876	0.000	1.876	0.000	1.876
METRO-NORTH M703-03-04 3-TRK&STRCT <Exempt>	MOODNA/WOODBURY VIADUCTS - TIMBERS: REHABILITATION OF THE MOODNA AND WOODBURY VIADUCTS LOCATED ON THE PORT JERVIS LINE. REPLACEMENT WORK WILL ENSURE CONTINUED SAFE OPERATION OF THE PORT JERVIS LINE MAIN LINE SERVICE TRACKS CONNECTING HOBOKEN-HARRIMAN TO SALISBURY MILLS-CORNWALL AND PORT JERVIS IN ORANGE COUNTY.	FTA 5307 07/2020 MTA 07/2020 STATE 07/2020 MTA 07/2020	9.650 1.206 1.206 1.938	MISC MISC MISC MISC		9.650 1.206 1.206 1.938					
AQC:B9Z	ORANGE	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	14.000	0.000	0.000	0.000	0.000	0.000