

**** Orange County Transportation Council ****

TIP Format Report for Selected Projects

NYS Bridge Authority Projects

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA N0005 BRIDGE <Exempt>	I-84/ROUTE 9W OVERPASS REHABILITATION PROJECT: DECK REPLACEMENT IN KIND AND RAISING THE FLOOR SYSTEM FOR VERTICAL CLEARANCE. ORANGE AND DUTCHESS COUNTIES.	OTHER 09/2019 OTHER 07/2019	0.000 0.000	CONST DETLDES	8.850 0.450						
AQC:A19Z	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA N0008 BRIDGE <Exempt>	NEWBURGH-BEACON BRIDGE NORTH SPAN DECK REPLACEMENT. WORK INCLUDES REPLACE DECK IN KIND , UPGRADE ELECTRICAL SYSTEM, INSTALL WATER PROOFING OVERLAY.	OTHER 01/2019 OTHER 01/2020 OTHER 10/2019 OTHER 01/2021 OTHER 01/2021 OTHER 01/2022 OTHER 01/2022 OTHER 01/2023 OTHER 01/2023	0.000 5.000 0.750 40.000 1.500 35.000 1.500 5.000 0.750	MISC CONST MISC CONST MISC CONST MISC CONST MISC	0.500	5.000 0.750	40.000 1.500	35.000 1.500	5.000 0.750		
AQC:A19Z	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		0.500	5.750	41.500	36.500	5.750	0.000	0.000
NYSBA N0012 BIKE/PED <Exempt>	NEWBURGH BEACON BRIDGE PEDESTRIAN WALKWAY REPAIRS. PROJECT WILL REMOVE AND REPLACE SIDEWALK STRINGERS AND PLATES ON THE SOUTH SPAN PEDESTRIAN WALKWAY. ORANGE AND DUTCHESS COUNTIES.	OTHER 01/2019 OTHER 01/2019 OTHER 01/2020 OTHER 01/2020	0.000 0.000 1.000 0.250	CONST MISC CONST MISC	1.750 0.250	1.000 0.250					
AQC:A19Z	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.000	1.250	0.000	0.000	0.000	0.000	0.000
NYSBA S0001 BRIDGE <Exempt>	BIENNIAL BRIDGE INSPECTION - GENERAL CONSULTANT: DETAILED INSPECTION OF APPROACHES, STRUCTURES, AND DECKS WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. ODD YEAR: KRB & NBB(S) EVEN YEAR: RVWB, MHB AND BMB	OTHER 03/2019 OTHER 03/2019 OTHER 03/2020 OTHER 03/2020 OTHER 03/2021 OTHER 03/2021 OTHER 03/2022 OTHER 03/2022 OTHER 03/2023 OTHER 03/2023	0.000 0.000 0.650 0.090 0.700 0.090 0.750 0.090 0.800 0.090	CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC CONINSP MISC	0.600 0.090	0.650 0.090	0.700 0.090	0.750 0.090	0.800 0.090		
AQC:A19	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.690	0.740	0.790	0.840	0.890	0.000	0.000
NYSBA S0002 BRIDGE <Exempt>	PERIODIC UNDERWATER BRIDGE INSPECTIONS: DIVER AND, VIDEO TAPE INSPECTIONS OF ALL AUTHORITY IN WATER PIERS BELOW THE WATER SURFACE TO INCLUDE ANALYSIS & RECOMMENDATIONS BY PROFESSIONAL ENGINEERS, 5 YR CYCLE TO MAINTAIN STATE OF GOOD REPAIR	OTHER 03/2022	0.150	CONINSP				0.150			
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.150	0.000	0.000	0.000

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSBA SI-0002 BRIDGE <Exempt>	SYSTEMWIDE -PC UPGRADE (SYSTEM HARDWARE), ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.030 0.022 0.030 0.032	MISC MISC MISC MISC MISC	0.040	0.030	0.022	0.030	0.032			
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.114	0.040	0.030	0.022	0.030	0.032	0.000	0.000
NYSBA SI-0005 BRIDGE <Exempt>	SYSTEMWIDE - ID CARD SYSTEM UPGRADES. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015			
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.060	0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SI-0010 BRIDGE <Exempt>	SYSTEMWIDE -ITS COMPONENTS UPGRADES: EQUIPMENT PURCHASES OF MULTIPLEXER, MODEMS, AND CABINETS. TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015			
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.060	0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SI-0013 BRIDGE <Exempt>	IT UPGRADES: ELECTRONIC DATA PROCESSING (EDP) UPGRADE-WINDOWS FILE SERVER AND WEB FILTER. SYSTEM ENHANCEMENTS TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.121 0.117 0.165 0.134	MISC MISC MISC MISC MISC	0.165	0.121	0.117	0.165	0.134			
AQC:A7	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.537	0.165	0.121	0.117	0.165	0.134	0.000	0.000
NYSBA SI-0015 BRIDGE <Exempt>	ITS UPGRADES-DATA CABLING UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.035 0.035 0.035 0.035	MISC MISC MISC MISC MISC	0.035	0.035	0.035	0.035	0.035			
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.140	0.035	0.035	0.035	0.035	0.035	0.000	0.000
NYSBA SO-0003 MOBIL <Exempt>	SYSTEMWIDE - ALL ELECTRONIC TOLLING (AET): CONVERSION TO AET WITH ELECTRONIC TOLLING HARDWARE. VARIOUS COUNTIES	OTHER 01/2020 OTHER 01/2021 OTHER 01/2022	7.000 5.000 5.000	MISC MISC MISC		7.000	5.000	5.000				
AQC:A7	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :		17.000	0.000	7.000	5.000	5.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA SO-0004 BRIDGE <Exempt>	SYSTEMWIDE TOLL SYSTEM UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. WORK INCLUDES REPLACE TOLL GATES & MONITORS. VARIOUS COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.100 0.100 0.100 0.100	MISC MISC MISC MISC MISC	0.100	0.100	0.100	0.100	0.100	0.000	0.000
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.100	0.100	0.100	0.100	0.100	0.000	0.000
NYSBA SO-0007 BRIDGE <Exempt>	LANE USE SIGNALS (LUS), MISCELLANEOUS ITS COMPONENTS REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.025 0.025 0.025 0.025	MISC MISC MISC MISC MISC	0.025	0.025	0.025	0.025	0.025	0.000	0.000
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.025	0.025	0.025	0.025	0.025	0.000	0.000
NYSBA SO-0008 BRIDGE <Exempt>	SYSTEMWIDE PLAZA & CENTRAL SERVER UPGRADES- TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS LOCATIONS	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.015 0.015 0.015 0.015	MISC MISC MISC MISC MISC	0.015	0.015	0.015	0.015	0.015	0.000	0.000
AQC:B4	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.015	0.015	0.015	0.015	0.015	0.000	0.000
NYSBA SO-0011 BRIDGE <Exempt>	IT UPGRADES: UPS (UN-INTERRUPTABLE POWER SYSTEM) SYSTEMWIDE MAINTENANCE & BATTERIES - MAIN UPS BATTERY REPLACEMENT TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.010 0.010 0.010 0.010	MISC MISC MISC MISC MISC	0.010	0.010	0.010	0.010	0.010	0.000	0.000
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.010	0.010	0.010	0.010	0.010	0.000	0.000
NYSBA SO-0012 BRIDGE <Exempt>	ANNUAL MAINTENANCE: SUICIDE CALL BOXES REPLACEMENT & UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005	0.000	0.000
AQC:A19	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.005	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA SO-0033 BRIDGE <Exempt>	SYSTEMWIDE - GASBOY FUEL DISPENSING UPGRADE. UPGRADES TO MAINTAIN STATE OF GOOD REPAIR. VARIOUS COUNTIES	OTHER 01/2019 OTHER 01/2020	0.000 0.015	MISC MISC	0.015	0.015					
AQC:A7	MULTI	TPC: < \$0.75 M	TOTAL 5YR COST :		0.015	0.015	0.000	0.000	0.000	0.000	0.000