

# ORANGE COUNTY LEGISLATURE

**Committee:** Ways and Means  
**Sponsor:** Benton  
**Co-Sponsors:**

**Agenda No. 1**

## RESOLUTION NO. OF 2019

**RESOLUTION REVISING THE PROPOSED 2020 EXECUTIVE BUDGET FOR ORANGE COUNTY, PURSUANT TO SECTION 358 OF THE COUNTY LAW AND SECTION 4.07 (a) OF THE ORANGE COUNTY CHARTER.**

**WHEREAS**, this Legislature has held a public hearing upon the budget as submitted to it by the County Executive; and

**WHEREAS**, this Legislature does wish to amend said proposed budget in certain respects, all in accordance with the provisions of Section 4.07 of the Orange County Charter.

**RESOLVED**, that the changes, alterations and revisions set forth in the schedule annexed to this resolution and made a part hereof are hereby made as amendments to the 2020 Executive budget for Orange County.

**FURTHER RESOLVED**, that the totals of said budget be amended so that the total estimated revenues, together with the amount of taxes to be levied, shall equal the total estimated expenditures.

**STATE OF NEW YORK  
COUNTY OF ORANGE**

**THIS IS TO CERTIFY THAT I, JEAN M. RAMPEN**, Clerk of the County Legislature of said County of Orange, have compared the foregoing copy of resolution with the original resolution now on file in my office and which was passed by the County Legislature of said County of Orange on the 13<sup>th</sup> day of November, 2019 and that the same is a correct and true transcript of such original resolution and the whole thereof.

**IN WITNESS WHEREOF**, I have hereunto set my hand and the official seal of said County Legislature this 14<sup>th</sup> day of November, 2019.

---

Clerk of the County Legislature of the County of Orange

# DRAFT

## Legislative changes made to the 2020 Executive Recommended Budget:

Fund	Org.	Department	Account Description	Expenses		Revenues			
				State	Federal	Surplus	Other	County	
1010	116503	District Attorney	410011 County Tax					463,377	
1010	116503	District Attorney	560560 Ast Dist Atty	297,418					
1010	116503	District Attorney	586650 Dental	6,584					
1010	116503	District Attorney	586660 Vision	460					
1010	116503	District Attorney	586600 Hospital	107,740					
1010	116503	District Attorney	586720 Dbl MGMT	344					
1010	116503	District Attorney	586800 EAP	56					
1010	116503	District Attorney	586300 Soc Sec	22,753					
1010	116503	District Attorney	586500 Unemp	595					
1010	116503	District Attorney	586100 ERS	27,427					
1010	641001	Tourism	411131 Hotel Tax				24,965		
1010	641001	Tourism	573820 Specialty Materials	24,965					
1040	831001	Water Authority	410011 County Tax					301,350	
1040	831001	Water Authority	579500 County Contribution	301,350					
1010	131006	Finance	410011 County Tax					(300,000)	
1010	131006	Finance	424011 Interest & Earnings				300,000		
1010	755001	Celebrations	410011 County Tax					(105,000)	
1010	755001	Celebrations	579500 County Contribution	(105,000)					
1010	101001	Legislature	410011 County Tax					210,000	
1010	101001	Legislature	579500 County Contribution	210,000					
1010	249001	Community College Tuition	410011 County Tax					540,000	
1010	249001	Community College Tuition	579250 Community College Tuition	540,000					
1010	199001	Contingent Account	410011 County Tax					1,690,273	
1010	199001	Contingent Account	579880 Prov for Gen Contingencies	1,690,273					
1010	906001	Hospital & Medical Insurat	410011 County Taxation					(2,800,000)	
1010	906001	Hospital & Medical Insurar	586601 Hosp Insurance (Bud Only)	(2,800,000)					
<b>TOTAL 2020 LEGISLATIVE ADJUSTMENTS:</b>				<u>324,965</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>324,965</u>	<u>0</u>