

Resolution 2019-17

**Amendment Number 20-02 to the OCTC Federal FY 2020-2024
Transportation Improvement Program**

WHEREAS, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and

WHEREAS, Federal rules and regulations require that a Transportation Improvement Program be developed and adopted by a Metropolitan Planning Organization; and,

WHEREAS, the current TIP covering the Federal Fiscal Years 2020 through 2024 was adopted by OCTC on August 20, 2019; and

WHEREAS, the three projects shown in Attachment 1, are to be amended on the TIP, which has been reviewed by the respective project sponsor, NYSDOT Region 8 staff, and the OCTC Planning Committee; and

WHEREAS, the projects must now be amended on to the OCTC FFY 2020-2024 TIP and the Statewide Transportation Improvement Program (STIP) as identified in Attachment 1,

NOW, THEREFORE, BE IT RESOLVED, that the Orange County Transportation Council hereby amends the 2020-2024 TIP as shown in Attachment 1 (Amendment # 20-02).

CERTIFICATE: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on November 26, 2019.

Date: _____

By: _____

Lance C. MacMillan, P.E., Secretary
Orange County Transportation Council

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC20-2

Thursday, November 7, 2019

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										

From

C/ PORT JERVIS 875664 BRIDGE <Exempt>	ROUTE 6/NEVERSINK BRIDGE REHABILITATION. INCLUDING REHAB OF THE FLOORBEAMS AND EXTENSIVE STEEL REPAIR. BIN 2003050. CITY OF PORT JERVIS, ORANGE COUNTY											
AQC:A19Z	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

C/ PORT JERVIS 875664 BRIDGE <Exempt>	ROUTE 6/NEVERSINK BRIDGE REHABILITATION. INCLUDING REHAB OF THE FLOORBEAMS AND EXTENSIVE STEEL REPAIR. BIN 2003050. CITY OF PORT JERVIS, ORANGE COUNTY	STBG LG URB 12/2019 LOCAL 12/2019 STBG LG URB 12/2019 LOCAL 12/2019	0.160 0.040 0.740 0.185	CONINSP CONINSP CONST CONST		0.160 0.040 0.740 0.185						
AQC:A19Z	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	1.125		0.000	1.125	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC20-2 TO ADD PROJECT WITH ADDITIONAL CONSTRUCTION FUNDS TO FFY 20 WITH AN OFFSET FROM 8BLK03.

From

C/ PORT JERVIS 875708 BRIDGE <Exempt>	EAST MAIN STREET: CR 15 TO MAPLE AVE. ALIGNMENT WORK AND NEW/IMPROVED PEDESTRIAN FACILITY. CITY OF PORT JERVIS ORANGE COUNTY. COMBINED WITH 875664											
AQC:A19Z	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

C/ PORT JERVIS 875708 BRIDGE <Exempt>	EAST MAIN STREET: CR 15 TO MAPLE AVE. ALIGNMENT WORK AND NEW/IMPROVED PEDESTRIAN FACILITY. CITY OF PORT JERVIS ORANGE COUNTY. COMBINED WITH 875664	STBG LG URB 12/2019 LOCAL 12/2019	0.660 0.165	CONST CONST		0.660 0.165						
AQC:A19Z	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.825		0.000	0.825	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC20-2 TO ADD ADDITIONAL CONSTRUCTION FUNDS TO FFY 20 WITH AN OFFSET FROM 8BLK03.

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC20-2

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 8BLK03 MISC <Exempt>	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.	STBG LG URB 09/2020	1.582	MISC		1.582						
		LOCAL 09/2020	0.395	MISC		0.395						
		STBG LG URB 09/2021	1.417	MISC			1.417					
		LOCAL 09/2021	0.354	MISC			0.354					
		STBG LG URB 09/2022	3.119	MISC				3.119				
		LOCAL 09/2022	0.780	MISC				0.780				
		STBG LG URB 09/2023	4.284	MISC					4.284			
		LOCAL 09/2023	1.071	MISC					1.071			
		STBG LG URB 09/2024	1.034	MISC							1.034	
		LOCAL 09/2024	0.258	MISC						0.258		
AQC:JIZ	ORANGE	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	14.294		0.000	1.977	1.771	3.899	5.355	1.292	0.000

To

LOCAL 8BLK03 MISC <Exempt>	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.	STBG LG URB 09/2020	0.022	MISC		0.022						
		LOCAL 09/2020	0.005	MISC		0.005						
		STBG LG URB 09/2021	1.417	MISC			1.417					
		LOCAL 09/2021	0.354	MISC			0.354					
		STBG LG URB 09/2022	3.119	MISC				3.119				
		LOCAL 09/2022	0.780	MISC				0.780				
		STBG LG URB 09/2023	4.284	MISC					4.284			
		LOCAL 09/2023	1.071	MISC					1.071			
		STBG LG URB 09/2024	1.034	MISC							1.034	
		LOCAL 09/2024	0.258	MISC						0.258		
AQC:JIZ	ORANGE	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	12.344		0.000	0.027	1.771	3.899	5.355	1.292	0.000

Ballot Comment: OCTC20-2 TO REDUCE FFY 20 MISC FUNDS AS AN OFFSET FOR PINS 8756.64 & 8757.08 - PORT JERVIS ROUTE 6 PROJECT.