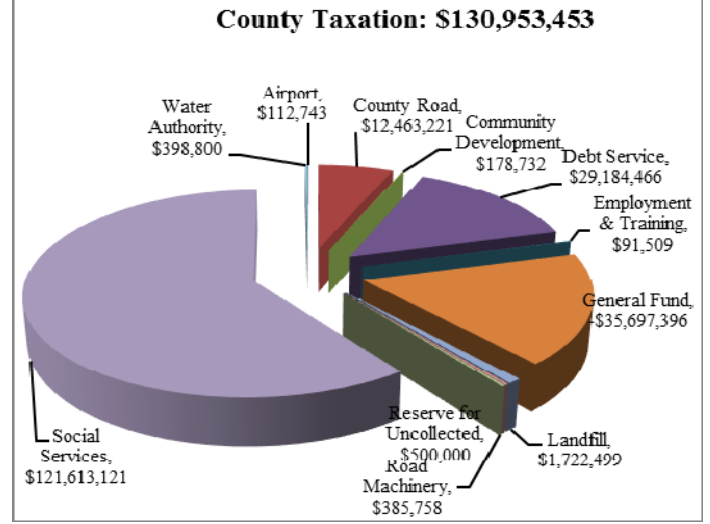
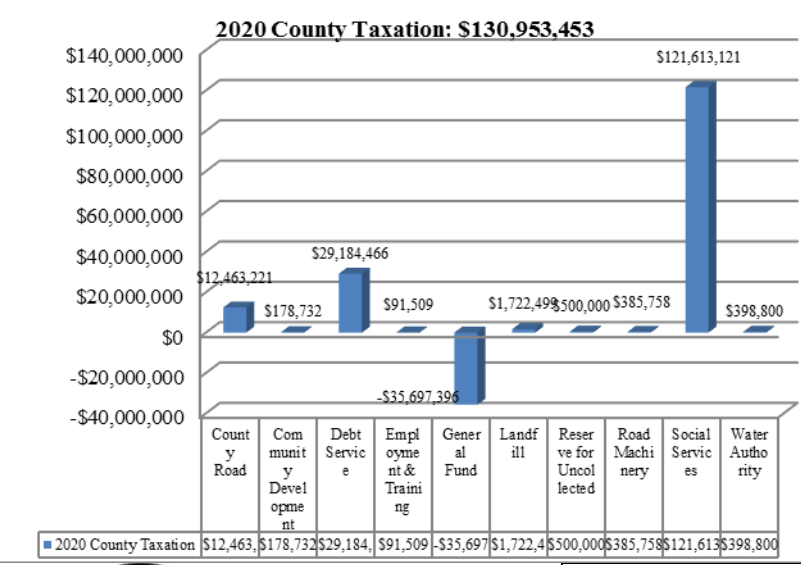
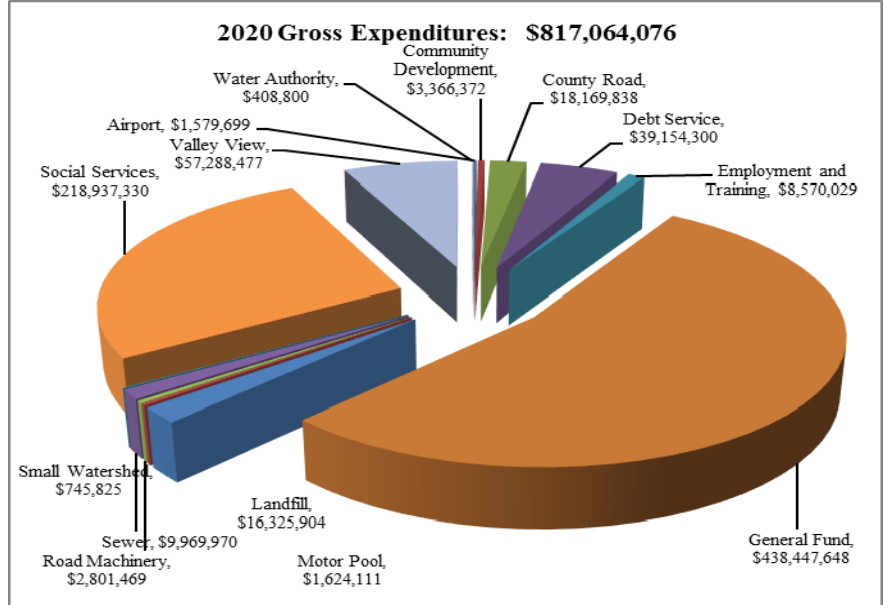


2020 ORANGE COUNTY REAL PROPERTY TAX FACT SHEET

ORANGE COUNTY BUDGET APPROPRIATIONS & REVENUES

Fund	2020 Expenditure Total
Airport	\$1,579,699
Community Development	\$3,366,372
County Road	\$18,169,838
Debt Service	\$39,154,300
Employment and Training	\$8,570,029
General Fund	\$438,447,648
Landfill	\$16,325,904
Motor Pool	\$1,624,111
Road Machinery	\$2,801,469
Sewer	\$9,969,970
Small Watershed	\$420,129
Social Services	\$218,937,330
Valley View	\$57,288,477
Water Authority	\$408,800
	\$817,064,076

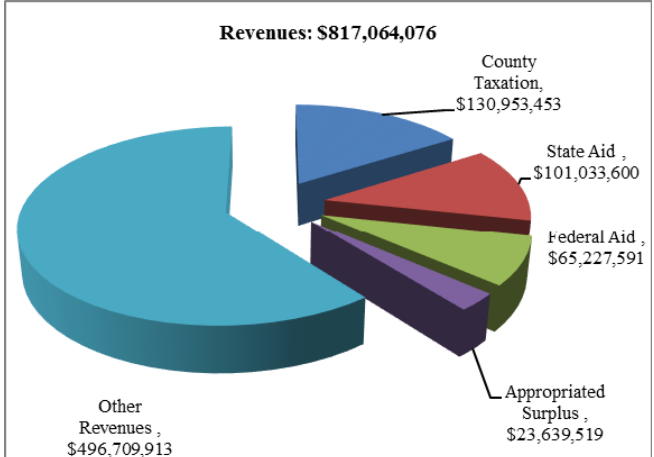


Steven M. Neuhaus
County Executive

L. Stephen Brescia
Chairman of the Legislature

2020 County Taxation	
Airport	\$112,743
County Road	\$12,463,221
Community Development	\$178,732
Debt Service	\$29,184,466
Employment & Training	\$91,509
General Fund	-\$35,697,396
Landfill	\$1,722,499
Reserve for Uncollected	\$500,000
Road Machinery	\$385,758
Social Services	\$121,613,121
Water Authority	\$398,800
	\$130,953,453

2020 Revenues	
County Taxation	\$130,953,453
State Aid	\$101,033,600
Federal Aid	\$65,227,591
Appropriated Surplus	\$23,639,519
Other Revenues	\$496,709,913
	\$817,564,076



NYS MANDATES

NYS mandates are laws or regulations that require the County to provide specific programs and services with limited financial support. State mandates are the costliest services included in the County budget and have a direct impact on the total Real Property taxes that are levied each year.