

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

Thursday, December 9, 2021

ADMINISTRATIVE MODIFICATION: OCTC20-V

Page 1 of 1

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ORANGE CO 876259 MOBIL <Exempt>	SCHUNNEMUNK TRAIL. CONSTRUCT A MULTI USE TRAIL FOR BICYCLE AND PEDESTRIAN TRANSPORTATION & TRANSIT CONNECTIONS. TOWNS OF BLOOMING GROVE, CORNWALL AND CHESTER, VILLAGE OF WASHINGTONVILLE, ORANGE COUNTY	FTA 5307 06/2021	1.520	CONINSP				1.520					
		STATE 06/2021	0.190	CONINSP				0.190					
		LOCAL 06/2021	0.190	CONINSP				0.190					
		FTA 5307 06/2021	10.040	CONST				10.040					
		STATE 06/2021	1.255	CONST				1.255					
		LOCAL 06/2021	1.255	CONST				1.255					
		FTA 5307 06/2021	0.600	DETLDES				0.600					
		STATE 06/2021	0.075	DETLDES				0.075					
		LOCAL 06/2021	0.075	DETLDES				0.075					
		FTA 5307 06/2021	0.600	PRELDES				0.600					
		STATE 06/2021	0.075	PRELDES				0.075					
		LOCAL 06/2021	0.075	PRELDES				0.075					
		FTA 5307 06/2021	1.520	ROWACQU				1.520					
		STATE 06/2021	0.190	ROWACQU				0.190					
		LOCAL 06/2021	0.190	ROWACQU				0.190					
		FTA 5307 06/2021	0.120	ROWINCD				0.120					
STATE 06/2021	0.015	ROWINCD				0.015							
LOCAL 06/2021	0.015	ROWINCD				0.015							
AQC:C2	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST :	18.000		0.000	0.000	18.000	0.000	0.000	0.000	0.000	

To

ORANGE CO 876259 MOBIL <Exempt>	SCHUNNEMUNK TRAIL. CONSTRUCT A MULTI USE TRAIL FOR BICYCLE AND PEDESTRIAN TRANSPORTATION & TRANSIT CONNECTIONS. TOWNS OF BLOOMING GROVE, CORNWALL AND CHESTER, VILLAGE OF WASHINGTONVILLE, ORANGE COUNTY	FTA 5307 06/2022	1.520	CONINSP				1.520					
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		FTA 5307 06/2022	0.600	PRELDES				0.600					
		STATE 06/2022	0.075	PRELDES				0.075					
		LOCAL 06/2022	0.075	PRELDES				0.075					
		FTA 5307 06/2022	1.520	ROWACQU				1.520					
		STATE 06/2022	0.190	ROWACQU				0.190					
		LOCAL 06/2022	0.190	ROWACQU				0.190					
		FTA 5307 06/2022	0.120	ROWINCD				0.120					
STATE 06/2022	0.015	ROWINCD				0.015							
LOCAL 06/2022	0.015	ROWINCD				0.015							
AQC:C2	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST >	18.000		0.000	0.000	0.000	18.000	0.000	0.000	0.000	

Ballot Comment: OCTC20-V TO ROLL ALL PHASES FFY 21 TO 22.