

ORANGE COUNTY, NY
SUBSTANTIAL AMENDMENT TO FY 2017, 2018, 2019, 2020 and 2021 PROGRAM
BUDGETS

This amendment proposes the following budget revisions. Activities highlighted in yellow are designed to prevent, prepare for and respond to the coronavirus. Funds in 2019 and 2020 for coronavirus activities are not subject to the County's 15% public service cap. The provision of test kits, PPE/other Covid related public services, and the vaccination booster flyer mailer will meet the Urgent Need National Objective. The remaining activities will benefit low mod persons in the County. Reductions to the public facility and homeowner rehab activities result from projects coming in under budget and the balance of funds is no longer needed. Unallocated funds were funds not yet committed to activities.

Program Year	Proposed Activity	Current Funding	Proposed Funding	Budget Change
2017	Public Services- Hudson Valley Foodbank- Covid food increase	\$ -	\$ 87,241.82	\$ 87,241.82
	V. Warwick High Street ADA sidewalk	\$ 58,101.56	\$ 22,192.62	\$ (35,908.94)
	Unallocated	\$ 51,332.88		\$ (51,332.88)
2018	Public Services- Hudson Valley Foodbank- Covid food increase	\$ -	\$ 159,906.33	\$ 159,906.33
	T. Montgomery ADA Upgrades to Town Hall	\$ -	\$ 102,000.00	\$ 102,000.00
	Homeowner Rehab	\$206,928.05	\$206,514.65	\$ (413.40)
	Unallocated	\$261,492.93	\$0.00	\$ (261,492.93)
2019	Public Services- Covid Test Kits UN Nat Obj	\$ -	\$ 435,232.01	\$ 435,232.01
	T. Montgomery ADA Upgrades to Town Hall	\$ 102,000.00	\$ -	\$ (102,000.00)
	T. Tuxedo Town Hall ADA Improvements	\$ 288,260.15	\$ 279,437.16	\$ (8,822.99)
	V. Maybrook Sewer Lining Repair	\$ 66,254.93	\$43,593.94	\$ (22,660.99)
	Housing Rehab	\$21,560.00	\$22,796.00	\$ 1,236.00
	Unallocated	\$ 301,748.03	\$ -	\$ (301,748.03)
2020	Public Services- Vaccination Booster Flyer UN Nat Obj	\$ -	\$ 65,255.17	\$ 65,255.17
	Public Services- Covid Test Kits UN Nat Obj	\$ -	\$ 52,267.99	\$ 52,267.99
	T. Newburg Roseton Hills Sewer District	\$234,521.71	\$213,959.97	\$ (20,561.74)
	V. Warwick Stanley Demming Park Walkway	\$53,098.45	\$12,955.82	\$ (40,142.63)
	T. Monroe Town Hall ADA Improvements	\$89,132.88	\$76,846.39	\$ (12,286.49)
	V. Woodbury Fire Hydrant	\$95,817.02	\$88,525.44	\$ (7,291.58)
	Public Services PPE and other Covid related services UN Nat Obj	\$0.00	\$86,418.13	\$ 86,418.13
	Unallocated	\$123,658.85	\$0.00	\$ (123,658.85)
2021	Unallocated	\$ 10,427.73	\$ -	\$ (10,427.73)
	Public Services- Hudson Valley Foodbank- Covid food increase	\$0.00	\$10,427.73	\$ 10,427.73
	Town of Deerpark Pavement Improvements	\$ 125,000.00	\$ -	\$ (125,000.00)
	Town of Wawayanda Robinn Meadows Water Project	\$ -	\$ 125,000.00	\$ 125,000.00
	CDBG Administration (not including HOME Admin)	\$ 283,767.98	\$ 210,604.12	\$ (73,163.86)
	Public Services- Covid related services	\$ -	\$ 73,163.86	\$ 73,163.86