



ORANGE COUNTY TRANSPORTATION COUNCIL

DRAFT

Distribution of Section 5307/5340 Formula Funds
Mid-Hudson Valley Transportation Management Area
FFY 2021

FFY 2021 Full Allocation..... \$20,930,424

Public Operators¹

Dutchess County.....	2,192,464
Orange County	2,035,632
Ulster County.....	572,000
Metropolitan Transportation Authority.....	2,993,044
New Jersey.....	386,040

Total..... 8,179,183

Inter-County Commuter Bus Services²

Dutchess County.....	394,173
Orange County.....	5,187,565
Ulster County.....	2,576,161

Total..... 8,157,899

Unallocated

Available for future TMA Programming.....	4,593,343
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¹ The FTA Designated Recipients within the TMA will achieve the one percent Transit Enhancement requirement individually or collectively.

² Inter-County Commuter Bus Service sub-allocation is limited to no more than the operator’s vehicle maintenance expenses, as reported to the National Transit Database (NTD). TIP programming processes to be subsequently addressed by the three TMA MPOs in accordance with federal regulations.

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Distribution of Section 5307/5340 Formula Funds
Mid-Hudson Valley Transportation Management Area
FFY 2022

FFY 2022 Full Allocation..... \$26,623,451

Public Operators

Dutchess County.....	3,436,191
Orange County	3,258,889
Ulster County.....	895,654
Metropolitan Transportation Authority.....	2,993,044
New Jersey.....	4,684,375

Total..... 12,752,345

Inter-County Commuter Bus Services

Dutchess County.....	506,060
Orange County.....	5,898,159
Ulster County.....	2,314,513

Total..... 8,718,731

Unallocated

Available for future TMA Programming.....	5,152,374
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Distribution of Section 5339 Formula Funds
Mid-Hudson Valley Transportation Management Area
FFY 2021

FFY 2020 Full Allocation.....\$ 1,969,536

Public Operators

Dutchess County.....\$1,056,616

Orange County.....\$588,549

Ulster County.....\$294,445

New Jersey.....\$29,926

Total.....\$ 1,969,536

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Distribution of Section 5339 Formula Funds
Mid-Hudson Valley Transportation Management Area
FFY 2022

FFY 2022 Full Allocation.....\$ 1,897,359

Public Operators

Dutchess County..... \$935,602

Orange County..... \$672,561

Ulster County..... \$260,488

New Jersey..... \$28,708

Total.....\$ 1,897,359