

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

ADMINISTRATIVE MODIFICATION: OCTC20-AA

Wednesday, July 20, 2022

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ORANGE CO 8TO003 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR ACCESS SUPPORTS FOR LIVING, INC FOR THE PURCHASE OF SIX (6) BUSES FOR THE TRANSPORT OF ELDERLY AND DISABLED PERSONS IN ORANGE COUNTY											
AQC:B10	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

ORANGE CO 8TO003 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR ACCESS SUPPORTS FOR LIVING, INC FOR THE PURCHASE OF SIX (6) BUSES FOR THE TRANSPORT OF ELDERLY AND DISABLED PERSONS IN ORANGE COUNTY	FTA 5310 09/2022 LOCAL 09/2022	0.386 0.096	VEHEQUIP VEHEQUIP				0.386 0.096				
AQC:B10	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.482		0.000	0.000	0.000	0.482	0.000	0.000	0.000

Ballot Comment: OCTC20-AA TO ADD PROJECT WITH FFY 22 5310 FUNDS. OFFSET FROM 8TRO82 - OCTC 5310 FUNDING BLOCK.

From

ORANGE CO 8TO004 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR JEWISH FAMILY SERVICES OF ORANGE COUNTY FOR CAPITAL NON-VEHICLE PURCHASES OVER THE NEXT THREE (3) YEARS											
AQC:B10	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

To

ORANGE CO 8TO004 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR JEWISH FAMILY SERVICES OF ORANGE COUNTY FOR CAPITAL NON-VEHICLE PURCHASES OVER THE NEXT THREE (3) YEARS	FTA 5310 09/2022 LOCAL 09/2022	0.014 0.004	MISC MISC				0.014 0.004				
AQC:B10	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.018		0.000	0.000	0.000	0.018	0.000	0.000	0.000

Ballot Comment: OCTC20-AA TO ADD PROJECT WITH FFY 22 5310 FUNDS. OFFSET FROM 8TRO82 - OCTC 5310 FUNDING BLOCK.

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ORANGE CO 8TRO82 TRANSIT <Exempt>	ORANGE COUNTY SECTION 5310 PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES.	FTA 5310 10/2019	0.007	MISC		0.007						
		LOCAL 10/2019	0.002	MISC		0.002						
		FTA 5310 10/2020	0.160	MISC			0.160					
		LOCAL 10/2020	0.040	MISC			0.040					
		FTA 5310 10/2021	0.160	MISC				0.160				
		LOCAL 10/2021	0.040	MISC				0.040				
		FTA 5310 10/2022	0.160	MISC					0.160			
		LOCAL 10/2022	0.040	MISC					0.040			
		FTA 5310 10/2023	0.160	MISC						0.160		
	LOCAL 10/2023	0.040	MISC						0.040			
AQC:J1	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.809		0.000	0.009	0.200	0.200	0.200	0.200	0.000

To

ORANGE CO 8TRO82 TRANSIT <Exempt>	ORANGE COUNTY SECTION 5310 PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES.	FTA 5310 10/2019	0.007	MISC		0.007						
		LOCAL 10/2019	0.002	MISC		0.002						
		FTA 5310 10/2020	0.160	MISC			0.160					
		LOCAL 10/2020	0.040	MISC			0.040					
		FTA 5310 10/2022	0.160	MISC					0.160			
		LOCAL 10/2022	0.040	MISC					0.040			
		FTA 5310 10/2023	0.160	MISC						0.160		
		LOCAL 10/2023	0.040	MISC						0.040		
		AQC:J1	ORANGE	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.609		0.000	0.009	0.200	0.000	0.200

Ballot Comment: OCTC20-AA TO USE FFY 22 FUNDS FOR 8TO0.03 & 8TO0.04.