

**\*\* ORANGE COUNTY TRANSPORTATION COUNCIL \*\***

**ADMINISTRATIVE MODIFICATION: OCTC20-Z**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

ORANGE CO  876259 MOBIL <Exempt>	SCHUNNEMUNK TRAIL. CONSTRUCT A MULTI USE TRAIL FOR BICYCLE AND PEDESTRIAN TRANSPORTATION & TRANSIT CONNECTIONS. TOWNS OF BLOOMING GROVE, CORNWALL AND CHESTER, VILLAGE OF WASHINGTONVILLE, ORANGE COUNTY	FTA 5307 06/2022	1.520	CONINSP				1.520				
		STATE 06/2022	0.190	CONINSP				0.190				
		LOCAL 06/2022	0.190	CONINSP				0.190				
		FTA 5307 06/2022	10.040	CONST				10.040				
		STATE 06/2022	1.255	CONST				1.255				
		LOCAL 06/2022	1.255	CONST				1.255				
		FTA 5307 06/2022	0.600	DETLDES				0.600				
		STATE 06/2022	0.075	DETLDES				0.075				
		LOCAL 06/2022	0.075	DETLDES				0.075				
		FTA 5307 06/2022	0.600	PRELDES				0.600				
		STATE 06/2022	0.075	PRELDES				0.075				
		LOCAL 06/2022	0.075	PRELDES				0.075				
		FTA 5307 06/2022	1.520	ROWACQU				1.520				
		STATE 06/2022	0.190	ROWACQU				0.190				
		LOCAL 06/2022	0.190	ROWACQU				0.190				
		FTA 5307 06/2022	0.120	ROWINCD				0.120				
STATE 06/2022	0.015	ROWINCD				0.015						
LOCAL 06/2022	0.015	ROWINCD				0.015						
AQC:C2	ORANGE	TPC : \$15-\$25 M	<b>TOTAL 5YR COST :</b>	18.000		0.000	0.000	0.000	18.000	0.000	0.000	0.000

**To**

ORANGE CO  876259 MOBIL <Exempt>	SCHUNNEMUNK TRAIL. CONSTRUCT A MULTI USE TRAIL FOR BICYCLE AND PEDESTRIAN TRANSPORTATION & TRANSIT CONNECTIONS. TOWNS OF BLOOMING GROVE, CORNWALL AND CHESTER, VILLAGE OF WASHINGTONVILLE, ORANGE COUNTY	FTA 5307 06/2022	1.520	CONINSP				1.520				
		STATE 06/2022	0.190	CONINSP				0.190				
		LOCAL 06/2022	0.190	CONINSP				0.190				
		FTA 5307 06/2022	8.801	CONST				8.801				
		STATE 06/2022	1.100	CONST				1.100				
		LOCAL 06/2022	1.100	CONST				1.100				
		FTA 5307 06/2022	1.219	DETLDES				1.219				
		STATE 06/2022	0.153	DETLDES				0.153				
		LOCAL 06/2022	0.153	DETLDES				0.153				
		FTA 5307 06/2022	1.219	PRELDES				1.219				
		STATE 06/2022	0.153	PRELDES				0.153				
		LOCAL 06/2022	0.153	PRELDES				0.153				
		FTA 5307 06/2022	1.520	ROWACQU				1.520				
		STATE 06/2022	0.190	ROWACQU				0.190				
		LOCAL 06/2022	0.190	ROWACQU				0.190				
		FTA 5307 06/2022	0.120	ROWINCD				0.120				
STATE 06/2022	0.015	ROWINCD				0.015						
LOCAL 06/2022	0.015	ROWINCD				0.015						
AQC:C2	ORANGE	TPC : \$15-\$25 M	<b>TOTAL 5YR COST &gt;</b>	18.001		0.000	0.000	0.000	18.001	0.000	0.000	0.000

**Ballot Comment:** OCTC20-Z TO MOVE FUNDS FROM CONSTRUCTION TO DESIGN.