

Action Plan

Grantee: Orange County, NY

Grant: B-12-UT-36-0001

Grant Amount: \$ 11,422,029.00
Status: Reviewed and Approved

Estimated PI/RL

Total Budget: \$ 11,422,029.00

Funding Sources

Funding Source	Funding Type
Other funding sources have not been finalized.	Do not select this item.

Narratives

Disaster Damage:

Introduction and Background

Orange County is the recipient of a CDBG Disaster Recovery Grant (CDBG-DR) in accordance with Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. These funds are being made available to assist disaster recovery efforts in response to Hurricane Irene and Tropical Storm Lee. The County has been allocated \$11,422,029. These funds are allocated to the County as a direct recipient due to the fact that the Orange County CDBG Urban Consortium area has more than \$10 million in unmet severe needs. In order to receive these funds, the County must prepare an Action Plan and submit the Action Plan to the U.S. Department of Housing and Urban Development (HUD) for approval. The content of the Action Plan and eligible activities are described in the Federal Register dated April 16, 2012 in conformance with the regulations. For clarification purposes, it should be noted that in Program Year 2012 the CDBG Urban Consortium is comprised of all communities in Orange County with the exception of the City of Newburgh, City of Middletown, City of Port Jervis, Village of Highland Falls, and Village of Kiryas Joel. However, the Village of Highland Falls has joined the Consortium for 2013 and 2014. Since the occurrence of Hurricane Irene and Tropical Storm Lee in late August and early September 2011, local, county, state, and federal resources as well as property owner resources have been expended to deal with recovery costs for housing needs. To give a snapshot of the magnitude of the disaster costs, thus far, \$18,720,748 has been funded by FEMA under the Individual Disaster Assistance Program. The FEMA grant funds are assisting some 4,587 eligible households. This includes 4,225 households receiving Housing Assistance and 904 households receiving assistance under the Other Needs Assistance category. It should be noted that 6,692 households registered for this FEMA assistance with 4,370 determined to be eligible.

A second category of need is the damage to public infrastructure and structures at both the county and municipal level. These substantial costs are still being calculated as design solutions progress. For activities which have estimates at this time, the projected cost is approximately \$20,600,000. This estimate will most likely increase as costs are refined and yet to be determined costs are added to the total.

A third category of need relates to economic development. This includes damages to private businesses resulting in lost income for the business owner, loss of jobs, and the cost of structural repairs of storm damaged properties. The CDBG-DR program cannot reimburse business owners for loss of income or lost wages payments but can assist with the repair of storm damaged properties. In addition, storm damage has caused a reduction in property tax assessments with a resultant loss of tax revenue. To date property tax reductions in the amount of approximately \$25,000 have been approved by the towns of Crawford and Warwick. Additional reductions are anticipated. In accordance with CDBG-DR regulations and the County goal, the funds available under this Action Plan will be used for eligible activities for which other funds are not available. This approach is not only required by regulation but is intentionally targeted to address un-met needs. In many cases, CDBG-DR funds will be used to provide the local cost share to supplement federal, state, and ine proceeds. In terms of the local match for federal programs, 12.5% of project costs has been established as the amount of CDBG-DR funds for a particular project activity. This 12.5% is the result of New York State committing to pay one-half of the usual 25% local share. As the Action Plan is implemented, use of CDBG-DR funds in excess of the 12.5% will be considered on a case by case basis.

In accordance with CDBG-DR regulations, a minimum of 50% of the funds overall must benefit low and moderate income persons. The definition of low and moderate is an income 80% or less of the Orange County area median income. In order for an area wide activity to qualify for assistance, a minimum of 51% of the population must be considered low and moderate income. However, for Orange County, HUD permits the use of "exception criteria". Under the "exception criteria" regulations, this requirement can be met by directly assisting low and moderate income persons or expending funds for eligible activities in areas which have a population with 41% or more of people who are low and moderate income. HUD permits the use of "exception criteria" in jurisdictions that have few areas where the population contains 51% or more low and moderate people. A jurisdiction qualifies for this exception when less than one quarter of the populated block groups in its jurisdiction contain 51 percent or more low-and moderate persons. HUD has determined that the "exception criteria" for Orange County is 41% (based on

the 2000 census data). As of this date, HUD has not yet issued the 2010 census calculations. It is expected that based on the 2010 census calculations, the "exception criteria" percentage will change. The use of the "exception criteria" for eligible area wide benefit is the same requirement utilized in the regular CDBG Program which the County has been administering for over 30 years. Map 1 shows the location of these eligible areas.

In addition to funding the cost of disaster recovery, CDBG-DR funds can be used for activities to mitigate future disaster damage. These activities may include infrastructure improvements on public and private property. There also can be regulatory revisions intended to control development in flood prone areas as well as areas which contribute to flooding under storm conditions. The adoption of Low Impact Development (LIDs) provisions in zoning and subdivision regulations is an example of this type of regulatory approach. Due to limited funding and federal regulations, CDBG-DR funds may not be used for activities that are solely designed to prepare for and/or mitigate the effects of a future disaster without any tie to rebuilding from the previous disaster.

The Action Plan sections which follow can be described as addressing the following general categories:

Impact and Unmet Needs Assessment

Description of How the Action Plan Will Promote Sustainable Long Term Recovery

Description of Coordination Among Local and Regional Levels of Government

Description of How CDBG-DR Funds will Leverage Other Funds

Description of How the Program Will Encourage Long Term Sustainable Construction Methods

Description of How Adequate, Flood Resistant Housing For All Income Groups Will Be Provided

Description of the Connection Between Unmet Needs and the Use of CDBG-DR Funds

It is important to recognize that the implementation of CDBG-DR funded activities will require a significant time period. This time period is currently projected to be 36 months before all activities are complete and funds expended. This time is necessary to coordinate outreach to programs currently in place related to disaster recovery efforts, assess needs on a case-by-case basis, complete design and cost estimation, complete appropriate bidding and contracting, process funding, and complete construction activities.

A chart containing the program schedule is posted on the Community Development website, located at www.orangecountygov.com.

I. Impact and Unmet Needs Assessment

In preparation of this Action Plan, the Orange County Office of Community Development completed an extensive needs assessment process. This process included the distribution of a Needs Assessment Survey (copy in Appendix A) to all eligible Consortium Municipalities. This survey included sections for all three primary needs categories — Infrastructure, Housing, and Economic Development. The survey asked for information on both public and private infrastructure, facilities, and buildings. The survey gathered information on the need to address damage to private properties and businesses. A specific questionnaire was also sent to all municipal assessors to determine the existence and amount of reductions in property assessments and tax revenue resulting from the disaster events. Concurrent with this needs assessment process, the Office of Community Development consulted with the County Division of Emergency Management and other County departments. As the lead department charged with disaster recovery, the Division of Emergency Management was the primary source of needs assessment data for County infrastructure, facilities, and buildings. Through the Division, needs assessment data was recovered from FEMA and the New York State Office of Emergency Management for communities in the County.

Based upon a needs assessment and analysis of activity benefit and eligibility the following program components are proposed for inclusion in the CDBG-DR Action Plan. Note: Program Component list below and the Project set-up detailed in the DRGR system are in slightly different formats.

Program Component

Budget Allocation

County Buildings, Facilities, & Infrastructure* \$ 2,000,000

Municipal Consortium — Buildings, Facilities, & Infrastructure \$ 3,000,000

Municipal Consortium — Housing Activities** \$ 4,000,000

Municipal Consortium — Economic Revitalization \$ 500,000

Municipal Consortium — Privately Owned Infrastructure \$ 500,000

Program Administration (5% Cap) \$ 571,101

Contingency \$ 850,928

Total Grand Allocation \$ 11,422,029

*This program component includes the Orange County Government Center and other County Improvements.

**The Housing Activity component includes Housing Rehabilitation. The Office of Community Development currently administers a housing rehabilitation program utilizing both CDBG and HOME funds. These rehabilitation funds are provided directly to property owners. The Office of Community Development staff provides technical assistance, processes contractor bids, monitors construction, and assures compliance with applicable laws and regulations.

<>Similar guidelines and procedures with minor modifications will be used for CDBG-DR funds. The CDBG-DR funds will not replace current or future allocations of CDBG and HOME funds.

Appendix B contains a listing of the needs and costs to address these needs for both County owned and municipal owned infrastructure as well as housing, economic revitalization, and privately owned infrastructure needs. It should be noted that in many cases, the cost estimates represent the local match share of a total project cost. Note: Appendix B can be view at the Community Development website located at www.orangecountygov.com

As required by CDBG-DR regulations a minimum of 50% of the total funds to be expended must benefit low and moderate income persons. This benefit can either be direct to persons with qualifying income or an area benefit within areas determined to be populated with persons defined as low and moderate income at a percentage of 41% or more. Map 1, Eligible Low and Moderate Income Areas, displays the location of such areas. The table on page 6 contains the proposed funding allocations and basis for computing low and moderate income benefit.

II. Promotion of Sound, Sustainable, Long Term Recovery Planning

Sound, sustainable long term recovery planning will be carried out as a cooperative effort between County departments and Consortium

Municipalities as well as coordination with state and federal agencies. The primary County departments will be the Division of Emergency Management, Office of Community Development, and the County Planning Department. Orange County has an approved Hazard Mitigation Plan as do the municipalities of Deerpark, Highlands, and New Windsor. In addition, the non-consortium municipalities of Highland Falls and Pt. Jervis have plans. Copies of these plans are on file in the Office of Community Development. The Division of Emergency Management has been an active participant in the preparation of this Action Plan.

The Office of Community Development in addition to administering the CDBG-DR Program will support the Division of Emergency Management in the long-term recovery planning process. This will include the preparation of amendments to this Action Plan related to long-term recovery planning as appropriate.

The other County participant in this planning process will be the Orange County Planning Department. While there is no county-wide zoning, the Department has and will provide planning assistance to the Consortium municipalities. This assistance includes review of mandatory planning and zoning referrals. Among other things, this planning advice will include approaches to flood plain management, control of storm run-off, and Low Impact Development (LIDs).

The Department is also responsible for the preparation of the Orange County Comprehensive Plan. This Plan is prepared under the auspices of the Planning Board and approved by the County Legislature. The Plan must be reviewed every five years. The current plan was updated in 2010. The Plan contains two supplements – an Open Space Plan and a Water Master Plan. All documents are on file in the Planning Department office and accessible on the County website. Where appropriate, any long-term recovery recommendations can be incorporated in the Comprehensive Plan or as a supplement.

The initiation of a long-term recovery planning process is well-timed. Recently local and regional government agencies, nongovernmental organizations, and not-for-profits involved with disaster recovery have formed a Long-Term Recovery Committee. This committee includes representatives of the Disaster Care Management Program, Project HOPE, Catholic Charities of Orange County, the United Way of the Dutchess-Orange Region, and the Orange County Division of Emergency Management. These groups have been involved with disaster recovery efforts to date and have participated in the preparation of this Action Plan. The Office of Community Development is now joining the committee. During the implementation of the Action Plan, the committee will be a key source of on-going detailed needs assessments as well as recommendations as to the targeted use of resources for long term recovery.

III. CDBG-DR Funds Leverage of Other Funds

As discussed in the introduction section, there has already been a substantial commitment of funds for disaster recovery by FEMA, New York State, Orange County, municipalities and private property owners (including both equity and insurance proceeds). It is expected that this will continue during the period of implementation of the CDBG-DR program.

For county and municipal projects, in order to maximize the leverage multiplier of CDBG-DR funds, the policy decision has been made to limit the use of funds to the local match (12.5% of total project cost) for state and federally funded long-term recovery projects. As discussed earlier, this 12.5% is one-half of the 25% local share normally required for such projects. New York State has committed to fund the other 12.5%. As the Action Plan is implemented, use of the CDBG-DR funds in excess of the 12.5% will be considered on a case-by-case basis. For direct assistance to households, property owners, and business owners CDBG-DR funding will be limited to expenditures for activities for which either FEMA assistance or insurance claims have been denied or partially funded. Such expenditures must meet the eligibility provisions and duplication of benefit guidelines of the CDBG-DR program.

In addition, for all of the above, the minimum of 50% of expenditures benefiting low and moderate income persons will be monitored.

IV. Construction Methods That Emphasize High Quality, Durability, Energy Efficiency, Sustainability, and Mold Resistance

All activities to be funded by the CDBG-DR program will be subject to formal contracts which will specify the CDBG-DR construction requirements. For CDBG-DR residential rehabilitation projects the documents for the Property Rehabilitation Program administered by the Office of Community Development will be amended to address the use of CDBG-DR funds. A set of documents for the repair of non-residential property will be prepared since such repairs are not being funded under the CDBG and HOME programs. It is anticipated that the process for repair of non-residential properties will be similar to the process currently in use for residential properties. One key provision for both residential and non-residential repairs is that the work must be limited to damages resulting from the disasters. This may include unmet needs which arise as time passes after the flooding events. Examples of such latent needs include the appearance of mold and the deterioration of HVAC systems impacted by flooding. The contract provisions will require that all repairs and improvements conform to the New York State Building Code. Every contract will be monitored by the Office of Community Development staff. This procedure is currently in place in the Office's administration of the CDBG and HOME programs. Energy conservation is currently one of the goals of the CDBG and HOME programs. This includes the specific requirement that Energy Star standards be met. While LEED certification is not a requirement, green building techniques appropriate for such certification will be recommended in the CDBG-DR funded program.

V. Flood Resistant Housing For All Income Groups

The underlying premise of the Orange County CDBG-DR program is that all income groups are treated equally in terms of eligible activities in support of flood resistant housing. Of course, this has to be done within the overall 50% of funding benefit to low and moderate income persons framework. Within this overall framework, special needs, homeless and very low income (less than 30% of AMI) households will be addressed. It is anticipated that these particular needs will be identified as part of on-going case management.

As discussed earlier, the Long Term Recovery Committee member organizations have been and will continue to be involved in case management. Several of the participating agencies employ experienced social workers as Case Managers. These Case Managers are very familiar with special needs, homeless, and very low income needs and clients. The Disaster Care Management (DCM) program in which many of these agencies participate started to operate in October 2011 and to date has contacted over 450 Orange County resident households. During the CDBG-DR Action Plan implementation period, detailed unmet needs assessment will be on-going. Unlike the assessment process to date, there will be specific focus on needs which are eligible for CDBG-DR funding as well as achievement of low and moderate income benefit goals. The focused use of the CDBG-DR resources will benefit from the assessment process which has been underway since the disaster events. The ability to fill the unmet needs gap with CDBG-DR funds is enhanced since cost estimates and applications for funding assistance have already been completed to meet numerous categories of need. The availability of this information will assist in the avoidance of duplication of funding.

At this time, a need for transitional housing for homeless individuals and families has not been identified at this time. No existing transitional housing units were damaged by the disaster events. During the Action Plan implementation period, the need for transitional housing units may be identified. If such need is identified, appropriate action will be taken. If this results in a substantial level of new activities, an amendment in conformance with the CDBG-DR regulations will be processed.

VI. Minimizing Displacement

The CDBG-DR program does not propose the acquisition of any property by the County. Therefore no direct displacement is anticipated. If participating municipalities request funds for the acquisition of property, a displacement/relocation plan must be prepared and submitted to the Office of Community Development prior to the approval of any CDBG-DR funds for that purpose. It is anticipated that the

displacement/relocation plans for the municipalities will be similar to the County displacement policies. The approval of such funds will result in the need for compliance with the Uniform Relocation and Property Acquisition Act of 1970, as amended. All property acquisition will be the responsibility of the municipality within which the property is located. The ultimate ownership and use of such properties shall also be the responsibility of the municipality. The County does not intend to be the owner of any such properties.

VII. Program Income

Orange County will use any program income resulting from CDBG-DR activities in the same manner as program income received under the CDBG and HOME programs administered by the Office of Community Development. Such income will supplement the program or activity which generated the income. In accordance with CDBG regulations, such income will be used before additional funds are drawn from the Letter of Credit. The Office of Community Development has procedures in place for monitoring the use of program income. If the program/activity which generates program income is completed or the amount of income exceeds the limits contained in the CDBG-DR regulation, the use of such income shall be determined through amendment of the Action Plan.

VIII. Monitoring Standards

The Office of Community Development has established procedures for monitoring activities and programs. These procedures will be used to monitor the CDBG-DR program. If activities or programs different than those which have previously been administered by the Office of Community Development for the CDBG or HOME programs are included in the CDBG-DR program, the monitoring procedures will be modified accordingly.

The monitoring procedures will include the following:

A statement signed by the property owner attesting to the amount of funds received from other sources as well as a provision that the repairs for which CDBG-DR funds are requested are to address damages resulting from the storm events.

Review and eligibility determination of application for funding to ensure program regulations, including nonduplication of benefits, are met.

All contractors bidding on repair work or the supply of mechanical, electronic, and like materials must provide appropriate warranties.

Depending on the cost and complexity of the contract, a bond may be required.

All work will be inspected by the appropriate authorities. In the case of residential rehabilitation as well as non-residential contracts, this will include the Office of Community Development staff as well as the local building official. For infrastructure and public facility contracts,

inspection shall be the responsibility of the appropriate municipality or the County. The Office of Community Development shall be responsible

for the monitoring of expenditures and Davis-Bacon Labor Standards compliance in accordance with the contract provisions.

Investigations of potential violations of laws or regulations shall initially be the responsibility of the Office of Community Development. If such an investigation results in the identification of a potential violation, the County Law Department shall be consulted for direction or appropriate actions.

IX. Steps to Prevent Fraud, Abuse, and Mismanagement of Funds

The Office of Community Development has successfully administered the regular Community Development program for 30 years. Project implementation protocols and monitoring procedures have been developed and are in place to prevent fraud, abuse, and mismanagement of funds. Experience is in place to carry out the following responsibilities:

Application review for project eligibility and duplication of benefit

Issuing Owner and Construction agreements

Project inspections

Payment request audits by the Office of Community staff and Orange County Finance Department

Segregation of duties to provide checks and balances

Dual controls of banking transactions

Code of Ethics for all County Employees

Maintaining related internal reports

Internal audit and investigation staff report to the Orange County Commissioner of Finance and the Orange County Executive, the Chief Executive Officer for Orange County

Review of required Municipal Project Reports

Entry of transactions into the County and Federal Financial Systems

Overall monitoring of program activities to ensure compliance with federal and local regulations

Preparation of Annual Single Audits pursuant to federal and state regulations

X. Increasing Capacity of Grant Recipients or Any Other Entity For Administering Funds

Orange County is fortunate in that it has been the recipient of CDBG funds for over 30 years. Over this time period, the Office of Community Development has worked with Consortium Municipalities to develop the capacity to administer CDBG funds for activities that are implemented by them as sub-grantees. The Office of Community Development employs a written agreement with each sub-grantee which contains a description of activities, the agreed upon grant amount, any special conditions related to environmental clearances, and other CDBG requirements. Over the years, the capacity level has increased and the Office of Community Development has modified procedures as appropriate.

It is anticipated that there will be some procedures in need of modification in the administration of the CDBG-DR program. Special attention will be given to the requirement that activities address storm-related damages and to prohibiting the duplication of benefits. Currently, engineering and design costs for projects must be provided by the municipality or an outside contractor paid with non-CDBG funds. In order to complete projects in a timely manner and considering the heavy burden on the municipalities resulting from the disaster, the use of CDBG-DR funds for contracted engineering and design services will be considered. Such fees will be part of the project activity and not used for administrative costs.

XI. Connection Between Unmet Needs and CDBG-DR Allocations

As discussed earlier, the allocation of the Orange County Consortium CDBG-DR funds is to provide assistance for those disaster-related activities which have no other source of funding. In addition to the infrastructure activities at the County and Municipality level, these allocations are focused on direct assistance to property owners for eligible activities. The funds will fill a resource availability gap which has been identified throughout this plan. In addition to disaster related activities, the CDBG-DR funds will address the mitigation of the impacts of future disasters.

XII. Performance Schedule

It is proposed that the activities contained in the Action Plan be completed within thirty-six months from its approval by HUD. The detailed Action Plan Performance Schedule can be viewed at the [Community Development website located at www.orangecountygov.com](http://www.orangecountygov.com)

XIII. Action Plan Amendments and Public Participation Process

Action Plan Amendments

In the case of substantial and non substantial amendments, the County will follow two alternative citizen participation processes. A substantial



amendment shall be defined as: a change in program benefit or eligibility criteria, the allocation or re-allocation of more than \$1 million, or the addition or deletion of an activity. In the cases of a substantial amendment, the same procedures followed for preparation and adoption of the Action Plan shall be followed. Substantial amendments will be posted on the Orange County Government website and will provide for a minimum of a 7 day comment period. All comments received will be considered. A copy of all comments received and the County's response will be attached to the substantial amendment to the Disaster Recovery Action Plan and submitted to HUD. Changes in the plan that do not meet the definition of a substantial amendment shall be considered a non-substantial amendment. For amendments considered to be non-substantial, the County shall notify HUD, but public comment is not required. Every substantial amendment and non-substantial amendment shall be numbered sequentially, posted on the Orange County website, and submitted to HUD.

A Citizen Participation Plan for the CDBG-DR Program was prepared and posted on the Orange County website on June 06, 2012. No comments were received relative to the Plan. A copy of the Plan can be viewed at the Community Development website located at www.orangecountygov.com

The Draft CDBG-DR Action Plan was posted on the Orange County website for comment on June 29, 2012. In accordance with the CDBG-DR regulations, a 7 day comment period ending on July 6, 2012 was provided. No comments were received. In addition to posting on the website, the Draft Action Plan was distributed to several officials and agencies. The distribution list is contained in Appendix C which can be viewed at the Community Development website located at www.orangecountygov.com. Recipients on this list were provided a time period ending on July 13, 2012 to submit comments.

Program information will be made accessible to persons with disabilities upon request by telephone or written request to the: Orange County Office of Community Development, 18 Seward Ave., 1st Floor, Middletown, New York 10940, Telephone (voice) &dash (845) 615-3820.

Recovery Needs:

In preparation of this Action Plan, the Orange County Office of Community Development completed an extensive needs assessment process. This process included the distribution of a Needs Assessment Survey (copy in Appendix A) to all eligible Consortium Municipalities. This survey included sections for all three primary needs categories &dash Infrastructure, Housing, and Economic Development. The survey asked for information on both public and private infrastructure, facilities, and buildings. The survey gathered information on the need to address damage to private properties and businesses. A specific questionnaire was also sent to all municipal assessors to determine the existence and amount of reductions in property assessments and tax revenue resulting from the disaster events. Concurrent with this needs assessment process, the Office of Community Development consulted with the County Division of Emergency Management and other County departments. As the lead department charged with disaster recovery, the Division of Emergency Management was the primary source of needs assessment data for County infrastructure, facilities, and buildings. Through the Division, needs assessment data was recovered from FEMA and the New York State Office of Emergency Management for communities in the County.

Based upon a needs assessment and analysis of activity benefit and eligibility the following program components are proposed for inclusion in the CDBG-DR Action Plan. Note: Program Component list below and the Project set-up detailed in the DRGR system are in slightly different formats.

Program Component

Budget Allocation

County Buildings, Facilities, & Infrastructure* \$ 2,000,000

Municipal Consortium &dash Buildings, Facilities, & Infrastructure \$ 3,000,000

Municipal Consortium &dash Housing Activities** \$ 4,000,000

Municipal Consortium &dash Economic Revitalization \$ 500,000

Municipal Consortium &dash Privately Owned Infrastructure \$ 500,000

Program Administration (5% Cap) \$ 571,101

Contingency \$ 850,928

Total Grand Allocation \$ 11,422,029

*This program component includes the Orange County Government Center and other County Improvements.

**The Housing Activity component includes Housing Rehabilitation. The Office of Community Development currently administers a housing rehabilitation program utilizing both CDBG and HOME funds. These rehabilitation funds are provided directly to property owners. The Office of Community Development staff provides technical assistance, processes contractor bids, monitors construction, and assures compliance with applicable laws and regulations.

<>Similar guidelines and procedures with minor modifications will be used for CDBG-DR funds. The CDBG-DR funds will not replace current or future allocations of CDBG and HOME funds.

Appendix B contains a listing of the needs and costs to address these needs for both County owned and municipal owned infrastructure as well as housing, economic revitalization, and privately owned infrastructure needs. It should be noted that in many cases, the cost estimates represent the local match share of a total project cost. Note: Appendix B can be view at the Community Development website located at www.orangecountygov.com.

Public Comment:

To date, no public comments have been received.

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title
9999	Restricted Balance	<i>No activities in this project</i>	
CDBG-DR1201	General Administration	04/12868601/CDBG-DR-A	General Administration
CDBG-DR1202	Planning	04/12868401/CDBG-DR-A	County of Orange-HMA/Milone &

CDBG-DR1203	Contingencies	04/12869001/CDBG-DR-A	Unprogrammed Funds
CDBG-DR1204	Housing		<i>No activities in this project</i>
CDBG-DR1205	Public Facilities/Infrastructure		<i>No activities in this project</i>
CDBG-DR1206	Economic Development		<i>No activities in this project</i>

Activities



Grantee Activity Number: 04/12868401/CDBG-DR-A
Activity Title: County of Orange-HMA/Milone & MacBroom Co.

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

CDBG-DR1202

Project Title:

Planning

Projected Start Date:

04/01/2012

Projected End Date:

08/31/2013

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

\$ 22,500.00

Other Funds Total:

\$ 0.00

Environmental Assessment:

EXEMPT

Total Funds Amount:

\$ 22,500.00

Benefit Report Type:

Area Benefit (Census)

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Contractors

Organization carrying out Activity:

County of Orange

Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Orange

Organization Type

Local Government

Proposed

\$ 22,500.00

Location Description:

No address locations will be reported here.

Activity Description:

Local consultant utilized for the preparation and implementation of CDBG-DR grant for Orange County.



Grantee Activity Number: 04/12868601/CDBG-DR-A
Activity Title: General Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

CDBG-DR1201

Project Title:

General Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2016

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

\$ 571,101.00

Other Funds Total:

\$ 0.00

Environmental Assessment:

EXEMPT

Total Funds Amount:

\$ 571,101.00

Benefit Report Type:

NA

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees

Organization carrying out Activity:

County of Orange

Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Orange

Organization Type

Local Government

Proposed

\$ 571,101.00

Location Description:

General Admin: Office of Community Development, 18 Seward Ave., Middletown, NY 10941

Activity Description:

Ongoing general administration



Grantee Activity Number: 04/12869001/CDBG-DR-A
Activity Title: Unprogrammed Funds

Activity Type:

Planning

Activity Status:

Planned

Project Number:

CDBG-DR1203

Project Title:

Contingencies

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2015

National Objective:

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

\$ 775,928.00

Other Funds Total:

\$ 0.00

Environmental Assessment:

EXEMPT

Total Funds Amount:

\$ 775,928.00

Benefit Report Type:

Area Benefit (Census)

Proposed Accomplishments

of Plans or Planning Products

Total

Activity is being carried out by Grantee:

Yes

Activity is being carried out through:

Grantee Employees

Organization carrying out Activity:

County of Orange

Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Orange

Organization Type

Local Government

Proposed

\$ 775,928.00

Location Description:

Unprogrammed funds that will be transferred to other projects as needed. No locations will be reported here.

Activity Description:

Unprogrammed funds that will be transferred to other projects as needed.



Action Plan History

Version

B-12-UT-36-0001 AP#1

Date

10/04/2012

