

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase	FFY						Post FFY 2027
					Pre 2023	2023	2024	2025	2026	2027	
800225 NYS DOT	NY 17A/LONG HOUSE CREEK BRIDGE REPLACEMENT: ORANGE COUNTY: TOWN OF WARWICK, ORANGE COUNTY. (BIN 1014100)										
TOTAL 5YR COST :			0		0.000	0.000	0.000	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase	FFY						Post FFY 2027
					Pre 2023	2023	2024	2025	2026	2027	
800225 NYS DOT	NY 17A/LONG HOUSE CREEK BRIDGE REPLACEMENT: ORANGE COUNTY: TOWN OF WARWICK, ORANGE COUNTY. (BIN 1014100)	SDF 08/2022	1.000	PRELDES		1.000					
		SDF 08/2022	1.000	DETLDES		1.000					
		NHPP 11/2023	0.040	ROWINCD			0.040				
		SDF 11/2023	0.010	ROWINCD			0.010				
		NHPP 08/2024	0.080	ROWACQU			0.080				
		SDF 08/2024	0.020	ROWACQU			0.020				
		NHPP 08/2025	15.200	CONST				15.200			
		SDF 08/2025	3.800	CONST				3.800			
		NHPP 08/2025	2.560	CONINSP				2.560			
		SDF 08/2025	0.640	CONINSP				0.640			
TOTAL 5YR COST :			24.350		0.000	2.000	0.150	22.200	0.000	0.000	0.000

Comments: TO ADD PROJECT WITH OFFSET FROM PIN 881367 ON MHSTCC'S TIP.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase	FFY						Post FFY 2027	
					Pre 2023	2023	2024	2025	2026	2027		
876287 TN OF CRAWFORD	NORTH ST PEDESTRIAN SAFETY IMPROVEMENTS. CONSTRUCT A SIDEWALK FROM THE EXISTING SIDEWALK SYSTEM AT RAILROAD AVE IN THE HAMLET OF PINE BUSH TRAVELING EAST ALONG NORTH STREET TO THE PINE BUSH TOWN PARK. TOWN OF CRAWFORD, ORANGE COUNTY.											
		TOTAL 5YR COST :	0		0.000	0.000	0.000	0.000	0.000	0.000	0.000	

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase	FFY						Post FFY 2027
					Pre 2023	2023	2024	2025	2026	2027	
876287 TN OF CRAWFORD	NORTH ST PEDESTRIAN SAFETY IMPROVEMENTS. CONSTRUCT A SIDEWALK FROM THE EXISTING SIDEWALK SYSTEM AT RAILROAD AVE IN THE HAMLET OF PINE BUSH TRAVELING EAST ALONG NORTH STREET TO THE PINE BUSH TOWN PARK. TOWN OF CRAWFORD, ORANGE COUNTY.	TAP FLEX 01/2023	0.211	PRELDES		0.211					
		LOCAL 01/2023	0.053	PRELDES		0.053					
		TAP FLEX 01/2023	0.309	DETLDES		0.309					
		LOCAL 01/2023	0.077	DETLDES		0.077					
		TAP FLEX 01/2023	0.020	ROWINCD		0.020					
		LOCAL 01/2023	0.005	ROWINCD		0.005					
		TAP FLEX 01/2024	0.020	ROWACQU			0.020				
		LOCAL 01/2024	0.005	ROWACQU			0.005				
		TAP FLEX 01/2025	1.934	CONST				1.934			
		LOCAL 01/2025	0.483	CONST				0.483			
		TAP FLEX 01/2025	0.288	CONINSP				0.288			
LOCAL 01/2025	0.072	CONINSP				0.072					
		TOTAL 5YR COST :	3.477		0.000	0.675	0.025	2.777	0.000	0.000	0.000

Comments: TO ADD TAP PROJECT.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase	Pre 2023	2023	2024	2025	2026	2027	POST FFY 2027
876259 ORANGE CO	SCHUNNEMUNK TRAIL. CONSTRUCT A MULTI USE TRAIL FOR BICYCLE AND PEDESTRIAN TRANSPORTATION & TRANSIT CONNECTIONS. TOWNS OF BLOOMING GROVE, CORNWALL AND CHESTER, VILLAGE OF WASHINGTONVILLE, ORANGE COUNTY	FTA 5307 06/2022	0.000	PRELDES	0.600						
		STATE 06/2022	0.000	PRELDES	0.075						
		LOCAL 06/2022	0.000	PRELDES	0.075						
		FTA 5307 06/2022	0.000	DETLDES	0.600						
		STATE 06/2022	0.000	DETLDES	0.075						
		LOCAL 06/2022	0.000	DETLDES	0.075						
		FTA 5307 06/2022	0.000	ROWINCD	0.120						
		STATE 06/2022	0.000	ROWINCD	0.015						
		LOCAL 06/2022	0.000	ROWINCD	0.015						
		FTA 5307 06/2022	0.000	ROWACQU	1.520						
		STATE 06/2022	0.000	ROWACQU	0.190						
		LOCAL 06/2022	0.000	ROWACQU	0.190						
		FTA 5307 10/2022	10.040	CONST		10.040					
		STATE 06/2022	1.255	CONST		1.255					
		LOCAL 06/2022	1.255	CONST		1.255					
		FTA 5307 10/2022	1.520	CONINSP		1.520					
STATE 06/2022	0.190	CONINSP		0.190							
LOCAL 06/2022	0.190	CONINSP		0.190							
	TPC:	TOTAL 5YR COST :	14.450		3.550	14.450	0.000	0.000	0.000	0.000	0.000
TO											
PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase	Pre 2023	2023	2024	2025	2026	2027	POST FFY 2027
876259 ORANGE CO	SCHUNNEMUNK TRAIL. CONSTRUCT A MULTI USE TRAIL FOR BICYCLE AND PEDESTRIAN TRANSPORTATION & TRANSIT CONNECTIONS. TOWNS OF BLOOMING GROVE, CORNWALL AND CHESTER, VILLAGE OF WASHINGTONVILLE, ORANGE COUNTY	FTA 5307 06/2022	0.000	DESCONST	2.438						
		STATE 06/2022	0.000	DESCONST	0.306						
		LOCAL 06/2022	0.000	DESCONST	0.306						
		FTA 5307 10/2022	20.177	DESCONST		20.177					
		STATE 06/2022	2.522	DESCONST		2.522					
		LOCAL 06/2022	2.522	DESCONST		2.522					
	TPC:	TOTAL 5YR COST :	25.221		3.050	25.221	0.000	0.000	0.000	0.000	0.000

COMMENTS: TO CHANGE PHASES FROM CONSTRUCTION TYPE TO DESCONST TYPE AND MOVE A PORTION OF FUNDS FROM FFY 22 TO 23.