

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							POST FFY 2027
					Pre 2023	2023	2024	2025	2026	2027	
806510 NYS DOT	ROUTE 17 AT EXIT 122 STAGE II: INTERCHANGE RECONSTRUCTION. PROJECT WILL RECONSTRUCT THE INTERCHANGE TO INTERSTATE STANDARDS WITH A SYMMETRICAL LOOP RAMP CONFIGURATION. WORK INCLUDES MOVING AND REPLACING THE CRYSTAL RUN RD/NYS ROUTE 17 BRIDGE TO A LOCATION CLOSER TO THE WALLKILL RIVER AND PROVIDING AUXILIARY RAMPS BETWEEN EXITS 122 AND 121 TO SEPARATE WEAVING MANEUVERS FROM THE MAINLINE ROUTE 17. TOWN OF WALKILL, ORANGE COUNTY	NHPP 07/2022	0.000	PRELDES	2.000						
		SDF 07/2022	0.000	PRELDES	0.500						
		NHPP 10/2022	2.000	DETLDES		2.000					
		SDF 10/2022	0.500	DETLDES		0.500					
		NHPP 10/2022	0.040	ROWINCD		0.040					
		SDF 10/2022	0.010	ROWINCD		0.010					
		NHPP 10/2022	0.080	ROWACQU		0.080					
		SDF 10/2022	0.020	ROWACQU		0.020					
		NHPP 09/2023	56.000	CONST		56.000					
		SDF 09/2023	14.000	CONST		14.000					
		NHPP 09/2023	8.000	CONINSP		8.000					
SDF 09/2023	2.000	CONINSP		2.000							
	TPC:	TOTAL 5YR COST :	82.650		2.500	82.650	0.000	0.000	0.000	0.000	0.000
TO											
PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							POST FFY 2027
					Pre 2023	2023	2024	2025	2026	2027	
806510 NYS DOT	ROUTE 17 AT EXIT 122 STAGE II: INTERCHANGE RECONSTRUCTION. PROJECT WILL RECONSTRUCT THE INTERCHANGE TO INTERSTATE STANDARDS WITH A SYMMETRICAL LOOP RAMP CONFIGURATION. WORK INCLUDES MOVING AND REPLACING THE CRYSTAL RUN RD/NYS ROUTE 17 BRIDGE TO A LOCATION CLOSER TO THE WALLKILL RIVER AND PROVIDING AUXILIARY RAMPS BETWEEN EXITS 122 AND 121 TO SEPARATE WEAVING MANEUVERS FROM THE MAINLINE ROUTE 17. TOWN OF WALKILL, ORANGE COUNTY	NHPP 07/2022	0.000	PRELDES	2.000						
		SDF 07/2022	0.000	PRELDES	0.500						
		NHPP 10/2022	2.000	DETLDES		2.000					
		SDF 10/2022	0.500	DETLDES		0.500					
		NHPP 10/2022	0.040	ROWINCD		0.040					
		SDF 10/2022	0.010	ROWINCD		0.010					
		NHPP 10/2022	0.080	ROWACQU		0.080					
		SDF 10/2022	0.020	ROWACQU		0.020					
		NHPP 10/2023	56.000	CONST			56.000				
		SDF 10/2023	14.000	CONST			14.000				
		NHPP 10/2023	8.000	CONINSP			8.000				
SDF 10/2023	2.000	CONINSP			2.000						
	TPC:	TOTAL 5YR COST :	82.650		2.500	2.650	80.000	0.000	0.000	0.000	0.000

COMMENTS: TO ROLL C/CI FFY 23 TO 24.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase	Pre 2023	2023	2024	2025	2026	2027	Post FFY
876246	TOWN OF CRAWFORD:RTE 52 PEDESTRIAN SAFETY PROJECT: PROJECT WILL CONSTRUCT SIDEWALKS AND AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT RAMPS, AND PEDESTRIAN TRAFFIC CONTROLLER AT THE INTERSECTION OF NEW YORK STATE ROUTE 52 AND BONIFACE DRIVE AND A BOX CULVERT EXTENTION ON THE NORTH SIDE OF NEW YORK STATE ROUTE 52 IN FRONT OF THE VALLEY SUPREME SHOPPING CENTER IN THE HAMLET OF PINE BUSH. TOWN OF CRAWFORD, ORANGE COUNTY	TAP FLEX 10/2019	0.000	PRELDES	0.256						
Town of Crawford		LOCAL 10/2019	0.000	PRELDES	0.064						
		TAP FLEX 02/2022	0.000	DETLDES	0.064						
		LOCAL 02/2022	0.000	DETLDES	0.016						
		TAP FLEX 10/2019	0.000	ROWINCD	0.004						
		LOCAL 10/2019	0.000	ROWINCD	0.001						
		TAP FLEX 10/2022	0.004	ROWACQU		0.004					
		LOCAL 10/2022	0.001	ROWACQU		0.001					
		TAP FLEX 07/2023	1.418	CONST		1.418					
		LOCAL 07/2023	0.355	CONST		0.355					
		TAP FLEX 07/2023	0.154	CONINSP		0.154					
	LOCAL 07/2023	0.038	CONINSP		0.038						
TPC:		TOTAL 5YR COST :	1.970		0.405	1.970	0.000	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase	Pre 2023	2023	2024	2025	2026	2027	Post FFY
876246	TOWN OF CRAWFORD:RTE 52 PEDESTRIAN SAFETY PROJECT: PROJECT WILL CONSTRUCT SIDEWALKS AND AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT RAMPS, AND PEDESTRIAN TRAFFIC CONTROLLER AT THE INTERSECTION OF NEW YORK STATE ROUTE 52 AND BONIFACE DRIVE AND A BOX CULVERT EXTENTION ON THE NORTH SIDE OF NEW YORK STATE ROUTE 52 IN FRONT OF THE VALLEY SUPREME SHOPPING CENTER IN THE HAMLET OF PINE BUSH. TOWN OF CRAWFORD, ORANGE COUNTY	TAP FLEX 10/2019	0.000	PRELDES	0.256						
Town of Crawford		LOCAL 10/2019	0.000	PRELDES	0.064						
		TAP FLEX 02/2022	0.000	DETLDES	0.040						
		LOCAL 02/2022	0.000	DETLDES	0.010						
		TAP FLEX 10/2019	0.000	ROWINCD	0.004						
		LOCAL 10/2019	0.000	ROWINCD	0.001						
		TAP FLEX 10/2022	0.134	ROWACQU		0.134					
		LOCAL 10/2022	0.034	ROWACQU		0.034					
		TAP FLEX 07/2023	1.310	CONST		1.310					
		LOCAL 07/2023	0.328	CONST		0.328					
		TAP FLEX 07/2023	0.154	CONINSP		0.154					
	LOCAL 07/2023	0.038	CONINSP		0.038						
TPC:		TOTAL 5YR COST :	1.998		0.375	1.998	0.000	0.000	0.000	0.000	0.000

Comments: To transfer funds from DD and C/CI to ROW A.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							POST FFY 2027
					Pre 2023	2023	2024	2025	2026	2027	
881473 NYS DOT	SIGNAL UPGRADES. THIS PROJECT WILL REPLACE TRAFFIC SIGNAL EQUIPMENT ALONG ROUTE 211 IN THE TOWN OF WALLKILL, ORANGE COUNTY.	SDF 12/2021	0.000	DETLDES	0.250						
		STBG FLEX 01/2023	0.480	CONST		0.480					
		SDF 01/2023	0.120	CONST		0.120					
		STBG FLEX 01/2023	0.058	CONINSP		0.058					
		SDF 01/2023	0.014	CONINSP		0.014					
	TPC:	TOTAL 5YR COST :	0.672		0.250	0.672	0.000	0.000	0.000	0.000	0.000
TO											
PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							POST FFY 2027
					Pre 2023	2023	2024	2025	2026	2027	
881473 NYS DOT	SIGNAL UPGRADES. THIS PROJECT WILL REPLACE TRAFFIC SIGNAL EQUIPMENT ALONG ROUTE 211 IN THE TOWN OF WALLKILL, ORANGE COUNTY.	SDF 12/2021	0.000	DETLDES	0.250						
		STBG FLEX 01/2023	0.480	CONST		0.480					
		SDF 01/2023	0.120	CONST		0.120					
		SDF 01/2023	0.300	CONST		0.300					
		STBG FLEX 01/2023	0.058	CONINSP		0.058					
		SDF 01/2023	0.014	CONINSP		0.014					
		SDF 01/2023	0.063	CONINSP		0.063					
	TPC:	TOTAL 5YR COST :	1.035		0.250	1.035	0.000	0.000	0.000	0.000	0.000

COMMENTS: TO ADD AN SDF SHARE TO CONSTRUCTION.