

OCTC FFY 22 End STIP Performance

	# of Projects on FFY 2022 TIP Snapshot	# of Projects Delivered	# of Projects Moved Out/Deleted	FFY 22 End STIP Performance
OCTC	7	1	6	14.3%
NYS DOT	4	4	0	100.0%
Total	11	5	6	45.5%

Overall Region 8 Performance Summary

	# of Projects on FFY 2022 TIP Snapshot	# of Projects Delivered	# of Projects Moved Out/Deleted	FFY 22 End STIP Performance
Local	45	13	32	28.9%
NYS DOT	24	23	1	95.8%
Total	69	36	33	52.2%

OCTC Historical STIP Performance

FFY	% PINs obligated by OCTC
2021	45.5%
2020	54.5%
2019	26.1%
2018	20.0%
2017	21.4%