

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC23-2

Tuesday, January 24, 2023

Page 1 of 2

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 881636 SAFETY <Exempt>	ROUTE 9W STORM KING MOUNTAIN DRAINAGE, MEDIAN BARRIER AND WALL IMPROVEMENTS IN THE TOWN OF CORNWALL AND HIGHLANDS, VILLAGE OF CORNWALL-ON-HUDSON, ORANGE COUNTY.	SDF 05/2022	0.000	DETLDES	0.250							
		NHPP 10/2023	0.600	CONINSP			0.600					
		SDF 10/2023	0.150	CONINSP				0.150				
		NHPP 10/2023	4.000	CONST				4.000				
		SDF 10/2023	1.000	CONST				1.000				
AQC:A2	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST :	5.750		0.250	0.000	5.750	0.000	0.000	0.000	0.000

To

NYSDOT 881636 SAFETY <Exempt>	ROUTE 9W STORM KING MOUNTAIN DRAINAGE, MEDIAN BARRIER AND WALL IMPROVEMENTS IN THE TOWN OF CORNWALL AND HIGHLANDS, VILLAGE OF CORNWALL-ON-HUDSON, ORANGE COUNTY.	NHPP 01/2024	1.080	CONINSP			1.080					
		SDF 01/2024	0.270	CONINSP			0.270					
		SDF 01/2024	0.750	CONINSP			0.750					
		NHPP 01/2024	7.200	CONST			7.200					
		SDF 01/2024	1.800	CONST			1.800					
		SDF 01/2024	5.000	CONST			5.000					
		SDF 12/2022	0.500	DETLDES		0.500						
AQC:A2	ORANGE	TPC : \$15-\$25 M	TOTAL 5YR COST >	16.600		0.000	0.500	16.100	0.000	0.000	0.000	0.000

Ballot Comment: OCTC23-2 TO ADD WALL IMPROVEMENTS AND INCREASE CONSTRUCTION FUNDS WITH AN OFFSET FROM 8816.31 ON MHSTCC TIP.

From

TN OF WARWICK 8TO005 TRANSIT <Exempt>	PURCHASE A BUS WASH FOR THE TOWN OF WARWICK, ORANGE COUNTY.										
		AQC:B4	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000

To

TN OF WARWICK 8TO005 TRANSIT <Exempt>	PURCHASE A BUS WASH FOR THE TOWN OF WARWICK, ORANGE COUNTY.	FTA 5307 06/2023	0.160	MISC		0.160					
		LOCAL 06/2023	0.020	MISC		0.020					
		STATE 06/2023	0.020	MISC		0.020					
		AQC:B4	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.200		0.000	0.200	0.000	0.000

Ballot Comment: OCTC23-2 TO ADD PROJECT OFFSET FROM 5307 BLOCK 8TRO33.

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC23-2

Tuesday, January 24, 2023

Page 2 of 2

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ORANGE CO 8TRO33 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE URBANIZED AREAS OF ORANGE COUNTY. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2021	0.000	MISC	3.302							
		LOCAL 10/2021	0.000	MISC	3.302							
		FTA 5307 10/2022	3.434	MISC		3.434						
		LOCAL 10/2022	3.434	MISC		3.434						
		FTA 5307 10/2023	3.571	MISC			3.571					
		LOCAL 10/2023	3.571	MISC			3.571					
		FTA 5307 10/2024	3.714	MISC				3.714				
		LOCAL 10/2024	3.714	MISC				3.714				
		FTA 5307 10/2025	3.863	MISC					3.863			
		LOCAL 10/2025	3.683	MISC					3.683			
		FTA 5307 10/2026	4.017	MISC							4.017	
LOCAL 10/2026	4.017	MISC							4.017			
AQC:B1P	ORANGE	TPC : \$40-\$60 M	TOTAL 5YR COST :	37.018		6.604	6.868	7.142	7.428	7.546	8.034	0.000

To

ORANGE CO 8TRO33 TRANSIT <Exempt>	SECTION 5307 FUNDING FOR OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE URBANIZED AREAS OF ORANGE COUNTY. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 10/2021	0.000	MISC	3.302							
		LOCAL 10/2021	0.000	MISC	3.302							
		FTA 5307 10/2022	3.274	MISC		3.274						
		LOCAL 10/2022	3.274	MISC		3.274						
		FTA 5307 10/2023	3.571	MISC			3.571					
		LOCAL 10/2023	3.571	MISC			3.571					
		FTA 5307 10/2024	3.714	MISC				3.714				
		LOCAL 10/2024	3.714	MISC				3.714				
		FTA 5307 10/2025	3.863	MISC					3.863			
		LOCAL 10/2025	3.683	MISC					3.683			
		FTA 5307 10/2026	4.017	MISC							4.017	
LOCAL 10/2026	4.017	MISC							4.017			
AQC:B1P	ORANGE	TPC : \$40-\$60 M	TOTAL 5YR COST >	36.698		6.604	6.548	7.142	7.428	7.546	8.034	0.000

Ballot Comment: OCTC23-2 TO REDUCE FUNDS AS OFFSET FOR 8TRO0.05.