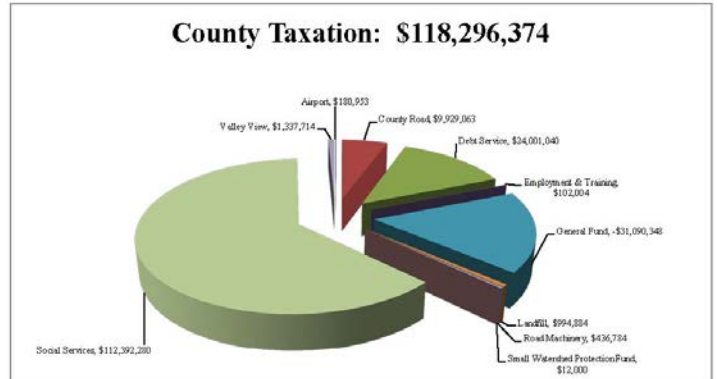
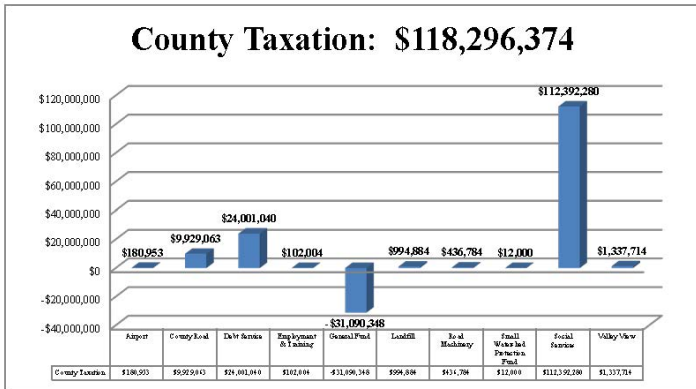
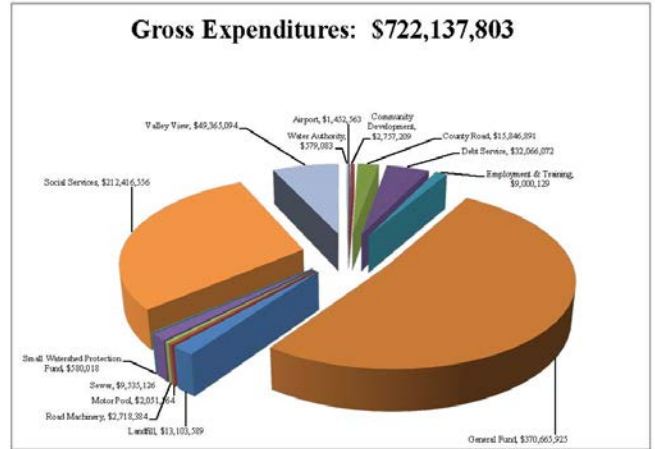


2016 ORANGE COUNTY REAL PROPERTY TAX FACT SHEET

ORANGE COUNTY BUDGET APPROPRIATIONS & REVENUES

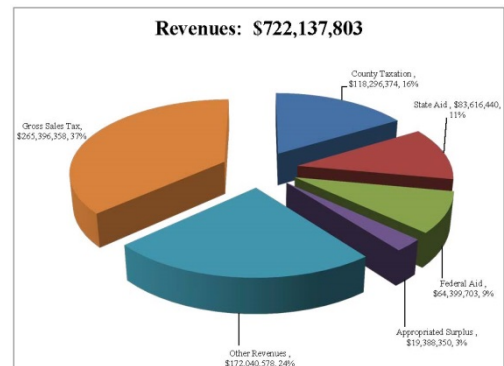
Fund	Expenditure Total
Airport	\$1,452,563
Community Development	\$2,757,209
County Road	\$15,846,891
Debt Service	\$32,066,072
Employment & Training	\$9,000,129
General Fund	\$370,665,925
Landfill	\$13,103,589
Motor Pool	\$2,051,164
Road Machinery	\$2,718,384
Sewer	\$9,535,126
Small Watershed Protection Fund	\$580,018
Social Services	\$212,416,556
Valley View	\$49,365,094
Water Authority	\$579,083
Total:	\$722,137,803



Fund	County Taxation
Airport	\$180,953
County Road	\$9,929,063
Debt Service	\$24,001,040
Employment & Training	\$102,004
General Fund	-\$31,090,348
Landfill	\$994,884
Road Machinery	\$436,784
Small Watershed Protection Fund	\$12,000
Social Services	\$112,392,280
Valley View	\$1,337,714
Total:	\$118,296,374

	Revenues
County Taxation	\$118,296,374
State Aid	\$83,616,440
Federal Aid	\$64,399,703
Appropriated Surplus	\$19,388,350
Other Revenues	\$172,040,578
Gross Sales Tax	\$265,396,358

Total: \$723,137,803



NEW YORK STATE MANDATES

Impact of Largest State Mandates on the Orange County Budget

State mandates are laws or regulations that require the County to provide specific programs and services with limited or no State financial support.

State mandates are the costliest services included in the County budget and have a direct impact on the total real property taxes that are levied each year.