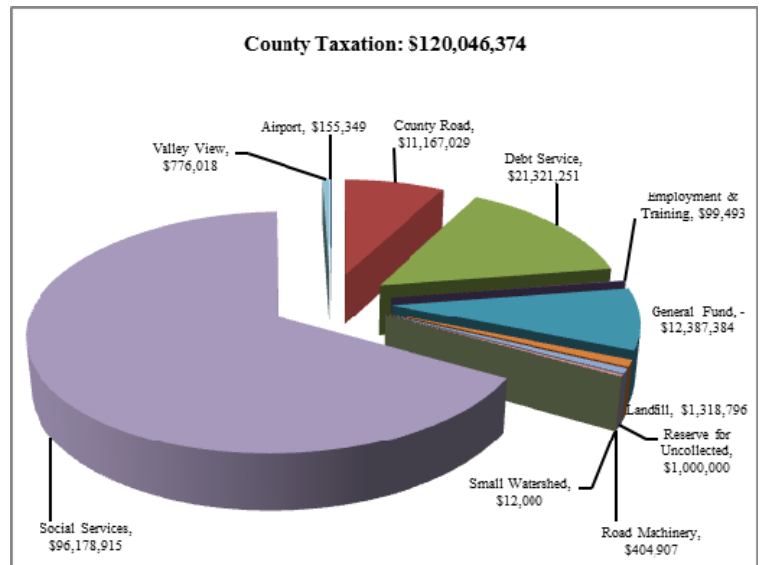
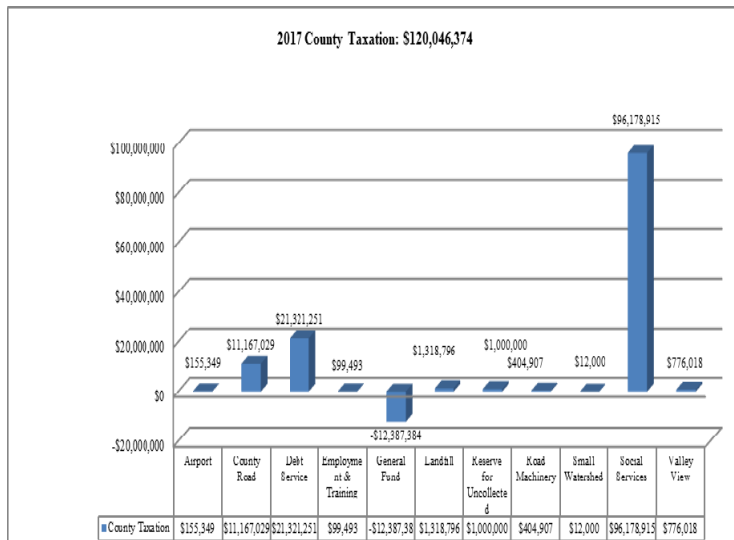
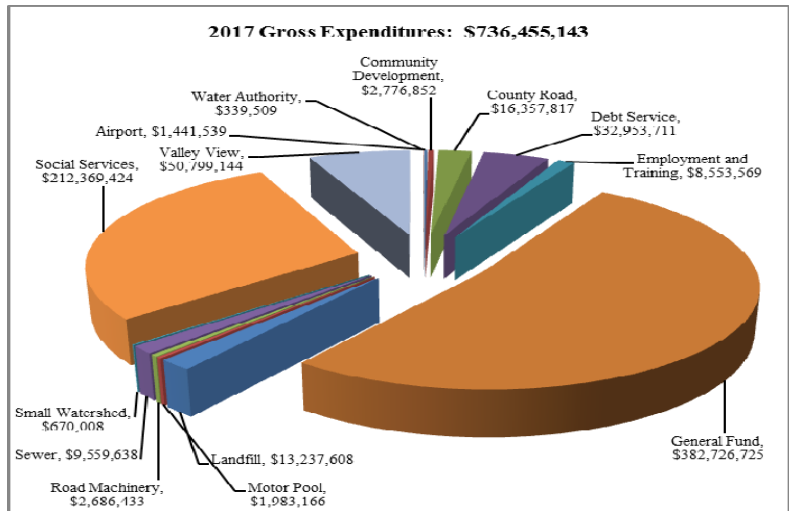


2017 ORANGE COUNTY REAL PROPERTY TAX FACT SHEET

ORANGE COUNTY BUDGET APPROPRIATIONS & REVENUES

Fund	2017 Expenditure Total
Airport	\$1,441,539
Community Development	\$2,776,852
County Road	\$16,357,817
Debt Service	\$32,953,711
Employment and Training	\$8,553,569
General Fund	\$382,726,725
Landfill	\$13,237,608
Motor Pool	\$1,983,166
Road Machinery	\$2,686,433
Sewer	\$9,559,638
Small Watershed	\$670,008
Social Services	\$212,369,424
Valley View	\$50,799,144
Water Authority	\$339,509
Total:	\$736,455,143

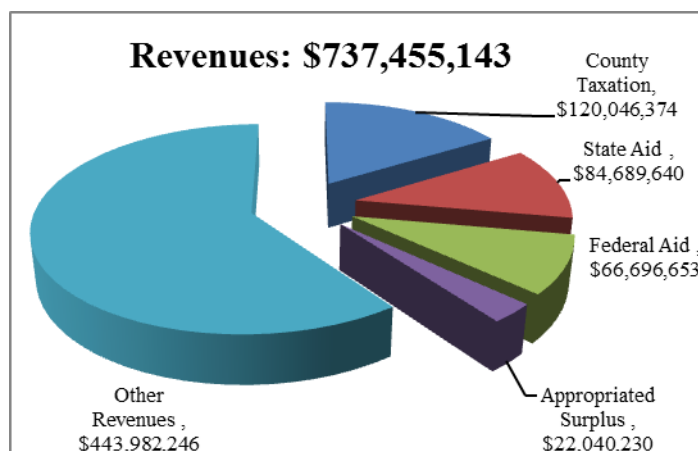


Steven M. Neuhaus
County Executive

L. Stephen Brescia
Chairman of the Legislature

Fund	County Taxation
Airport	\$155,349
County Road	\$11,167,029
Debt Service	\$21,321,251
Employment & Training	\$99,493
General Fund	-\$12,387,384
Landfill	\$1,318,796
Reserve for Uncollected	\$1,000,000
Road Machinery	\$404,907
Small Watershed	\$12,000
Social Services	\$96,178,915
Valley View	\$776,018
TOTAL:	\$120,046,374

Revenues	
County Taxation	\$120,046,374
State Aid	\$84,689,640
Federal Aid	\$66,696,653
Appropriated Surplus	\$22,040,230
Other Revenues	\$443,982,246
TOTAL:	\$737,455,143



NEW YORK STATE MANDATES

Impact of Largest State Mandates on the Orange County Budget

State mandates are laws or regulations that require the County to provide specific programs and services with limited or no State financial support.

State mandates are the costliest services included in the County budget and have a direct impact on the total real property taxes that are levied each year.