

ORANGE COUNTY LEGISLATURE

Committees: Education and Economic Development; Ways and Means

Sponsors:

Co-Sponsors:

Agenda No. 1

RESOLUTION NO. OF 2016

RESOLUTION ADOPTING A BUDGET FOR THE ORANGE COUNTY COMMUNITY COLLEGE FOR FISCAL YEAR 2016-2017 AND PROVIDING FOR THE RAISING OF TAXES REQUIRED BY SUCH BUDGET, PURSUANT TO SECTION 6304 OF THE EDUCATION LAW AND ARTICLE IV OF THE ORANGE COUNTY CHARTER.

WHEREAS, the County Executive has received from the Trustees of the Orange County Community College a budget request for fiscal year 2016-2017, dated June 27, 2016; and

WHEREAS, this Legislature did set a time and place for a public hearing upon the proposed Orange County Community College Budget for the fiscal year 2016-2017, to be held on August 4, 2016, at 3:15 p.m.; and

WHEREAS, due notice of such public hearing was given and said public hearing was held on August 4, 2016, at 3:15 p.m., in the Emergency Services Building Auditorium, 22 Wells Farm Road, Goshen, New York; and

WHEREAS, this Legislature does now wish to act upon the proposed budget in the manner provided for by law.

RESOLVED AS FOLLOWS:

1. That the proofs of due publication of the notice of the aforementioned public hearing in the Times Community Newspapers, Warwick Advertiser-Photo News, The Chronicle, The Sentinel, Hudson Valley Press, the Gazette and the News of the Highlands shall be filed with the Clerk of this Legislature.
2. That the proposed budget submitted to the County Executive by the Board of Trustees of the Orange County Community College on June 27, 2016, be and hereby is approved and adopted, as changed and modified, and summarized as follows:

REVENUES

Tuition Income	\$22,930,825
Fees	3,300,000
State Aid	12,975,537
County Aid	17,959,169
Chargebacks	2,000,000
Other Revenues	1,104,469
Applied Fund Balance	<u>0</u>
	\$60,270,000

EXPENSES

Personal Services	\$34,815,000
Employee Benefits	17,485,000
Capital Equipment	50,000
Contractual Services	<u>7,920,000</u>
	\$60,270,000

3. That the sum of \$17,959,169.00 being the amount of county contribution to the aforesaid budget as approved, shall be raised by tax on the taxable real property in the County of Orange, in the same manner and at the same time prescribed by law for the next annual levy of taxes by the County of Orange.

4. This resolution shall take effect on September 1, 2016.