

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****

TIP AMENDMENT: OCTC17-06

Friday, May 4, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 806505 SAFETY <Exempt>	ROUTE 17 ELEVATION INCREASE: VICINITY OF RTE 17A & RTE 207 INTERCHANGE - TO PREVENT FLOODING FROM STORM EVENTS - VILLAGE OF GOSHEN, ORANGE COUNTY										
AQC:A2Z	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 806505 SAFETY <Exempt>	ROUTE 17 ELEVATION INCREASE: VICINITY OF RTE 17A & RTE 207 INTERCHANGE - TO PREVENT FLOODING FROM STORM EVENTS - VILLAGE OF GOSHEN, ORANGE COUNTY	NHPP 07/2018 0.256 PRELDES PIT BOND 07/2018 0.064 PRELDES NHPP 07/2018 0.040 ROWINCD PIT BOND 07/2018 0.010 ROWINCD NHPP 06/2018 0.016 SCOPING PIT BOND 06/2018 0.004 SCOPING NHPP 05/2019 0.176 DETLDES PIT BOND 05/2019 0.044 DETLDES NHPP 07/2019 0.040 ROWACQU PIT BOND 07/2019 0.010 ROWACQU NHPP 01/2020 0.272 CONINSP PIT BOND 01/2020 0.068 CONINSP NHPP 01/2020 2.720 CONST PIT BOND 01/2020 0.680 CONST									
AQC:A2Z	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	4.400		0.000	0.000	0.390	0.270	3.740	0.000

Ballot Comment: OCTC17-06 TO ADD PROJECT. NO OFFSET NEEDED FOR LEGISLATIVE BOOK PROJECT.

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 876158 BRIDGE <Exempt>	BRUYN AVENUE OVER PAKANASINK CREEK BRIDGE REPLACEMENT. PROJECT WILL REPLACE THE EXISTING BRUYN AVENUE BRIDGE OVER THE PAKANASINK CREEK, LOCATED IN THE TOWN OF CRAWFORD, ORANGE COUNTY. BIN 2223160. BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STP-OFF 04/2017 LOCAL 04/2017 STP-OFF 04/2017 LOCAL 04/2017 STP-OFF 07/2018 LOCAL 07/2018 STP-OFF 07/2018 LOCAL 07/2018	0.014 0.001 0.019 0.001 0.010 0.001 0.387 0.020	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST		0.014 0.001 0.019 0.001						
AQC:A19Z	ORANGE TPC : <\$0.75 M	TOTAL 5YR COST :	0.453		0.000	0.035	0.418	0.000	0.000	0.000	0.000	

To

LOCAL 876158 BRIDGE <Exempt>	BRUYN AVENUE OVER PAKANASINK CREEK BRIDGE REPLACEMENT. PROJECT WILL REPLACE THE EXISTING BRUYN AVENUE BRIDGE OVER THE PAKANASINK CREEK, LOCATED IN THE TOWN OF CRAWFORD, ORANGE COUNTY. BIN 2223160. BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.										
AQC:A19Z	ORANGE TPC : <\$0.75 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: OCTC17-06 TO DELETE PROJECT.