

**** ORANGE COUNTY TRANSPORTATION COUNCIL ****
ADMINISTRATIVE MODIFICATION: OCTC17-R

Friday, May 4, 2018

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

LOCAL 875707 TRAFFIC <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 1: UPGRADE 17 INTERSECTIONS ON CR 67, ROUTE 17M AND MONHAGEN AVE. TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. INCLUDES REPLACEMENT 7500 LF OF CURB AND SIDEWALK, AND 7500 LF OF PAVEMENT RESURFACING. CITY OF MIDDLETOWN.	CMAQ 12/2016	0.157	DETLDES		0.157					
		LOCAL 12/2016	0.039	DETLDES		0.039					
		CMAQ 12/2016	0.239	PRELDES		0.239					
		LOCAL 12/2016	0.060	PRELDES		0.060					
		CMAQ 06/2017	0.021	ROWACQU		0.021					
		LOCAL 06/2017	0.005	ROWACQU		0.005					
		CMAQ 12/2016	0.012	ROWINCD		0.012					
		LOCAL 12/2016	0.003	ROWINCD		0.003					
		CMAQ 07/2018	0.205	CONINSP			0.205				
		LOCAL 07/2018	0.051	CONINSP			0.051				
CMAQ 07/2018	1.955	CONST			1.955						
LOCAL 07/2018	0.489	CONST			0.489						
AQC:D1P	ORANGE	TPC : \$2-\$4 M	TOTAL 5YR COST :	3.236		0.000	0.536	2.700	0.000	0.000	0.000

To

LOCAL 875707 TRAFFIC <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 1: UPGRADE 17 INTERSECTIONS ON CR 67, ROUTE 17M AND MONHAGEN AVE. TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. INCLUDES REPLACEMENT 7500 LF OF CURB AND SIDEWALK, AND 7500 LF OF PAVEMENT RESURFACING. CITY OF MIDDLETOWN.	CMAQ 12/2016	0.157	DETLDES		0.157					
		LOCAL 12/2016	0.039	DETLDES		0.039					
		CMAQ 12/2016	0.239	PRELDES		0.239					
		LOCAL 12/2016	0.060	PRELDES		0.060					
		CMAQ 12/2016	0.012	ROWINCD		0.012					
		LOCAL 12/2016	0.003	ROWINCD		0.003					
		CMAQ 05/2019	0.205	CONINSP			0.205				
		LOCAL 05/2019	0.051	CONINSP			0.051				
		CMAQ 05/2019	1.955	CONST			1.955				
		LOCAL 05/2019	0.489	CONST			0.489				
CMAQ 02/2019	0.021	ROWACQU			0.021						
LOCAL 02/2019	0.005	ROWACQU			0.005						
AQC:D1P	ORANGE	TPC : \$2-\$4 M	TOTAL 5YR COST >	3.236		0.000	0.510	0.000	2.726	0.000	0.000

Ballot Comment: OCTC17-R TO ROLL C & CI PHASES FROM FFY 18 TO FFY 19, AND ROWACQU FROM FFY 17 TO FFY 19.

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

ORANGE 875923 RECON <Exempt>	LARKIN DRIVE WEST, CO ROUTE 105-ROUTE 208: INITIAL DESIGN FUNDS TO DETERMINE POTENTIAL IMPROVEMENTS TO THIS FACILITY. TOWN OF MONROE, ORANGE COUNTY	STP LG URBAN 04/2018 LOCAL 04/2018 STP LG URBAN 10/2018 LOCAL 10/2018	0.088 0.022 0.040 0.010	ROWINCD ROWINCD ROWACQU ROWACQU			0.088 0.022		0.040 0.010			
AQC:C3P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST :	0.160		0.000	0.000	0.110	0.050	0.000	0.000	0.000

To

ORANGE 875923 RECON <Exempt>	LARKIN DRIVE WEST, CO ROUTE 105-ROUTE 208: INITIAL DESIGN FUNDS TO DETERMINE POTENTIAL IMPROVEMENTS TO THIS FACILITY. TOWN OF MONROE, ORANGE COUNTY	STP LG URBAN 04/2019 LOCAL 04/2019 STP LG URBAN 10/2019 LOCAL 10/2019	0.088 0.022 0.040 0.010	ROWINCD ROWINCD ROWACQU ROWACQU			0.088 0.022		0.040 0.010			
AQC:C3P	ORANGE	TPC : <\$0.75 M	TOTAL 5YR COST >	0.160		0.000	0.000	0.000	0.110	0.050	0.000	0.000

Ballot Comment: OCTC17-R TO ROLL ROWINC FROM FFY 18 TO FFY 19 AND ROWACQU FROM FFY 19 TO FFY 20.

From

LOCAL 876098 MOBIL <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 2: UPGRADE 7 INTERSECTIONS ON ROUTE 17M, ROUTE 211 AND MONHAGEN AVE. TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. INCLUDES REPLACEMENT 2500 LF OF CURB AND SIDEWALK, AND 2500 LF OF PAVEMENT RESURFACING. CITY OF MIDDLETOWN.	CMAQ 02/2018 LOCAL 02/2018 CMAQ 02/2018 LOCAL 02/2018 CMAQ 04/2019 LOCAL 04/2019 CMAQ 04/2019 LOCAL 04/2019	0.082 0.020 0.012 0.003 0.360 0.090 3.240 0.810	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.082 0.020 0.012 0.003		0.360 0.090 3.240 0.810			
AQC:DIP	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	4.617		0.000	0.000	0.117	4.500	0.000	0.000	0.000

To

LOCAL 876098 MOBIL <Exempt>	MIDDLETOWN TRAFFIC OPERATIONS STAGE 2: UPGRADE 7 INTERSECTIONS ON ROUTE 17M, ROUTE 211 AND MONHAGEN AVE. TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. INCLUDES REPLACEMENT 2500 LF OF CURB AND SIDEWALK, AND 2500 LF OF PAVEMENT RESURFACING. CITY OF MIDDLETOWN.	CMAQ 02/2019 LOCAL 02/2019 CMAQ 02/2019 LOCAL 02/2019 CMAQ 04/2020 LOCAL 04/2020 CMAQ 04/2020 LOCAL 04/2020	0.082 0.020 0.012 0.003 0.360 0.090 3.240 0.810	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.082 0.020 0.012 0.003		0.360 0.090 3.240 0.810			
AQC:DIP	ORANGE	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	4.617		0.000	0.000	0.000	0.117	4.500	0.000	0.000

Ballot Comment: OCTC17-R TO ROLL DD & ROW ACQ FROM FFY 18 TO FFY 19 AND C/CI FROM FFY 19 TO FFY 20.