

Draft Resolution 2018-09

**Amendment to Orange County Transportation Council State Fiscal Year (SFY) 2018-2019
Unified Planning Work Program**

WHEREAS, the Orange County Transportation Council (OCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for Orange County; and

WHEREAS, Transportation planning funding from the Federal Highway Administration and the Federal Transit Administration has been allocated to OCTC, which funds are provided via the New York State Department of Transportation (NYSDOT) on a reimbursement basis; and,

WHEREAS, OCTC programmed these funds in the 2018-2019 UPWP adopted in February 2018; and,

WHEREAS, the amendment to the OCTC 2018 UPWP has been requested by the Orange County Transportation Council in order to amend the description for the Metropolitan Transportation Planning task as detailed in Attachment 1; and

NOW, THEREFORE, BE IT RESOLVED, that the Orange County Transportation Council hereby amends the 2018-2019 UPWP as shown in Attachment 1; and

BE IT FURTHER RESOLVED, that the Policy Committee hereby authorizes and directs the MPO Director to modify the OCTC 2018 Unified Planning Work Program as shown in Attachment 1.

CERTIFICATE: The undersigned duly qualified Secretary of the Orange County Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Council on June 19, 2018.

Date

By _____
Lance MacMillan, P.E., Acting Secretary,
Orange County Transportation Council

Attachment 1

Draft Amendment to the OCTC Unified Planning Work Program

Metropolitan Transportation Planning

As a requirement of Federal funding, MPOs are required to prepare long range plans and to update them periodically; OCTC must update its plan every four years. The most recent update of the OCTC Metropolitan Transportation Plan was approved in November 2015. Given the time frames required for the various federal rule-makings regarding performance measures and the subsequent time frames required for the State to set performance measures, OCTC's long range plan may need to be updated again prior to the next required update cycle (2019) in order to fully implement performance measurement. Staff will work with a qualified consultant to update the OCTC Long Range Transportation Plan.

FROM

Budget Estimate: Federal \$44,000, State \$8,250, Local \$2,750

Deliverables: Continued updates, as necessary, to the MTP

Schedule: Ongoing Activity; April 2018 – March 2019

TO

Budget Estimate: Federal \$204,000, State \$38,250, Local \$12,750

Deliverables: Continued updates, as necessary, to the MTP

Schedule: Ongoing Activity; April 2018 – March 2019

Cooperative Community Transportation Planning

FROM

Budget Estimate: Federal \$606,949, State \$113,803, Local \$37,934

Deliverables: Developed program that will support members with transportation planning efforts

Schedule: Ongoing Activity; April 2018 – March 2019

TO

Budget Estimate: Federal \$446,949, State \$83,803, Local \$27,934

Deliverables: Developed program that will support members with transportation planning efforts

Schedule: Ongoing Activity; April 2018 – March 2019